



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024  
(Commissioners Court Date)

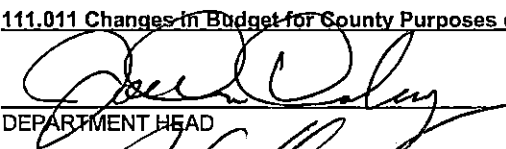
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY  
FROM: ROAD & BRIDGE, PCT#4

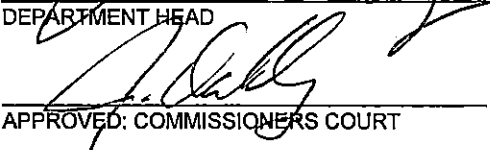
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | <u>FUND/DEPT</u> | <u>LINE ITEM</u>        | <u>GEN LEDGER #</u> | <u>AMOUNT</u> |
|-------|------------------|-------------------------|---------------------|---------------|
| FROM: | 340/6140         | OPERATING SUPPLIES      | 340-6140-3300       | 50,000.00     |
|       |                  | BUILDINGS               | 340-6140-5300       | 6,000.00      |
|       |                  |                         |                     |               |
|       |                  |                         |                     |               |
| TO:   | 340/6140         | TEMPORARY               | 340-6140-1800       | 6,000.00      |
|       |                  | OVERTIME                | 340-6140-1990       | 10,000.00     |
|       |                  | GASOLINE/DIESEL/OIL/ETC | 340-6140-3310       | 5,000.00      |
|       |                  | VEHICLE/EQUIP R&M       | 340-6140-4510       | 35,000.00     |
|       |                  |                         |                     |               |

REASON: TO COVER CURRENT SHORTAGES & FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

  
DEPARTMENT HEAD

  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2024

DATE: 9/23/2024

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

| FUND/DEPT          | LINE ITEM                               | LINE ITEM#    | AMOUNT    |
|--------------------|-----------------------------------------|---------------|-----------|
| <b>FROM:</b>       |                                         |               |           |
| County Judge       | CONFERENCE/DUES/TRAINING                | 100-4000-4270 | 41.98     |
| Public Defenders   | OFFICE SUPPLIES                         | 100-4800-3100 | 90.51     |
|                    | OFFICE SUPPLIES                         | 100-4800-3100 | 239.2     |
|                    | OFFICE SUPPLIES                         | 100-4800-3100 | 69.95     |
| Maintenance        | OPERATING SUPPLIES                      | 100-5100-3300 | 38.8      |
| Constable PCT #1   | TRAVEL/MILEAGE                          | 100-5510-4250 | 612.81    |
| Constable PCT #2   | CONFERENCE/DUES/TRAINING                | 100-5520-4270 | 60.26     |
| Constable PCT #3   | CONFERENCE/DUES/TRAINING                | 100-5530-4270 | 60.26     |
| Adult Probation    | MACH/EQUIP (INVENTORIED)                | 100-5710-5750 | 80.44     |
| Hotel/Motel Tax    | OPERATING SUPPLIES                      | 140-6640-3300 | 334.46    |
| Western Ctry Tower | OPERATING SUPPLIES                      | 160-4070-3300 | 369.94    |
| Library            | TRAVEL/MILEAGE                          | 200-6500-4250 | 502.44    |
| Jail Commissary    | INMATE POSTAGE                          | 505-5132-3110 | 274.81    |
| <b>TO:</b>         |                                         |               |           |
| County Judge       | OPERATING SUPPLIES                      | 100-4000-3300 | \$ 41.98  |
| Public Defenders   | POSTAGE                                 | 100-4800-3110 | \$ 90.51  |
|                    | GASOLINE/DIESEL/OIL/ETC                 | 100-4800-3310 | \$ 239.20 |
|                    | VEHICLE REPAIR & MAINT                  | 100-4800-4510 | \$ 69.95  |
|                    | UNIFORMS                                | 100-5100-4820 | \$ 38.80  |
| Maintenance        | CONFERENCE/DUES/TRAINING                | 100-5510-4270 | \$ 612.81 |
| Constable PCT #1   | TELEPHONE/CELL/MOBILE BB                | 100-5520-4200 | \$ 60.26  |
| Constable PCT #2   | TELEPHONE/CELL/MOBILE BB                | 100-5530-4200 | \$ 60.26  |
| Constable PCT #3   | CELLULAR CHARGES                        | 100-5710-4210 | \$ 80.44  |
| Adult Probation    | CIP BUILDINGS - BRIGGS COMMUNITY CENTER | 140-6640-5301 | \$ 334.46 |
| Hotel/Motel Tax    | GASOLINE/DIESEL/OIL/ETC                 | 160-4070-3310 | \$ 369.94 |
| Western Ctry Tower | TELEPHONE                               | 200-6500-4200 | \$ 502.44 |
| Library            | VEHICLE EXPENSE                         | 505-5132-4510 | \$ 274.81 |
| Jail Commissary    |                                         |               |           |

REASON Auditor Clean up

  
DEPARTMENT HEAD  
  
APPROVED COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK





THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: NON-DEPARTMENTAL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | FUND/DEPT | LINE ITEM             | GEN LEDGER #  | AMOUNT   |
|-------|-----------|-----------------------|---------------|----------|
|       | 100/4090  | PROFESSIONAL SERVICES | 100-4090-4010 | 5,000.00 |
| FROM: |           |                       |               |          |
|       |           |                       |               |          |
|       |           |                       |               |          |
|       |           |                       |               |          |
|       |           |                       |               |          |
|       | 100/4090  | POSTAGE               | 100-4090-3110 | 5,000.00 |
| TO:   |           |                       |               |          |
|       |           |                       |               |          |
|       |           |                       |               |          |
|       |           |                       |               |          |
|       |           |                       |               |          |

REASON: TO COVER POSTAGE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

J. Doherty  
DEPARTMENT HEAD

J. Doherty  
APPROVED: COMMISSIONERS COURT

Leann DeSousa  
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2024

DATE: Sept 24, 2024  
(Commissioners Court Date)

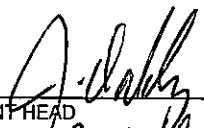
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

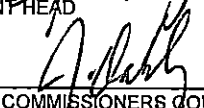
FROM: GENERAL FUND

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | <u>FUND/DEPT</u> | <u>LINE ITEM</u>      | <u>LINE ITEM#</u> | <u>AMOUNT</u> |
|-------|------------------|-----------------------|-------------------|---------------|
| FROM: | 100              | Professional Services | 100-5530-4010     | \$ (2,176.00) |
| TO:   | 100              | Mach & Equip          | 100-5530-5750     | \$ 2,176.00   |

REASON: To Purchase a Taser

  
DEPARTMENT HEAD

  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY 2024

DATE: 09-24-2024  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY  
FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | <u>FUND/DEPT</u> | <u>LINE ITEM</u>         | <u>GEN LEDGER #</u> | <u>AMOUNT</u> |
|-------|------------------|--------------------------|---------------------|---------------|
|       | 5600             | Repair & Maintenance     | 100-5600-4520       | \$6605.42     |
| FROM: | 5600             | Uniforms                 | 100-5600-4820       | \$3000.00     |
|       | 5600             | Grant Match              | 100-5600-4800       | \$171.00      |
|       |                  |                          |                     |               |
|       |                  |                          |                     |               |
|       | 5600             | Telephone/Cell/Mobile    | 100-5600-4200       | \$6605.42     |
| TO:   | 5600             | Vehicle Repair & Maint   | 100-5600-4510       | \$3000.00     |
|       | 5600             | Mach/Equip (Inventoried) | 100-5600-5750       | \$171.00      |
|       |                  |                          |                     |               |
|       |                  |                          |                     |               |

REASON: Cover low balances with pending outstanding purchases.

111.011 Changes in Budget for County Purposes of the Local Government Code.

[Signature]  
DEPARTMENT HEAD  
[Signature]  
APPROVED: COMMISSIONERS COURT

[Signature]  
ATTEST: COUNTY CLERK





THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY  
FROM: COUNTY JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | <u>FUND/DEPT</u>  | <u>LINE ITEM</u>                          | <u>GEN LEDGER #</u>                       | <u>AMOUNT</u>             |
|-------|-------------------|-------------------------------------------|-------------------------------------------|---------------------------|
| FROM: | <u>270/5120</u>   | <u>OPERATING SUPPLIES</u>                 | <u>270-5120-3300</u>                      | <u>2,615.00</u>           |
|       | <u>          </u> | <u>CONTRACTS &amp; AGREEMENTS</u>         | <u>270-5120-4000</u>                      | <u>600.00</u>             |
|       | <u>          </u> | <u>TRAVEL/MILEAGE</u>                     | <u>270-5120-4250</u>                      | <u>879.75</u>             |
|       | <u>          </u> | <u>UNIFORMS</u>                           | <u>270-5120-4820</u>                      | <u>630.00</u>             |
|       | <u>          </u> | <u>                                  </u> | <u>                                  </u> | <u>                  </u> |
| TO:   | <u>270/5120</u>   | <u>MAINTENANCE SUPPLIES</u>               | <u>270-5120-3450</u>                      | <u>879.75</u>             |
|       | <u>          </u> | <u>INSURANCE</u>                          | <u>270-5120-4090</u>                      | <u>2,615.00</u>           |
|       | <u>          </u> | <u>EMPL PHYSICAL/PSYCH EXAMS</u>          | <u>270-5120-4130</u>                      | <u>600.00</u>             |
|       | <u>          </u> | <u>CONFERENCE/DUES/TRAINING</u>           | <u>270-5120-4270</u>                      | <u>630.00</u>             |
|       | <u>          </u> | <u>                                  </u> | <u>                                  </u> | <u>                  </u> |

REASON: TO COVER CURRENT SHORTAGE & FUTURE EXPENSE

111.011 Changes in Budget for County Purposes of the Local Government Code.

M. Mc  
DEPARTMENT HEAD

A. Rabley  
APPROVED: COMMISSIONERS COURT

Lee DeSoy  
ATTEST: COUNTY CLERK





THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2024

DATE: Sept 24, 2024

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: SB22

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

| FUND/DEPT | LINE ITEM                                                  | LINE ITEM#    | AMOUNT      |
|-----------|------------------------------------------------------------|---------------|-------------|
| FROM: 296 | Interest Income                                            |               | \$ 6,032.72 |
|           | Unemployment                                               | 296-5120-2050 | \$ 1.71     |
|           | Supplemental Death                                         | 296-5120-2070 | \$ 2.58     |
|           | Command Staff                                              | 296-5600-1055 | \$ 3,361.04 |
|           | FICA                                                       | 296-5600-2010 | \$ 185.85   |
|           | Retirement                                                 | 296-5600-2030 | \$ 540.53   |
|           | Workers Comp                                               | 296-5600-2040 | \$ 36.32    |
|           | Unemployment                                               | 296-5600-2050 | \$ 33.10    |
|           | Supplemental Death                                         | 296-5600-2070 | \$ 29.65    |
|           | Road Equip                                                 | 296-5600-5710 | \$ 6,107.86 |
|           | Mach/Equip                                                 | 296-5600-5750 | \$ 6,744.92 |
|           | Sgt                                                        | 296-5602-1056 | \$ 251.43   |
| TO: 296   | Command Staff - Jail                                       | 296-5120-1055 | \$ 1,090.44 |
|           | FICA                                                       | 296-5120-2010 | \$ 62.29    |
|           | Retirement                                                 | 296-5120-2030 | \$ 46.09    |
|           | Workers Comp                                               | 296-5120-2040 | \$ 20.14    |
|           | Investigators/Sgt                                          | 296-5600-1056 | \$ 2,522.00 |
|           | Deputies                                                   | 296-5600-1059 | \$ 0.03     |
|           | Telecommunicators                                          | 296-5600-1060 | \$ 0.03     |
|           | FICA                                                       | 296-5602-2010 | \$ 25.68    |
|           | Retirement                                                 | 296-5602-2030 | \$ 36.30    |
|           | Wrks Comp                                                  | 296-5602-2040 | \$ 6.16     |
|           | Unempl                                                     | 296-5602-2050 | \$ 0.23     |
|           | Supplemental Death                                         | 296-5602-2070 | \$ 0.72     |
|           | Operating Supplies and Equip - Ammunition & drone purchase |               | 19,517.60   |

REASON: Budget amendment for the purchase of ammo and a drone. EOY cleanup special revenue fund. County Auditor certifies receipt of interest in the amount of \$6,032.72.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

