



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2024

DATE: 7/23/2024

(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

| FUND/DEPT               | LINE ITEM                    | LINE ITEM#    | AMOUNT      |
|-------------------------|------------------------------|---------------|-------------|
| FROM: JP 1              | Office Supplies              | 100-4510-3300 | \$ (100.00) |
| JP 2                    | Office Supplies              | 100-4520-3300 | \$ (530.76) |
| Public Defenders Office | Office Supplies              | 100-4800-3100 | \$ (79.52)  |
|                         | Office Supplies              | 100-4800-3100 | \$ (27.46)  |
| Elections               | Office Supplies              | 100-4900-3300 | \$ (733.54) |
| Magistrate              | Office Supplies              | 100-5010-3300 | \$ (91.78)  |
| Constable Pct 1         | Office Supplies              | 100-5510-3300 | \$ (76.42)  |
| Adult Probation         | Office Supplies              | 100-5710-3300 | \$ (11.93)  |
| Chpt 59                 | Office Supplies              | 190-5162-3300 | \$ (114.80) |
| R and B 1               | Office Supplies              | 310-6110-3300 | \$ (3.65)   |
| R and B 4               | Office Supplies              | 340-6140-3300 | \$ (236.06) |
| Jail                    | Office Supplies              | 505-5132-3300 | \$ (19.33)  |
| TO: JP 1                | RSV FOR TIME PMT/JP1         | 100-4510-4740 | \$ 100.00   |
| JP 2                    | COPIER RENTAL                | 100-4520-4620 | \$ 530.76   |
| Public Defenders Office | GASOLINE/DIESEL/OIL/ETC      | 100-4800-3310 | \$ 79.52    |
|                         | VEHICLE REPAIR & MAINT       | 100-4800-4510 | \$ 27.46    |
| Elections               | TELEPHONE/CELL/MOBILE BB     | 100-4900-4200 | \$ 733.54   |
| Magistrate              | TELEPHONE/CELL/MOBILE BB     | 100-5010-4200 | \$ 91.78    |
| Constable Pct 1         | TELEPHONE/CELL/MOBILE BB     | 100-5510-4200 | \$ 76.42    |
| Adult Probation         | CELLULAR CHARGES             | 100-5710-4210 | \$ 11.93    |
| Chpt 59                 | SUPPORT/LICENSING AGREEMENTS | 190-5162-4540 | \$ 114.80   |
| R and B 1               | VEHICLE/EQUIP REPAIR & MAINT | 310-6110-4510 | \$ 3.65     |
| R and B 4               | MISC (TRASH/COMP TEST)       | 340-6140-4990 | \$ 236.06   |
| Jail                    | VEHICLE EXPENSE              | 505-5132-4510 | \$ 19.33    |

REASON: Move funds to cover negative balances.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK





THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY 2024

DATE: JULY 23, 2024  
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: LIBRARY SYSTEM

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | FUND/DEPT | LINE ITEM          | GEN LEDGER #  | AMOUNT   |
|-------|-----------|--------------------|---------------|----------|
|       | 200/6500  | TRAVEL/MILEAGE     | 200-6500-4250 | 1,375.00 |
| FROM: |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       | 200/6500  | OPERATING SUPPLIES | 200-6500-3300 | 1,375.00 |
| TO:   |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |

REASON: TO PURCHASE OFFICE SUPPLIES

111.011 Changes in Budget for County Purposes of the Local Government Code.

Amanda Rose  
DEPARTMENT HEAD

[Signature]  
APPROVED: COMMISSIONERS COURT

[Signature]  
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

2024

DATE: July 23, 2024  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

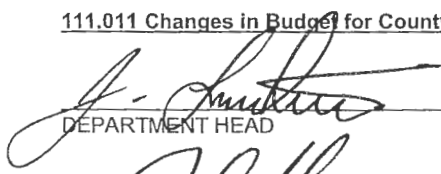
FROM: Jim Luther

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | FUND/DEPT | LINE ITEM                    | GEN LEDGER #  | AMOUNT   |
|-------|-----------|------------------------------|---------------|----------|
|       | 310       | Operating Supplies           | 310-6110-3300 | 2,000.00 |
| FROM: |           |                              |               |          |
|       |           |                              |               |          |
|       |           |                              |               |          |
|       |           |                              |               |          |
|       |           |                              |               |          |
|       | 310       | Vehicle/equip Repair & Maint | 310-6110-4510 | 2,000.00 |
| TO:   |           |                              |               |          |
|       |           |                              |               |          |
|       |           |                              |               |          |
|       |           |                              |               |          |
|       |           |                              |               |          |

REASON: Add funds for vehicle and equipment repairs.

111.011 Changes in Budget for County Purposes of the Local Government Code.

  
DEPARTMENT HEAD  
  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY 2024

DATE: JULY 23, 2024  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#3

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | FUND/DEPT | LINE ITEM              | GEN LEDGER #  | AMOUNT   |
|-------|-----------|------------------------|---------------|----------|
| FROM: | 330/6130  | OPERATING SUPPLIES     | 330-6130-3300 | 1,053.08 |
|       |           | MISCELLANEOUS SUPPLIES | 330-6130-3990 | 500.00   |
|       |           | PROFESSIONAL SERVICES  | 330-6130-4010 | 3,000.00 |
|       |           | TRAVEL/MILEAGE         | 330-6130-4250 | 1,446.92 |
| TO:   | 330/6130  | TEMPORARY              | 330-6130-1800 | 6,000.00 |
|       |           |                        |               |          |
|       |           |                        |               |          |
|       |           |                        |               |          |

REASON: TO COVER CURRENT SHORTAGE & FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy S. Wall  
DEPARTMENT HEAD  
J. D. Bell  
APPROVED: COMMISSIONERS COURT

Linda Stubbins  
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

2024

DATE: July 23, 2024  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Billy Wall

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | FUND/DEPT | LINE ITEM                 | GEN LEDGER #  | AMOUNT   |
|-------|-----------|---------------------------|---------------|----------|
|       | 330       | Operating Supplies        | 330-6130-3300 | 2,474.00 |
| FROM: |           |                           |               |          |
|       |           |                           |               |          |
|       |           |                           |               |          |
|       |           |                           |               |          |
|       |           |                           |               |          |
|       | 330       | MACH/ EQUIP (INVENTORIED) | 330-6130-5750 | 2,474.00 |
| TO:   |           |                           |               |          |
|       |           |                           |               |          |
|       |           |                           |               |          |
|       |           |                           |               |          |
|       |           |                           |               |          |

REASON: PURCHASE OF REPLACEMENT AIR COMPRESSOR

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy Wall  
DEPARTMENT HEAD

[Signature]  
APPROVED: COMMISSIONERS COURT

[Signature]  
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

2024

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

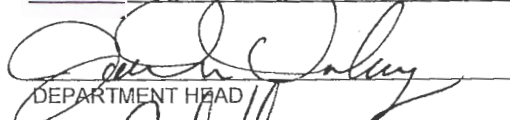
FROM: COMMISSIONER DOCKERY RB4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | FUND/DEPT | LINE ITEM            | GEN LEDGER # | AMOUNT    |
|-------|-----------|----------------------|--------------|-----------|
|       | 340       | OPERATING            | 6140-3300    | 10,000.00 |
| FROM: |           |                      |              |           |
|       |           |                      |              |           |
|       |           |                      |              |           |
|       |           |                      |              |           |
|       |           |                      |              |           |
|       | 340       | VEHICLE/EQUIP REPAIR | 6640-4510    | 10,000.00 |
| TO:   |           | MAINTENANCE          |              |           |
|       |           |                      |              |           |
|       |           |                      |              |           |
|       |           |                      |              |           |
|       |           |                      |              |           |

REASON: COVER SHORTAGE

111.011 Changes in Budget for County Purposes of the Local Government Code.

  
DEPARTMENT HEAD  
  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK

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