



THE COUNTY OF BURNET

BURNET, TEXAS 78611

2024

DATE: July 9, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Judge Oakley

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	295	PROFESSIONAL SVC	295-4090-4010	160,000.00
FROM:	295	MACH/EQUIP (CAPITALIZED)	295-5100-5760	2,000.00
		MACH/EQUIP (CAPITALIZED)	295-4900-5760	160,000.00
TO:		ROAD EQUIPMENT	295-5100-5710	2,000.00

REASON: REPLACE POLL BOOKS/VOTER REGISTRATION SOFTWARE
LADDER RACKS FOR MAINTENANCE

111.011 Changes in Budget for County Purposes of the Local Government Code.

J. Oakley
DEPARTMENT HEAD

J. Oakley
APPROVED: COMMISSIONERS COURT

Linda Stubbel
ATTEST: COUNTY CLERK

Quote for Voter Focus System License & Maintenance (for Purchase through the BuyBoard Purchasing Cooperative)

Customer: Burnet County, Texas

Quote Date: April 16, 2024

Term of Contract: 3 years

Schedule of Initial Products (Year 1)

Quantity	BuyBoard Item Number	Description	Price
1	TX-VF20-50K	Texas Voter Focus Software License – County Size 20,001 – 50,000 Registered Voters	\$47,156
1	TX-VF20-50K-IMP	Texas Voter Focus Implementation Service – County Size 20,001 – 50,000 Registered Voters: Includes remote implementation and installation, remote data conversion, remote go live support and five (5) days of remote training with one trainer.	\$15,719
			Total Initial Fees: \$62,875

Schedule of Annual Renewal Fees (Years 2-3)

Quantity	BuyBoard Item Number	Description	Price
1	TX-VF20-50K-MS	Texas Voter Focus Annual Maintenance and Support - County Size 20,001 – 50,000 Registered Voters	\$14,906
			Total Annual Fees: \$14,906

Payment Terms

Initial fees are due upon delivery. Annual renewal fees are due on anniversary of delivery. Prices are valid through July 31, 2024.

All pricing in this quote is listed on the BuyBoard Purchasing Cooperative.

Agreed By:

Doug Ferguson, Elections Administrator
Burnet County, Texas

Date

Quote for EViD Edge System Sale & License (Purchase through the BuyBoard Purchasing Cooperative)

Customer: Burnet County, Texas

Quote Date: May 20, 2024

Term of Contract: 3 years

Schedule of Initial Products (Year 1)

Quantity	BuyBoard Item Number	Description	Price	Total Price
46	TX-EVHW-E	Texas EViD Edge Workstation	\$1,831	\$84,226
1	TX-EVCSL	Texas EViD County Software License (includes EViD Manager and EViD Web Service)	\$3,121	\$3,121
1	TX-EVIMP	Texas EViD Remote Setup and Implementation	\$2,081	\$2,081
1	TX-EVTRN	Texas EViD Remote Implementation Training	\$3,121	\$3,121

Total Initial Fees: \$92,549

Schedule of Annual Renewal Fees (Years 2-3)

Quantity	BuyBoard Item Number	Description	Price	Total Price
46	TX-EVHW-E-MS	Texas EViD Edge Workstation Annual Maintenance and Support	\$109	\$5,014
1	TX-EVCSL-MS	Texas EViD County Software Annual Maintenance and Support (includes EViD Manager and EViD Web Service)	\$3,121	\$3,121

Total Annual Fees: \$8,135

Payment Terms

Initial fees are due upon delivery. Annual renewal fees are due on anniversary of delivery. Prices are valid through August 31, 2024.

All pricing in this quote is listed on the BuyBoard Purchasing Cooperative.

Agreed By:

Doug Ferguson, Elections Administrator
Burnet County, Texas

Date



Description of EViD Equipment

EViD Voter Check-In Station* - EViD Edge

1. Base Configuration of Equipment- Main Unit (EViD Edge) includes:
 - a. Ruggedized Tablet Computer
 - b. Adjustable-Angle Tablet Stand / Docking Station
2. Peripheral Equipment for Main Unit (EViD Edge) includes:
 - a. Power Adapter for Stand, Tablet, and Receipt Printer
 - b. Power Cable to Power Receipt Printer from Stand
 - c. Power Adapter for Tablet Only
 - d. 3" Thermal Receipt Printer/Label Printer w/Bluetooth & USB connectivity, removable battery, belt clip, and Power Adapter for Receipt Printer Only
 - e. Driver License Holder
3. Carrying Case: Hard-Shell Carry/Storage Case with handle and form fitted foam insert to accommodate one (1) Main Unit and all peripherals

***The license fee for each copy of the EViD Check-in Software is included in the price of the EViD Check-in Station.**

Each EViD Edge Station includes Microsoft Windows 10 Enterprise LTSC 2019 which is Third-Party Software furnished "as is" subject to the manufacturer's license agreements.



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2024

DATE: July 9, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Various Departments

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	4250	Conference/Dues/Training	100-4250-4270	\$ 1,126.70
	4360	Mental Eval. /Exp witness	100-4360-4150	\$ 16.75
		CPS (Custodial)	100-4360-4182	\$ 14,400.00
	4500	Clerk/Support Staff	100-4500-1040	\$ 19.21
	4800		100-4800-4200	\$ 558.23
	4850	Mach/Equip (Inventoried)	100-4850-5750	\$ 13,794.90
	5000	Conf./Dues/Training	100-5000-4270	\$ 40.21
	5010	Conf./Dues/Training	100-5010-4270	\$ 1.23
	6640	Marketing&Promotions	140-6640-4580	\$ 800.00
	4070	Professional Services	160-4070-4010	\$ 200.00
	5162	Xerox Agreement	190-5162-4610	\$ 400.00
	6500	Travel Mileage	200-6500-4250	\$ 1,400.00
	6110	Vehicle/Equip and Repairs	310-6110-4510	\$ 2,938.00
	6120	Vehicle Repairs and Main.	320-6120-4510	\$ 509.91
	5800	Operating Supplies	100-5800-3300	\$ 183.16
	5120	Travel/Mileage	270-5120-4200	\$ 2,184.21

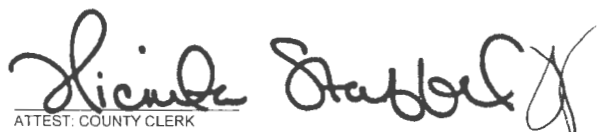
TO:	4250	Visiting Judge Travel	100-4250-4250	\$ 1,126.70
	4360	Workers Comp	100-4360-2040	\$ 0.39
		FICA	100-4360-2010	\$ 3.53
		Group Insurance	100-4360-2020	\$ 6.83
		Retirement	100-4360-2030	\$ 5.85
		Supplemental Death	100-4360-2070	\$ 0.12
		Unemployment	100-4360-2050	\$ 0.03
	4360	CPS (Non Custodial)	100-4360-4190	\$ 12,000.00
		Juvenile Board Comp	100-4350-1090	\$ 2,400.00
	4500	Overtime	100-4500-1990	\$ 19.21
	4800	Gasoline	100-4800-3310	\$ 530.77
		Vehicle Repairs	100-4800-4510	\$ 27.46
	4850	Road Equipmt	100-4850-5710	\$ 13,794.90
	5000	Telephone/Cell/Mobile	100-5000-4200	\$ 40.21
	5010	Telephone/Cell/Mobile	100-5010-4200	\$ 1.23
	6640	AIRCard/Internet	140-6640-4560	\$ 800.00
	4070	Gasoline/Deseil	160-4070-3310	\$ 200.00
	5162	Support/Licensing agreement	190-5162-4540	\$ 400.00
	6500	Telephone	200-6500-4200	\$ 1,400.00
	6110	Mach/Equip	310-6110-5750	\$ 2,938.00
	6120	Misc.	320-6120-4990	\$ 463.39
	6120	Conf Dues and Training	320-6120-4270	\$ 46.52
	5800	Overtime	100-5800-1990	\$ 183.16
	5120	Gasoline/Diesel/ETC	270-5120-3310	\$ 2,184.21
	5132	Supplies	505-5132-3300	\$ 22,000.00
		Commissary	505-5132-3360	\$ 70,000.00
		Vehicle	505-5132-4510	\$ 100.00
		Mach/Equip Inventoried	505-5132-5750	\$ 6,000.00
		Mach/Equip Capital	505-5132-5760	\$ 12,000.00

REASON: Budget Adjustments to clear up negatives.

Yellow highlightd items are one sided budget increases totaling 110,100.00 for the special revenue fund.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

Re: Expenditure Report

1 message

Tamara Tinney <tthinney@burnetcountytexas.org>
To: Helen Cummins <hcummins@burnetcountytexas.org>

Tue, Jul 2, 2024 at 11:06 AM

Sounds good, thank you!

Judge Tamara Tinney

Burnet County Chief Magistrate

Indigent Defense Coordinator

Ph# 512-715-5268

220 S. Pierce, Burnet, Tx 78611

www.burnetcountytexas.org/page/Magistrate

On Tue, Jul 2, 2024 at 10:53 AM Helen Cummins <hcummins@burnetcountytexas.org> wrote:
Hi Tamara,

Karin has been extremely busy so I will be glad to prepare the transfer for court on Tuesday 7/9. Once I have it ready I will email it to you to sign.

Thanks,
Helen

On Tue, Jul 2, 2024 at 10:00 AM Tamara Tinney <tthinney@burnetcountytexas.org> wrote:
Helen,

I'm sure it just slipped her mind. Can you please help me with a line transfer of \$500 from travel to Supplies?

Also, has the mileage reimbursement amount changed and can you send me the detailed breakdown of expenses? I am off a little in training and want to see what I did.

Judge Tamara Tinney

Burnet County Chief Magistrate

Indigent Defense Coordinator

Ph# 512-715-5268

220 S. Pierce, Burnet, Tx 78611

www.burnetcountytexas.org/page/Magistrate



On Tue, Jul 2, 2024 at 9:42 AM Helen Cummins <hcummins@burnetcountytexas.org> wrote:
Good Morning,

We received your PO request but your available funds in operating supplies is \$14.55 which I don't think is enough to make the purchase. I do not see where a line item transfer was prepared or entered. Attached is your latest expenditure report so please let me know if I can help with the line item transfer or if you need to talk to Karin about this.

Thanks,
Helen

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FY 2024

DATE: JULY 9, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>270/5120</u>	<u>UNIFORMS</u>	<u>270-5120-4820</u>	<u>2,500.00</u>
FROM:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>270/5120</u>	<u>CONFERENCE/DUES/TRAINING</u>	<u>270-5120-4270</u>	<u>2,500.00</u>
TO:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
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REASON: TO COVER MEMBERSHIP DUES & CONFERENCE TRAINING
EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK