



Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

RE: FW: Line Item Transfer

1 message

Bailey Rogers <brogers@burnetcountytexas.org>
To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Mon, Apr 22, 2024 at 10:19 AM

Thank you

From: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>
Sent: Monday, April 22, 2024 10:10 AM
To: Bailey Rogers <brogers@burnetcountytexas.org>
Subject: Re: FW: Line Item Transfer

Hi, Bailey,

We can't move the money from OT, those accts are restricted, but Karin said we move it from supplies. I'll get it done for court tomorrow. Cindy

On Fri, Apr 19, 2024 at 10:21 AM Bailey Rogers <brogers@burnetcountytexas.org> wrote:

Good morning

I had sent this to Karin earlier in the week and hadn't heard back. Could you please help?

Thank you

From: Bailey Rogers <brogers@burnetcountytexas.org>
Sent: Monday, April 15, 2024 12:34 PM
To: 'Karin Smith' <ksmith@burnetcountytexas.org>
Subject: Line Item Transfer

Good afternoon, Karin

Would it be possible to do a line-item transfer from our Overtime account to the Machine/Equipment so I can purchase a computer? (I believe that's the account we need to purchase computer's from??)

The computer amount is \$2,856.59 is the quote I received from Jackie

Thank you!!

Bailey Rogers

District Director

33rd/424th Judicial District Attorney's Office

1701 E. Polk Street; Suite 24

Burnet, Texas 78611

(512) 756-5449

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Cindy Dalrymple

1st Assistant Auditor

Burnet County

512-756-5495 ext. 22505



Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

FW: Dell eQuote #:3000174712555

1 message

Bailey Rogers <brogers@burnetcountytexas.org>
To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Mon, Apr 22, 2024 at 4:14 PM

From: Jackie Haynes <jlhaynes@burnetcountytexas.org>
Sent: Monday, April 15, 2024 10:22 AM
To: Bailey Rogers <brogers@burnetcountytexas.org>
Subject: Fwd: Dell eQuote #:3000174712555

Here you go!

----- Forwarded message -----
From: **Dell Inc.** <dell_automated_email@dell.com>
Date: Mon, Apr 15, 2024 at 10:21 AM
Subject: Dell eQuote #:3000174712555
To: <jlhaynes@burnetcountytexas.org>



You have received an eQuote 3000174712555

An eQuote has been sent to you from your Dell Online Store.
This eQuote will expire on 05/15/2024

Who sent this eQuote

Saved by: jlhaynes@burnetcountytexas.org

To retrieve this eQuote

Login to Premier

Sign in to Burnet County, Texas Contract Code # 48ABO

Click on "Quotes" in the top menu bar and search for eQuote number 3000174712555

eQuote Name

DA Laptop Quote

Saved By	jlhaynes@burnetcountytexas.org
Account Name	Burnet County, Texas Contract Code # 48ABO
Contract Code	C000000006841
Contract Name	Texas Department of Information Resources (TX DIR)
Customer Agreement #	TX DIR-TSO-3763

eQuote Summary

Description	Quantity	Unit Price	Subtotal
Precision 7680	1	\$2,856.59	\$2,856.59
eQuote Subtotal			\$2,856.59
Promotional Discounts*			\$0.00
Shipping*			\$0.00
Shipping Discount*			\$0.00
Environmental Disposal Fee*			\$0.00
eQuote Total*			\$2,856.59

*The eQuote total, including applicable taxes and additional fees, may be viewable online.

Note: Your order may contain one or more items which are billed on a recurring basis. See Important Notes for details on your specific offering and, for customers with auto-renewing subscriptions, how to turn off automatic renewal.

eQuote Details

Description	Quantity	Price
s001p7680usr Precision 7680	1	\$4,801.00
Premier discount		\$1,944.41
		\$2,856.59

Module	Description	Product Code	Sku	ID
Base	Dell Mobile Precision Workstation 7680 BTX	G08VYXC	[210-BGNV]	1
Processor	Intel® Core™ i7-13850HX vPro® (30 MB cache, 20 cores, 28 threads, up to 5.3 GHz, 55 W)	GI1H4Y9	[379-BFCT]	146
Operating System	Windows 11 Pro, English, Brazilian Portuguese, French, Spanish	G01OVWE	[619-ARSB]	11
Office Productivity Software	No Microsoft Office Licence Included - 30 day Trial Offer Only	GC7OFJV	[658-BCSB]	1002
Chassis Options	Intel Core i7-13850HX, 30MB Cache, 28 Threads, 20 Cores (8P+12E) up to 5.3GHz, 55w, vPro	GFED00N	[329-BJGD]	149
Graphics	NVIDIA® RTX™ A1000, 6 GB GDDR6	GG6Z4UF	[490-BJDR]	6
Display	16" FHD+ 1920x1200 WLED, WVA, 60Hz, anti-glare, non-touch, 100% DCI-P3, 500 nits, IR Camera with Mic	GEL024C	[391-BHNL]	760
Camera	FHD/IR Camera, ExpressSign-In, Intelligent privacy, Camera Shutter, Mic	G0FNEZ5	[319-BBIX]	379
Memory	32GB, 1x32GB 5600MT/s CAMM, non-ECC	G7L6EGT	[370-BBBX]	3
Storage	512 GB, M.2 2280, Gen 4 PCIe NVMe, SSD	G7BFZAY	[400-BPHY]	8
Additional Storage	No Additional Hard Drive	GBAK075	[401-AAGM]	637
3rd Storage	No Additional Hard Drive	GBAK075	[401-AAGM]	54

Raid Connectivity	NO RAID	G0UXYJZ	[780-BBFE]	1009
Keyboard	English US backlit keyboard with numeric keypad, 99-key	GA6KDNO	[583-BHBG]	4
PalmRest	Contacted Smartcard only, no NFC reader, no Fingerprint reader	G4UHTFA	[346-BJJQ]	55
Back Cover	No SSD door, Smartcard slot only - Thin chassis	GTPA9NB	[354-BBFS]	376
Wireless	Intel® Wi-Fi 6E AX211, 2x2, 802.11ax, Bluetooth® wireless card	GF9TP6I	[555-BHLT]	19
Mobile Broadband	No Mobile Broadband Card	GR957IY	[556-BBCD]	114
Primary Battery	83 Wh, 6 Cell, Lithium Ion Polymer	GVB76C8	[451-BCXT]	112
Power Supply	180W Power Adapter	GR4XDOC	[492-BDQJ]	1015
Systems Management	Intel vPro Enterprise Technology Enabled	GZIB7V6	[631-BBCZ]	49
ENERGY STAR	ENERGY STAR Qualified	G1CNA0R	[387-BBQJ]	122
EPEAT 2018	EPEAT 2018 Registered (Gold)	GBU8CHM	[379-BDZB]	200331
Windows AutoPilot	No AutoPilot	GYES02AP	[340-CKSZ]	291
Power Cord	E5 Power cord 1M US	GBSC2GX	[450-ALLF]	20
Documentation	Safety and Regulatory Documents English,French,Dutch	GDJVQ4P	[340-AGIK]	21
Mouse	No Mouse	G8043UZ	[570-AADK]	12
Wireless Driver	Intel AX211 WLAN driver	GPSYD1C	[555-BJLC]	7
EAN/UPC Label	POD Label	GAX83SM	[389-EDJB]	292
Packaging	Min Model 180W BTS	GVKC2OL	[340-DJRJ]	465
FGA Module	7680_1H FY24_001/US/BTS	FG0006	[998-GDXL]	572
Processor Label	Intel® Core™ i7 vPro Enterprise Label	GYT8X1V	[340-CYNX]	749
Dell Application Software	Dell Additional Software	GCUA4G1	[658-BFPP]	1003

Setup and Features Guides	Quick Setup Guide for Mobile Precision 7680	GBC689N	[340-DJQH]	60
Protect your new PC	No anti-virus software	GD4K19S	[650-AAAM]	1014
Operating System Recovery Options	OS-Windows Media Not Included	GLA9OQ1	[620-AALW]	200013
Service	3Y ProSupport Next Business Day Onsite Service after remote diagnosis with HW-SW Support	G9LNPGY	[812-3147] [812-3158] [812-3159] [989-3449]	29
Transportation from ODM to region	BTS Shipment	GAJR0GO	[800-BBGG]	200080
Intel Responsiveness Technologies	Intel® Rapid Storage Technology Driver	GQHX8OB	[409-BCXJ]	707

eQuote Subtotal \$2,856.59

Promotional Discounts* \$0.00

Shipping* \$0.00

Shipping Discount* \$0.00

eQuote Total* \$2,856.59

*The eQuote total, including applicable taxes and additional fees, may be viewable online.



Burnet County, TX

EXPENDITURE REPORT

Account Summary

For Fiscal: 10/2023-09/2024 Period Ending: 04/30/2024

		Current	Period	Fiscal	Encumbrances	Budget	Percent
		Total Budget	Activity	Activity		Remaining	Remaining
5120 - COUNTY JAIL							
Expense							
10 - PERSONNEL							
<u>270-5120-1040</u>	CLERK/SUPPORT STAFF	119,412.80	4,592.81	62,002.84	0.00	57,409.96	48.08%
<u>270-5120-1055</u>	COMMAND STAFF	282,724.00	10,874.00	146,799.00	0.00	135,925.00	48.08%
<u>270-5120-1056</u>	SERGEANT	454,708.80	17,731.71	238,636.46	0.00	216,072.34	47.52%
<u>270-5120-1058</u>	DEPUTIES/CO'S- SHIFT	3,739,389.28	143,014.10	1,809,099.08	0.00	1,930,290.20	51.62%
<u>270-5120-1059</u>	DEPUTIES/CO'S-NONSHIFT	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-1100</u>	LONGEVITY	67,940.00	0.00	65,180.00	0.00	2,760.00	4.06%
<u>270-5120-1105</u>	CERTIFICATE	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-1130</u>	COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-1410</u>	TECHNICIAN/MAINT	113,047.17	4,348.01	58,760.11	0.00	54,287.06	48.02%
<u>270-5120-1800</u>	PART TIME/TEMP	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-1890</u>	ACCRUED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-1990</u>	OVERTIME	30,000.00	3,431.10	38,457.36	0.00	(8,457.36)	-28.19%
<u>270-5120-2010</u>	FICA/MDCR	360,000.00	13,692.40	180,379.08	0.00	179,620.92	49.89%
<u>270-5120-2020</u>	GROUP INSURANCE	895,000.00	36,387.07	433,391.67	0.00	461,608.33	51.58%
<u>270-5120-2030</u>	RETIREMENT	540,000.00	19,907.85	262,911.85	0.00	277,088.15	51.31%
<u>270-5120-2040</u>	WORKERS COMP INSURANCE	85,000.00	3,398.20	46,779.58	0.00	38,220.42	44.97%
<u>270-5120-2050</u>	UNEMPL INSURANCE	11,500.00	110.38	1,753.63	0.00	9,746.37	84.75%
<u>270-5120-2070</u>	SUPPLEMENTAL DEATH BENEFI	13,500.00	404.75	5,519.86	0.00	7,980.14	59.11%
<u>270-5120-2890</u>	ACCRUED FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
10 Total:		6,712,222.05	257,892.38	3,349,670.52	0.00	3,362,551.53	50.10%
30 - SUPPLIES							
<u>270-5120-3300</u>	OPERATING SUPPLIES	32,000.00	2,427.13	17,113.37	6,602.88	8,283.75	25.89%
<u>270-5120-3305</u>	SUPPLIES-COVID	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-3310</u>	GASOLINE/DIESEL/ETC	14,000.00	1,864.66	11,274.97	0.00	2,725.03	19.46%
<u>270-5120-3350</u>	INMATE FOOD COSTS	625,000.00	35,718.97	334,923.04	0.00	290,076.96	46.41%
<u>270-5120-3400</u>	JANITORIAL SUPPLIES	60,000.00	3,262.20	31,849.84	0.00	28,150.16	46.92%
<u>270-5120-3450</u>	MAINTENANCE SUPPLIES	120,000.00	30,509.21	80,168.54	5,348.37	34,483.09	28.74%
<u>270-5120-3990</u>	SECURITY SUPPLIES	7,086.00	0.00	4,436.52	0.00	2,649.48	37.39%
30 Total:		858,086.00	73,782.17	479,766.28	11,951.25	366,368.47	42.70%
40 - OTHER CHARGES & SERVICES							
<u>270-5120-4000</u>	CONTRACTS & AGREEMENTS	22,000.00	41.62	15,248.08	0.00	6,751.92	30.69%
<u>270-5120-4020</u>	INMATE SUPPLIES COST	36,280.00	136.90	29,609.92	136.90	6,533.18	18.01%
<u>270-5120-4090</u>	INSURANCE	60,000.00	0.00	2,617.00	0.00	57,383.00	95.64%
<u>270-5120-4120</u>	JAIL MEDICAL COSTS	900,000.00	107,278.69	700,172.90	0.00	199,827.10	22.20%
<u>270-5120-4130</u>	EMPL PHYSICALS/PSYCH EXAM	11,000.00	0.00	3,300.00	0.00	7,700.00	70.00%
<u>270-5120-4200</u>	TELEPHONE/CELL/MOBILE BB	21,000.00	80.42	20,169.86	0.00	830.14	3.95%
<u>270-5120-4250</u>	TRAVEL/MILEAGE	26,096.00	0.00	7,065.40	0.00	19,030.60	72.93%
<u>270-5120-4270</u>	CONFERENCE/DUES/TRAINING	15,000.00	302.00	8,323.98	302.00	6,374.02	42.49%
<u>270-5120-4370</u>	UTILITIES-BCJ	350,000.00	24,485.08	139,367.76	17,737.50	192,894.74	55.11%
<u>270-5120-4510</u>	VEHICLE REPAIR & MAINT	10000.30	880.62	3,640.41	0.00	6359.89	63.60%
<u>270-5120-4520</u>	REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-4530</u>	MAINT AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-4620</u>	COPIER RENTAL	1,000.00	157.56	1,277.15	0.00	(277.15)	-27.72%
<u>270-5120-4820</u>	UNIFORMS	10,800.00	0.00	1,028.68	0.00	9,771.32	90.48%
40 Total:		1,463,176.30	133,362.89	931,821.14	18,176.40	513,178.76	35.07%
50 - CAPITAL OUTLAY							
<u>270-5120-5300</u>	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-5710</u>	ROAD EQUIP (CAPITALIZED)	0.00	0.00	0.00	0.00	0.00	0.00%

EXPENDITURE REPORT

For Fiscal: 10/2023-09/2024 Period Ending: 04/30/2024

		Current	Period	Fiscal		Budget	Percent
		Total Budget	Activity	Activity	Encumbrances	Remaining	Remaining
<u>270-5120-5750</u>	MACH/EQUIP (INVENTORIED)	714.00	0.00	714.00	0.00	0.00	0.00%
<u>270-5120-5760</u>	MACH/EQUIP (CAPITALIZED)	0.00	0.00	0.00	11,853.25	(11,853.25)	0.00%
	50 Total:	714.00	0.00	714.00	11,853.25	(11,853.25)	1,660.12%
60 - DEBT SERVICE							
<u>270-5120-6300</u>	PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00%
<u>270-5120-6700</u>	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00%
	60 Total:	0.00	0.00	0.00	0.00	0.00	0.00%
	Expense Total:	9,034,198.35	465,037.44	4,761,971.94	41,980.90	4,230,245.51	46.82%
	5120 Total:	9,034,198.35	465,037.44	4,761,971.94	41,980.90	4,230,245.51	46.82%