THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	340/6140	OPERATING SUPPLIES	340-6140-3300	50,000.00
		BUILDINGS	340-6140-5300	6,000.00
TO:	340/6140	TEMPORARY	340-6140-1800	6,000.00
		OVERTIME	340-6140-1990	10,000.00
		GASOLINE/DIESEL/OIL/ETC	340-6140-3310	5,000.00
		VEHICLE/EQUIP R&M	340-6140-4510	35,000.00

REASON: TO COVER CURRENT SHORTAGES & FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2024

DATE: 9/23/2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#		AMOUNT
FROM:					
	County Judge	CONFERENCE/DUES/TRAINING	100-4000-4270		41.98
	Public Defenders	OFFICE SUPPLIES	100-4800-3100		90.51
		OFFICE SUPPLIES	100-4800-3100		239.2
		OFFICE SUPPLIES	100-4800-3100		69.95
	Maintenance	OPERATING SUPPLIES	100-5100-3300		38.8
	Constable PCT #1	TRAVEL/MILEAGE	100-5510-4250		612.81
	Constable PCT #2	CONFERENCE/DUES/TRAINING	100-5520-4270		60.26
	Constable PCT #3	CONFERENCE/DUES/TRAINING	100-5530-4270		60.26
	Adult Probation	MACH/EQUIP (INVENTORIED)	100-5710-5750		80.44
	Hotel/Motel Tax	OPERATING SUPPLIES	140-6640-3300		334.46
	Western Ctry Tower	OPERATING SUPPLIES	160-4070-3300		369.94
	Library	TRAVEL/MILEAGE	200-6500-4250		502.44
	Jail Commissary	INMATE POSTAGE	505-5132-3110		274.81
TO:					
	County Judge	OPERATING SUPPLIES	100-4000-3300	$	41.98
	Public Defenders	POSTAGE	100-4800-3110	$	90.51
		GASOLINE/DIESEL/OIL/ETC	100-4800-3310	$	239.20
		VEHICLE REPAIR & MAINT	100-4800-4510	$	69.95
	Maintenance	UNIFORMS	100-5100-4820	$	38.80
	Constable PCT #1	CONFERENCE/DUES/TRAINING	100-5510-4270	$	612.81
	Constable PCT #2	TELEPHONE/CELL/MOBILE BB	100-5520-4200	$	60.26
	Constable PCT #3	TELEPHONE/CELL/MOBILE BB	100-5530-4200	$	60.26
	Adult Probation	CELLULAR CHARGES	100-5710-4210	$	80.44
	Hotel/Motel Tax	CIP BUILDINGS - BRIGGS COMMUNITY CENTER	140-6640-5301	$	334.46
	Western Ctry Tower	GASOLINE/DIESEL/OIL/ETC	160-4070-3310	$	369.94
	Library	TELEPHONE	200-6500-4200	$	502.44
	Jail Commissary	VEHICLE EXPENSE	505-5132-4510	$	274.81

REASON **Auditor Clean up**

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COUNTY CLERK

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	100/4030	MACH/EQUIP(INVENTORIED)	100-4030-5750	24.00
TO:	100/4030	OPERATING SUPPLIES	100-4030-3300	24.00

REASON: TO COVER BUDGET SHORTAGE IN OPERATING SUPPLIES

111.011 Changes In Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: NON-DEPARTMENTAL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	100/4090	PROFESSIONAL SERVICES	100-4090-4010	5,000.00
TO:	100/4090	POSTAGE	100-4090-3110	5,000.00

REASON: TO COVER POSTAGE EXPENSES

111.011 Changes In Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2024

DATE: Sept 24, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: GENERAL FUND

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100	Professional Services	100-5530-4010	$ (2,176.00)
TO:	100	Mach & Equip	100-5530-5750	$ 2,176.00

REASON: To Purchase a Taser

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2024

DATE: 09-24-2024

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	5600	Repair & Maintenance	100-5600-4520	$6605.42
	5600	Uniforms	100-5600-4820	$3000.00
	5600	Grant Match	100-5600-4800	$171.00
TO:	5600	Telephone/Cell/Mobile	100-5600-4200	$6605.42
	5600	Vehicle Repair & Maint	100-5600-4510	$3000.00
	5600	Mach/Equip (Inventoried)	100-5600-5750	$171.00

REASON: Cover low balances with pending outstanding purchases.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: TDHS (CHILD WELFARE)

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	180/6350	CLOTHING	180-6350-4026	3,594.75
TO:	180/6350	SPECIAL NEEDS	180-6350-4027	3,594.75

REASON: TO COVER CURRENT SHORTAGE & FUTURE EXPENSE

111.011 Changes in Budget for County Purposes of the Local Government Code.

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ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2024

DATE: SEPTEMBER 24, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	270/5120	OPERATING SUPPLIES	270-5120-3300	2,615.00
		CONTRACTS & AGREEMENTS	270-5120-4000	600.00
		TRAVEL/MILEAGE	270-5120-4250	879.75
		UNIFORMS	270-5120-4820	630.00
TO:	270/5120	MAINTENANCE SUPPLIES	270-5120-3450	879.75
		INSURANCE	270-5120-4090	2,615.00
		EMPL PHYSICAL/PSYCH EXAMS	270-5120-4130	600.00
		CONFERENCE/DUES/TRAINING	270-5120-4270	630.00

REASON: TO COVER CURRENT SHORTAGE & FUTURE EXPENSE

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2024

DATE: Sept 24, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: SB22

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#		AMOUNT
FROM:	296	Interest Income		$	6,032.72
		Unemployment	296-5120-2050	$	1.71
		Supplemental Death	296-5120-2070	$	2.58
		Command Staff	296-5600-1055	$	3,361.04
		FICA	296-5600-2010	$	185.85
		Retirement	296-5600-2030	$	540.53
		Workers Comp	296-5600-2040	$	36.32
		Unemployment	296-5600-2050	$	33.10
		Supplemental Death	296-5600-2070	$	29.65
		Road Equip	296-5600-5710	$	6,107.86
		Mach/Equip	296-5600-5750	$	6,744.92
		Sgt	296-5602-1056	$	251.43
TO:	296	Command Staff - Jail	296-5120-1055	$	1,090.44
		FICA	296-5120-2010	$	62.29
		Retirement	296-5120-2030		46.09
		Workers Comp	296-5120-2040	$	20.14
		Investigators/Sgt	296-5600-1056	$	2,522.00
		Deputies	296-5600-1059	$	0.03
		Telecommunicators	296-5600-1060	$	0.03
		FICA	296-5602-2010	$	25.68
		Retirement	296-5602-2030	$	36.30
		Wrks Comp	296-5602-2040	$	6.16
		Unempl	296-5602-2050	$	0.23
		Supplemental Death	296-5602-2070	$	0.72
		Operating Supplies and Equip - Ammunition & drone purchase			19,517.60

REASON: Budget amendment for the purchase of ammo and a drone. EOY cleanup special revenue fund. County Auditor certifies receipt of interest in the amount of $6,032.72.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

2024

DATE: September 24, 2024

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Damon Beierle

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	320	Operating Supplies	320-6120-3300	8,426.82
TO:	320	GASOLINE/DIESEL/OIL	320-6120-3310	8,426.82

REASON: To cover shortage in fuel budget.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK