THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2024

DATE: 7/23/2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#		AMOUNT
FROM:	JP 1	Office Supplies	100-4510-3300	$	(100.00)
	JP 2	Office Supplies	100-4520-3300	$	(530.76)
	Public Defenders Office	Office Supplies	100-4800-3100	$	(79.52)
		Office Supplies	100-4800-3100	$	(27.46)
	Elections	Office Supplies	100-4900-3300	$	(733.54)
	Magistrate	Office Supplies	100-5010-3300	$	(91.78)
	Constable Pct 1	Office Supplies	100-5510-3300	$	(76.42)
	Adult Probabtion	Office Supplies	100-5710-3300	$	(11.93)
	Chpt 59	Office Supplies	190-5162-3300	$	(114.80)
	R and B 1	Office Supplies	310-6110-3300	$	(3.65)
	R and B 4	Office Supplies	340-6140-3300	$	(236.06)
	Jail	Office Supplies	505-5132-3300	$	(19.33)
TO:	JP 1	RSV FOR TIME PMT/JP1	100-4510-4740	$	100.00
	JP 2	COPIER RENTAL	100-4520-4620	$	530.76
	Public Defenders Office	GASOLINE/DIESEL/OIL/ETC	100-4800-3310	$	79.52
		VEHICLE REPAIR & MAINT	100-4800-4510	$	27.46
	Elections	TELEPHONE/CELL/MOBILE BB	100-4900-4200	$	733.54
	Magistrate	TELEPHONE/CELL/MOBILE BB	100-5010-4200	$	91.78
	Constable Pct 1	TELEPHONE/CELL/MOBILE BB	100-5510-4200	$	76.42
	Adult Probabtion	CELLULAR CHARGES	100-5710-4210	$	11.93
	Chpt 59	SUPPORT/LICENSING AGREEMENTS	190-5162-4540	$	114.80
	R and B 1	VEHICLE/EQUIP REPAIR & MAINT	310-6110-4510	$	3.65
	R and B 4	MISC (TRASH/COMP TEST)	340-6140-4990	$	236.06
	Jail	VEHICLE EXPENSE	505-5132-4510	$	19.33

REASON: Move funds to cover negative balances.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: August 23, 2024
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	5600	Operating Supplies	100-5600-3300	$366.99
TO:	5600	Contracts & Agreements	100-5600-4000	$366.99

REASON: Cover negative balance.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: JULY 23, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: LIBRARY SYSTEM

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	200/6500	TRAVEL/MILEAGE	200-6500-4250	1,375.00
TO:	200/6500	OPERATING SUPPLIES	200-6500-3300	1,375.00

REASON: TO PURCHASE OFFICE SUPPLIES

111.011 Changes in Budget for County Purposes of the Local Government Code.

Amanda Rose
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

2024

DATE: July 23, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Jim Luther

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	310	Operating Supplies	310-6110-3300	2,000.00
TO:	310	Vehicle/equip Repair & Maint	310-6110-4510	2,000.00

REASON: Add funds for vehicle and equipment repairs.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: JULY 23, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#3

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	330/6130	OPERATING SUPPLIES	330-6130-3300	1,053.08
		MISCELLANEOUS SUPPLIES	330-6130-3990	500.00
		PROFESSIONAL SERVICES	330-6130-4010	3,000.00
		TRAVEL/MILEAGE	330-6130-4250	1,446.92
TO:	330/6130	TEMPORARY	330-6130-1800	6,000.00

REASON: TO COVER CURRENT SHORTAGE & FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy L. Wall
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

2024

DATE: July 23, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Billy Wall

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	330	Operating Supplies	330-6130-3300	2,474.00
TO:	330	MACH/ EQUIP (INVENTORIED)	330-6130-5750	2,474.00

REASON: PURCHASE OF REPLACEMENT AIR COMPRESSOR

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy L. Wall
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

2024

DATE: JULY 23, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COMMISSIONER DOCKERY RB4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	340	OPERATING	6140-3300	10,000.00
TO:	340	VEHICLE/EQUIP REPAIR MAINTENANCE	6640-4510	10,000.00

REASON: COVER SHORTAGE

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: JULY 23, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#2

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	320/6120	OPERATING SUPPLIES	320-6120-3300	3,500.00
TO:	320/6120	TELEPHONE/CELL/MOBILE BB	320-6120-4200	500.00
		MISCELLANEOUS	320-6120-4990	500.00
		VEHICLE/EQUIP R&M	320-6120-4510	2,500.00

REASON: TO COVER CURRENT SHORTAGES & FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK