

AMENDMENTS TO THE FY25 PROPOSED BUDGET

				increase	decrease
#1	R&B #2	320-6120-1400	Labor Tech step 4	57,908.86	
		320-6120-2010	Fica	4,431.00	
		320-6120-2020	Ins	13,000.00	
		320-6120-2030	Retirement	6,950.00	
		320-6120-3300	Operating Supplies		82,289.86
		* Correction position left out of budget			
#2	CoClk	100-4030-1040	Change Deputy Clerk from step 3 to step 4	1,059.67	
			FICA/M'car	865.00	
			Retirement	1,316.75	
		100-4090-4980	Unallocated		3,241.42
		* Correct step from 3 to 4			
#3		Title Change from Assist County Clerk to Chief Deputy County Clerk - No financial impact			
#4	CoClk	222-4102-1040		7,874.00	
		222-4042-1040			(7,874.00)
		*Move supplement and benefits from records management to records archive			
#5		100-7000-0180	HHW	25,000.00	
		100-4090-4980	Unallocated		25,000.00
		*Increase HHW for annual county-wide event (2 each year)			
#6	Approve FY 25 pay increases to be effective with the first payroll in October 2024.				
#7		100-5600-4510	Increase Sheriff Maint	30,000.00	
		100-4090-4980	Unallocated		30,000.00
#8			Add step #11 to pay scale	24,112.24	
		100-4090-4982	Fuel Reserves		24,112.24
#10			FT Telecofrommmunicator remove PT	33,300.00	
		100-5600-1990	OT Deputies		11,000.00
		100-4090-4990	Misc		5,000.00
		100-4090-4370	Utilities		5,000.00
		100-4090-3090	Central Supplies		5,000.00
		100-4090-4982	Fuel Reserves		7,300.00
#11			Jail Transport officer to OIC	5,967.01	
		100-4090-4982	Fuel Reserves		5,967.01
#12			PT Mental Health Clerk for Magistrate - grade 60 step 3, 20 hrs/wk	25,656.80	
		100-5010-1070			
		100-5010-benefits	Benefits	5,134.00	
			Fuel Reserves		30,790.80
#13			DA Attorney's to step 7	22,358.34	
			DA Operating expenses		(22,358.34)
#13 1/2		100-4750	Coatty's to step 7	8,145.00	
		100-4090-4982	Fuel Reserves		8,145.00
#14		Move FY24 excess from line item 100-7000-0270 to Law Enforcement Vehicle Replacement fund (50%)and Jail Building Repair fund (50%)			