

PUBLIC COMMENTS
BURNET COUNTY COMMISSIONERS COURT
December 10, 2024

Good morning. Claire Nybro, Burnet County taxpayer, voter and interested person.

My comments will focus on Agenda item #10 from the November 12th commissioners court meeting regarding the county's compliance process with Senate Bill 1893, better known as the TikTok ban bill.

That bill became law on September 1, 2023. All governmental entities had a compliance deadline of November 20, 2024. During court on November 12th, we learned that Judge Oakley, the county's chief budget officer, did not allocate any funds in the 2025 budget to comply with this known event. He called it an "unexpected hit to the budget" and an "unfunded mandate." The IT director was left to scramble at the last minute for new products that must also be CJIS compliant. She said that the jail cannot operate without CJIS compliance. The absence of funding for CJIS compliant products could seriously affect the county's operations and compliance with the law.

How is the TikTok ban bill an "unexpected hit to the budget" since it became law on September 1, 2023—more than a year before the November 20, 2024 compliance deadline?

Last week, I learned that the Employee Appreciation fund in the 2025 HR budget is \$25,000. Since October 2017, the county has spent \$99,120.84 of our taxpayer money on employee appreciation.

How is it possible that Judge Oakley found \$25,000 in the current budget for party venues, catered lunches and dinners, DJ entertainment, door prizes, and all sorts of other employee appreciation but neglected to allocate \$20,000 for IT products that are essential to comply with a law that became effective over a year ago? The failure to allocate funds for legislative compliance raises serious questions about the county's budget management and priorities.

Since the IT Administrative Director position reports to Judge Oakley, was there a departmental meeting in open court to discuss the budget for the upcoming year? Open communication and transparency are crucial in budget matters, and the community expects them from its officials.

Also, the excessive use of public funds for a private purpose under the guise of "employee appreciation" needs to stop.



Burnet County, TX

County Clerk

DETAIL REPORT

Account Detail

Date Range: 10/01/2017 - 09/30/2025

Account	Name		Beginning Balance	Total Activity	Ending Balance			
Fund: 100 - GENERAL								
100-5000-4990			0.00	99,120.84	99,120.84			
EMPLOYEE APPRECIATION								
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
10/26/2017	APPKT17995	10/24/17	13392	EMPLOYEE APP BANQUET MEAL DEPOSI...	14273 - SAUCY'S CATERING & COOKING, IN...		2,400.00	2,400.00
11/01/2017	GL 22644	JE00867		HR-DEPOSIT HOLD DATE 12/20/17-EMP...			200.00	2,600.00
11/14/2017	AP 18019	10/26/17	213192	REIM COST OF HAMBURGER PATTIES 11...	14338 - DONALD FAWCETT		200.00	2,800.00
11/30/2017	AP 18061	11/3/17	13394	NDEP-EMPLOYEE PARTY	11699 - CITIBANK		23.92	2,823.92
11/30/2017	AP 18061	11/3/17	13394	NDEP-EMPLOYEE PARTY	11699 - CITIBANK		396.00	3,219.92
12/12/2017	AP 18094	12/6/17	213702	EAB-COUNTY CHRISTMAS PARTY DOOR ...	2483 - JANET PARKER		350.00	3,569.92
12/12/2017	AP 18094	12/6/17	213754	EAB-CATERING 12/20/17 EMP APPR BA...	14273 - SAUCY'S CATERING & COOKING, IN...		3,393.00	6,962.92
12/21/2017	AP 18114	12/18/17	213955	NDEP-REIM DOOR PRIZES/EMPY APPREC...	13400 - VICINTA STAFFORD		85.21	7,048.13
02/13/2018	PO 00732	018549	214591	HR-DOOR PRIZES/DECORATIONS(EMPL ...	6923 - WALMART COMMUNITY/GEMB		514.35	7,562.48
05/09/2018	GL 24126	JE01921		ADJUST EAB EXP TO RSTD			-62.48	7,500.00
10/09/2018	AP 18723	10/03/18	218025	1/2 DEPOSIT/CATERING/2018 BANQUET	14273 - SAUCY'S CATERING & COOKING, IN...		3,229.88	10,729.88
11/01/2018	GL 25830	JE02668		HIDDEN RIVER RANCH DEPOSIT/BC CHRI...			1,000.00	11,729.88
11/01/2018	GL 25830	JE02668		CATERING DEPOSIT/BC CHRISTMAS PAR...			200.00	11,929.88
11/01/2018	GL 25830	JE02668		HIDDEN RIVER RANCH BALANCE/BC CHR...			3,500.00	15,429.88
11/14/2018	AP 18847	11/09/18	218521	COUNTY CHRISTMAS PARTY/EMPLY BA...	2483 - JANET PARKER		1,000.00	16,429.88
11/14/2018	AP 18859	11/14/18	13568	CATERING DEPOSIT/BURNETCOUNTY C...	14273 - SAUCY'S CATERING & COOKING, IN...		5,843.17	22,273.05
12/20/2018	AP 18942	12/03/18	219035	CCLK-TABLE CLOTHS EMPLY BNQT 12/7/...	11699 - CITIBANK		113.22	22,386.27
12/20/2018	AP 18942	12/03/18	219035	CCLK-CUPS FOR EMPLY BANQ 12/7/18	11699 - CITIBANK		230.52	22,616.79
04/23/2019	PO 01840	4/10/19	220823	HR-CATFISH FOR EMPLOYEE PICNIC ON ...	13936 - CAMP LONGHORN		560.00	23,176.79
04/23/2019	AP 19254	4/16/19	220905	REIMB PICNIC PACS - EMPL PICNIC 4/18...	2483 - JANET PARKER		30.00	23,206.79
05/14/2019	PO 01887	75051955	221056	HR-FOOD FOR EMPLOYEE PICNIC ON 4/...	5775 - BEN E. KEITH		217.72	23,424.51
05/29/2019	PO 01946	004259	221522	HR- PICNIC SUPPLIES	6923 - WALMART COMMUNITY/GEMB		78.23	23,502.74
06/11/2019	AP 19345	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		32.00	23,534.74
06/11/2019	AP 19356	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		32.00	23,566.74
06/11/2019	AP 19356	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		-32.00	23,534.74
06/11/2019	AP 19357	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		32.00	23,566.74
06/11/2019	AP 19357	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		-32.00	23,534.74
09/30/2019	AP 19736	10/3/19	223680	HR-EMPL APPRC WTR GBLTS	11699 - CITIBANK		396.00	23,930.74
10/01/2019	GL 29157	JE04435		HR-LONESOME PINE EVENT CENTER BA...			1,250.00	25,180.74
10/01/2019	GL 29157	JE04435		HR-LONESOME PINE EVENT CENTER DE...			1,250.00	26,430.74
10/01/2019	GL 29157	JE04435		HR-SAUCY'S CATERING DEPOSIT(EMPL A...			200.00	26,630.74
10/22/2019	AP 19670	10/2/19	223552	EAB-1/2 DEPOSIT 12/6/19	14273 - SAUCY'S CATERING & COOKING, IN...		3,568.00	30,198.74
11/19/2019	AP 19751	00058	224021	BC XMAS PRTY ENTMNT 12/6/19	15139 - TAYLOR RAE		600.00	30,798.74

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<u>100-5000-4990</u>	EMPLOYEE APPRECIATION - Continued	0.00	99,120.84	99,120.84

Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
11/19/2019	AP 19758	00058	224021	BC XMAS PRTY ENTMNT 12/6/19	15139 - TAYLOR RAE		-600.00	30,198.74
11/19/2019	AP 19755	11/7/19	224012	EAB-CATERING APPR BNQT 12/6/19	14273 - SAUCY'S CATERING & COOKING, IN...		2,695.50	32,894.24
11/19/2019	AP 19760	00058	224021	BC XMAS PRTY ENTMNT 12/6/19	15139 - TAYLOR RAE		600.00	33,494.24
12/10/2019	AP 19798	11/3/19	224109	HR-CCARD CHRGS THRU 11/3/19	11699 - CITIBANK		2,423.00	35,917.24
01/01/2020	GL 29700	JE04699		HR-CCARD CHRGS THRU 11/3/2019			-2,423.00	33,494.24
01/01/2020	GL 29700	JE04699		HR-EMPL APPRC BLANKETS			2,423.00	35,917.24
01/14/2020	PO 02573	002738	224707	ND- DECORATIONS/PLATES EMP APPR D...	6923 - WALMART COMMUNITY/GEMB		101.02	36,018.26
01/14/2020	AP 19853	12/13/19	224533	HR-CCARD CHRGS THRU 12/3/19	11699 - CITIBANK		640.22	36,658.48
01/14/2020	GL 29692	JE04694		HR-CCARD CHRGS THRU 12/3/19			-640.22	36,018.26
01/14/2020	GL 29692	JE04694		HR- EMP APPRC INVITATIONS (MICHAEL...			9.99	36,028.25
01/14/2020	GL 29692	JE04694		HR- EMP APPRC DECORATIONS (AT HO...			284.50	36,312.75
01/14/2020	GL 29692	JE04694		HR- EMP APPRC PLATE CART COVER			133.63	36,446.38
01/14/2020	GL 29692	JE04694		HR- EMP APPRC SALT/PEPPER (DOL GEN)			42.40	36,488.78
01/14/2020	GL 29692	JE04694		HR- EMP APPRC DECORATIONS (DOL GE...			16.00	36,504.78
01/14/2020	GL 29692	JE04694		HR- EMP APPRC LINENS (TBL CLTH FACT)			153.70	36,658.48
02/25/2020	AP 19956	2/19/20	225314	HR-MLG REIMB 2/12-2/14/20	14792 - SARA ANN LUTHER		56.35	36,714.83
02/25/2020	AP 19954	2/20/20	225225	CJ-LDG/MLG TAC HCBC AUS 2/12-2/14/...	15265 - CONNIE HAINES		70.15	36,784.98
03/10/2020	GL 29989	JE04812		RECLASS REIMB			-56.35	36,728.63
09/30/2020	PO 03384	1PYW-H3NP-4H7R	228021	JAIL- EMPL APPREC, SNO CONE, POPCO...	15278 - AMAZON CAPITAL SERVICES, INC.		622.53	37,351.16
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, DOMINO'S	11699 - CITIBANK		86.86	37,438.02
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, CHICKEN EXPRESS	11699 - CITIBANK		394.03	37,832.05
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, CHICK-FIL-A	11699 - CITIBANK		79.73	37,911.78
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, CHICKEN EXPRESS	11699 - CITIBANK		394.03	38,305.81
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, CHICK-FIL-A	11699 - CITIBANK		129.53	38,435.34
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, CHICK-FIL-A	11699 - CITIBANK		80.31	38,515.65
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, DRINKS (WALMART)	11699 - CITIBANK		94.44	38,610.09
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, CHIPS (SAMSClub.C...	11699 - CITIBANK		25.96	38,636.05
09/30/2020	AP 20479	09302020	228312	JAIL- EMPL APPRC, CHICK-FIL-A	11699 - CITIBANK		159.55	38,795.60
10/01/2020	GL 31690	JE05662		HR-BALANCE DUE ON 2021 EMPLOYEE ...			3,500.00	42,295.60
10/01/2020	GL 31690	JE05662		HR-CATERING DEPOSIT FOR EMPLOYEE ...			2,250.00	44,545.60
10/01/2020	GL 31690	JE05662		HR-DEPOSIT FOR EMPLOYEE 2021 APPR...			1,000.00	45,545.60
11/10/2020	AP 20536	10/28/20	228596	CCLK-REIMB EAB	2483 - JANET PARKER		23.94	45,569.54
06/08/2021	PO 04027	TC# 2028 8281 7797 7...	231368	HR- EMPL APPRECIATION PICNIC	6923 - WALMART COMMUNITY/GEMB		51.76	45,621.30
06/08/2021	PO 04034	75933715	231218	HR-FOOD FOR EMPLOYEE PICNIC ON 5/...	5775 - BEN E. KEITH		891.54	46,512.84
06/22/2021	AP 21040	6.3.21	231416	HR- EMPL APPRC PICNIC SUPPLIES (HEB)	11699 - CITIBANK		501.77	47,014.61
06/22/2021	AP 21040	6.3.21	231416	HR- EMPL APPRC PICNIC SUPPLIES (DOL...	11699 - CITIBANK		40.00	47,054.61
09/30/2021	GL 34430	JE06925		CORR-REFUND DEPOSIT-2021 APPR BAN			-1,000.00	46,054.61
12/07/2021	AP 21502	INV0001	233824	EAB MUSIC 2021	15718 - SHAUN DAVENPORT		500.00	46,554.61
12/07/2021	AP 21507	11/30/21	233826	EAB DINNER 2021	15414 - SOUTHERN GRACE EVENTS		3,650.00	50,204.61
12/07/2021	AP 21508	3283344	233847	EAB DESSER~ 2021	12638 - US FOODS, INC		508.56	50,713.17
12/21/2021	PO 04618	11VX-1R9W-LC9L	233868	HR- EMPL APPRECIATION DINNER	15278 - AMAZON CAPITAL SERVICES, INC.		93.07	50,806.24

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100-5000-4990	EMPLOYEE APPRECIATION - Continued	0.00	99,120.84	99,120.84

Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
12/21/2021	PO 04623	12/9/21	233885	HR-(40) POINSETTIA PLANTS FOR EMPL ...	2548 - BURNET CISD		400.00	51,206.24
01/25/2022	AP 21635	1.25.22	234282	HR- EMPL APPRC, PLACEMATS, PARTY...	11699 - CITIBANK		39.13	51,245.37
02/08/2022	AP 21658	1/25/22	234494	MLS/MLG RR 2/9-2/11/22	15265 - CONNIE HAINES		99.99	51,345.36
06/14/2022	PO 05100	142968	236203	HR-RENT (200) CHAIRS FOR COUNTY PI...	4696 - MINUTEMAN RENTALS		276.00	51,621.36
06/14/2022	PO 05091	TC5122303152142028...	236272	HR-FOOD & SUPPLIES FOR EMPLOYEE PI...	6923 - WALMART COMMUNITY/GEMB		546.31	52,167.67
06/14/2022	PO 05119	76445826	236074	HR-FOOD FOR EMPLOYEE PICNIC	5775 - BEN E. KEITH		676.60	52,844.27
06/30/2022	AP 21992	6.30.22	236330	HR- FOOD FOR EMPL PICNIC (HEB)	11699 - CITIBANK		69.21	52,913.48
08/09/2022	AP 22100	8/8/22	236920	EMP APPRECIATION BNQT FAC FEE FY23	1255 - CITY OF MARBLE FALLS		2,275.00	55,188.48
09/27/2022	AP 22204	000013	237670	DEPOSIT FOR EAB 12/9/22	16061 - TEXAS HEAT CATERING LLC		3,000.00	58,188.48
11/22/2022	AP 22376	INV0001	238339	EAB-LIVE MUSIC	16123 - ALAN WHITEHEAD		900.00	59,088.48
11/22/2022	PO 05648	19PL-3XHX-7XLR	238341	HR-MAINT FOR EMP APP/STENCIL/PAPER	15278 - AMAZON CAPITAL SERVICES, INC.		67.87	59,156.35
12/13/2022	PO 05664	12/2/2022	238620	HR-POINSETTIAS FOR EMPLOYEE APPRE...	2548 - BURNET CISD		300.00	59,456.35
12/13/2022	PO 05664	16MM-L63W-3T9M	238596	HR PLATES, NAPKINS, CUTLERY FOR BA...	15278 - AMAZON CAPITAL SERVICES, INC.		720.78	60,177.13
12/13/2022	PO 05664	199G-J3CH-VHJ4	238596	HR PLATES, NAPKINS, CUTLERY FOR BA...	15278 - AMAZON CAPITAL SERVICES, INC.		13.99	60,191.12
12/13/2022	PO 05664	19HX-N3EL-QVL9	238596	HR CUTLERY W/NAPKINS FOR BANQUET	15278 - AMAZON CAPITAL SERVICES, INC.		73.47	60,264.59
12/13/2022	AP 22412	12/6/22	238671	EAB-SVCS 12/9/22	16166 - GRACIE SUE MCCORMICK		150.00	60,414.59
12/13/2022	AP 22412	12/6/22	238654	EAB-SVCS 12/9/22	16165 - EMILY G. DENTON		150.00	60,564.59
12/13/2022	AP 22412	12/6/22	238674	EAB-SVCS 12/9/22	16167 - HEATHER PARKS		150.00	60,714.59
12/13/2022	AP 22412	12/6/22	238709	EAB-SVCS 12/9/22	16168 - KARLEY L. DENTON		150.00	60,864.59
12/28/2022	PO 05704	17449	238979	HR-CAPS FOR EMPLOYEE APPRECIATION...	15765 - XLR8		379.20	61,243.79
12/28/2022	AP 22441	12.3.22	238847	HR- CHRISTMAS TREE, EMPL APPRC,(WA...	11699 - CITIBANK		247.89	61,491.68
12/28/2022	AP 22441	12.3.22	238847	HR- CHRISTMAS DECOR, EMPL APPRC (...	11699 - CITIBANK		208.18	61,699.86
12/28/2022	AP 22441	12.3.22	238847	HR- PLACEMATS, EMPL APPRC (ORIENT. ...	11699 - CITIBANK		224.85	61,924.71
12/28/2022	AP 22441	12.3.22	238847	HR- COOLERS, EMPL APPRC (4IMPRINTU...	11699 - CITIBANK		3,057.51	64,982.22
12/28/2022	AP 22441	12.3.22	238847	HR- CORNHOLE BAGS, EMPL APPRC (ETS...	11699 - CITIBANK		48.71	65,030.93
12/28/2022	AP 22441	12.3.22	238847	HR- BLACKSTONE GRL, EMPL APPRC (W...	11699 - CITIBANK		261.97	65,292.90
12/28/2022	AP 22439	12/16/22	238953	EAB-CATERED MEAL 12/9/22	16061 - TEXAS HEAT CATERING LLC		3,000.00	68,292.90
01/10/2023	PO 05752	1645934884	239144	HR-NINJA PRO, AIRPODS, TV, HEADPHO...	6923 - WALMART COMMUNITY/GEMB		905.00	69,197.90
01/10/2023	PO 05752	1645934884 12/8/22	239144	HR-SUPPLIES FOR EMPLOYEE APPRECIAT..	6923 - WALMART COMMUNITY/GEMB		34.60	69,232.50
01/24/2023	AP 22502	1-3-23	239195	HR- CHRISTMAS STORAGE, EMPL APPRC,..	11699 - CITIBANK		95.88	69,328.38
01/24/2023	AP 22502	1-3-23	239195	HR- CHRISTMAS STORAGE, EMPL APPRC,..	11699 - CITIBANK		-15.98	69,312.40
04/11/2023	AP 22707	3/30/23	240266	HR-WALLACE RIDELL PAV 5/5/23	1252 - CITY OF BURNET		100.00	69,412.40
05/09/2023	PO 06040	1KY6-M6C3-44FN	240648	HR-GAMES FOR EMPLOYEE APPRECIATI...	15278 - AMAZON CAPITAL SERVICES, INC.		213.71	69,626.11
05/23/2023	PO 06088	0000236783	240941	HR-PORTABLE RESTROOMS COUNTY PI...	14071 - J BAR ENTERPRISES, LLC		300.00	69,926.11
05/23/2023	AP 22824	5.3.23	240875	HR- EMPL APPRECIATION PICNIC (EL RA...	11699 - CITIBANK		250.00	70,176.11
05/23/2023	AP 22824	5.3.23	240875	HR- EMPL APPRECIATION PICNIC (PART...	11699 - CITIBANK		37.88	70,213.99
05/23/2023	AP 22824	5.3.23	240875	HR- EMPL APPRECIATION PICNIC (PART...	11699 - CITIBANK		28.56	70,242.55
06/13/2023	PO 06157	1648780945	250215	HR-FOOD & SUPPLIES FOR COUNTY PICN..	6923 - WALMART COMMUNITY/GEMB		372.00	70,614.55
06/27/2023	AP 22888	6.3.23	250261	HR- EMPL APPRECIATION PICNIC (HUDS...	11699 - CITIBANK		719.80	71,334.35
06/27/2023	AP 22888	6.3.23	250261	HR- EMPL APPRECIATION PICNIC (HEB)	11699 - CITIBANK		28.27	71,362.62
09/30/2023	AP 23168	10.3.23FY23	251860	HR- (120)TOOL KIT,UMBRELLA, EMPL A...	11699 - CITIBANK		4,624.15	75,986.77

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100-5000-4990	EMPLOYEE APPRECIATION - Continued	0.00	99,120.84	99,120.84

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09/30/2023	AP 23168	10.3.23FY23	251860	HR- (120) CAPS, EMPL APPRC BANQUET...	11699 - CITIBANK		2,040.00	78,026.77
11/14/2023	PO 06581	76531	252130	MAINT-MATERIAL FOR CORNHOLE BOA...	14490 - HARDWOOD PRODUCTS & DOORS ...		99.38	78,126.15
11/28/2023	AP 23240	12/15/23	252395	DEPOSIT DUE FOR EMPL APPRC LNCHN	16549 - TWO PEAS IN A POT, LLC		5,000.00	83,126.15
11/28/2023	PO 06603	1XV4-7G3M-6PJ4	252275	ND-CHRISTMAS DECORATIONS FOR EM...	15278 - AMAZON CAPITAL SERVICES, INC.		6.99	83,133.14
12/12/2023	PO 06636	1CTY-PCJ3-W7XR	252423	HR-EMPLOYEE DINNER	15278 - AMAZON CAPITAL SERVICES, INC.		15.95	83,149.09
12/12/2023	PO 06636	1DDG-YKHC-P9JQ	252423	ND-CHRISTMAS DECORATIONS FOR EM...	15278 - AMAZON CAPITAL SERVICES, INC.		6.99	83,156.08
12/12/2023	PO 06636	1QNM-CVVC-K7C4	252423	HR- TAKE OUT BOXES	15278 - AMAZON CAPITAL SERVICES, INC.		37.99	83,194.07
12/12/2023	PO 06636	1VTR-VRQ6-MQ9H	252423	ND-CHRISTMAS DECORATIONS FOR EM...	15278 - AMAZON CAPITAL SERVICES, INC.		42.93	83,237.00
12/12/2023	PO 06636	1WWN-TYQK-4GHT	252423	HR-PLATES & BOWLS FOR EMPLOYEE A...	15278 - AMAZON CAPITAL SERVICES, INC.		72.97	83,309.97
12/12/2023	PO 06636	341004729001	252554	HR- INVITATIONS, CERTIFICATES, EMPL...	2378 - ODP BUSINESS SOLUTIONS, LLC		24.43	83,334.40
12/12/2023	PO 06639	I02386612	252507	HR-PAINT FOR DECORATIONS AT EMPL...	1417 - HOOVER BUILDING SUPPLY, INC		39.57	83,373.97
12/12/2023	PO 06639	I02387193	252507	HR-WOOD FOR EMPLOYEE APPRC BAN...	1417 - HOOVER BUILDING SUPPLY, INC		47.96	83,421.93
12/12/2023	AP 23276	12/6/23	252601	EMPLOYEE APPRECIATION LUNCHEON ...	16549 - TWO PEAS IN A POT, LLC		1,300.00	84,721.93
12/21/2023	PO 06669	1C4Y-HQMH-HDVN	252628	HR- TAKE OUT PLATES FOR EMPLOYEE A...	15278 - AMAZON CAPITAL SERVICES, INC.		59.66	84,781.59
12/21/2023	PO 06669	1WMV-CVVM-7QDV	252628	HR-NAPKINS/HOT GLUE STICKS/CARDST...	15278 - AMAZON CAPITAL SERVICES, INC.		118.10	84,899.69
01/09/2024	PO 06701	1652825993	252912	HR-CANDY & TAPE FOR EMPL APPRC BA...	6923 - WALMART COMMUNITY/GEMB		86.44	84,986.13
02/13/2024	AP 23421	01.03.24	253152	HR- DRINKS FOR EMPL APPRC BANQUET...	11699 - CITIBANK		35.77	85,021.90
02/13/2024	AP 23421	01.03.24	253152	HR- PAPER,TAPE, CANDY EMPLR APPRC,...	11699 - CITIBANK		46.75	85,068.65
03/12/2024	PO 06868	1KT9-TMNV-G1DM	253531	HR- HELATH FAIR PUNCH CARDS	15278 - AMAZON CAPITAL SERVICES, INC.		6.59	85,075.24
03/26/2024	PO 06914	1LMN-FRYL-DRCW	253738	HR- EMPLOYEE APPRECIATION LUNCHE...	15278 - AMAZON CAPITAL SERVICES, INC.		76.97	85,152.21
04/09/2024	PO 06932	000021308-000067	253914	HR-FOOD FOR EMPLOYEE PICNIC	15160 - ARAMARK SERVICES, INC.		822.22	85,974.43
04/09/2024	PO 06939	1654571966	254054	HR-TWLS/CUTLERY/PLATES/CANDY FOR...	6923 - WALMART COMMUNITY/GEMB		230.47	86,204.90
05/14/2024	AP 23642	4.3.24	254292	HR- FOIL/TONGS/ROASTERS,BASKETS E...	11699 - CITIBANK		61.25	86,266.15
05/14/2024	AP 23642	4.3.24	254292	HR- FOOD & SUPPLIES, EMP APPRC PICN...	11699 - CITIBANK		331.14	86,597.29
05/14/2024	AP 23642	4.3.24	254292	HR- FOOD & SUPPLIES, EMP APPRC PICN...	11699 - CITIBANK		83.86	86,681.15
05/28/2024	AP 23670	5.3.24	254560	HR- DRINKS, HEALTHY CO,HTEAO	11699 - CITIBANK		12.97	86,694.12
05/28/2024	AP 23670	5.3.24	254560	HR- DRINKS, SNACKS, NAPKINS, HEALTH...	11699 - CITIBANK		137.82	86,831.94
08/13/2024	PO 07256	22582	255673	HR- (50) T-SHIRTS FOR HEALTH FAIR	15765 - XLR8		243.75	87,075.69
08/13/2024	PO 07279	174K-GC6G-Q4DH	255436	HR-SUPPLIES FOR EMPLOYEE APPRECI...	15278 - AMAZON CAPITAL SERVICES, INC.		389.48	87,465.17
08/27/2024	PO 07307	1XWP-1MD7-RJDQ	255682	HR-CARDSTOCK FOR EMPLOYEE APPREC...	15278 - AMAZON CAPITAL SERVICES, INC.		67.69	87,532.86
09/10/2024	PO 07350	6010206688	255996	HR- CARD STOCK FOR EMPLOYEE APPR...	15195 - STAPLES CONTRACT & COMMERC...		20.88	87,553.74
09/24/2024	AP 23961	9/23/24	256037	CATERING EAB 12/6/24 25% DEPOSIT	16878 - BEAU INGRAM		1,650.00	89,203.74
09/30/2024	AP 24021	9.3.24	256448	HR- SUPPLIES FOR HEALTH FAIR, HEB	11699 - CITIBANK		67.10	89,270.84
11/26/2024	AP 24122	11/13/24	256904	EAB-DJ SVCS CADILLAC DANCE HALL 12/...	17000 - BODE BARKER		750.00	90,020.84
11/26/2024	AP 24142	000068	256896	BAL DUE BURNET CO EMPL APPRCTN B...	16878 - BEAU INGRAM		6,600.00	96,620.84
11/26/2024	AP 24145	11/19/24	257009	2024 BURNET CO EMPL APRCNTN BNQT	16881 - RODEOTOWN HOLDING CO INC.		2,500.00	99,120.84

Total Fund: 100 - GENERAL: Beginning Balance: 0.00 Total Activity: 99,120.84 Ending Balance: 99,120.84

Grand Totals: Beginning Balance: 0.00 Total Activity: 99,120.84 Ending Balance: 99,120.84

Fund Summary

Fund	Beginning Balance	Total Activity	Ending Balance
100 - GENERAL	0.00	99,120.84	99,120.84
Grand Total:	0.00	99,120.84	99,120.84



Account	Name		Beginning Balance	Total Activity	Ending Balance			
Jnd: 100 - GENERAL								
10-5000-4990			0.00	99,120.84	99,120.84			
EMPLOYEE APPRECIATION								
ost Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance
0/26/2017	APPKT17995	10/24/17	13392	EMPLOYEE APP BANQUET MEAL DEPOS...	14273 - SAUCY'S CATERING & COOKING, IN...		2,400.00	2,400.00
1/01/2017	GL 22644	JE00867		HR-DEPOSIT HOLD DATE 12/20/17-EMP...			200.00	2,600.00
1/14/2017	AP 18019	10/26/17	213192	REIM COST OF HAMBURGER PATTIES 11...	14338 - DONALD FAWCETT		200.00	2,800.00
1/30/2017	AP 18061	11/3/17	13394	NDEP-EMPLOYEE PARTY	11699 - CITIBANK		23.92	2,823.92
1/30/2017	AP 18061	11/3/17	13394	NDEP-EMPLOYEE PARTY	11699 - CITIBANK		396.00	3,219.92
2/12/2017	AP 18094	12/6/17	213702	EAB-COUNTY CHRISTMAS PARTY DOOR ...	2483 - JANET PARKER		350.00	3,569.92
2/12/2017	AP 18094	12/6/17	213754	EAB-CATERING 12/20/17 EMP APPR BA...	14273 - SAUCY'S CATERING & COOKING, IN...		3,393.00	6,962.92
2/21/2017	AP 18114	12/18/17	213955	NDEP-REIM DOOR PRIZES/EMPY APPREC...	13400 - VICINTA STAFFORD		85.21	7,048.13
2/13/2018	PO 00732	018549	214591	HR-DOOR PRIZES/DECORATIONS(EMPL ...	6923 - WALMART COMMUNITY/GEMB		514.35	7,562.48
5/09/2018	GL 24126	JE01921		ADJUST EAB EXP TO RSTD			-62.48	7,500.00
0/09/2018	AP 18723	10/03/18	218025	1/2 DEPOSIT/CATERING/2018 BANQUET	14273 - SAUCY'S CATERING & COOKING, IN...		3,229.88	10,729.88
1/01/2018	GL 25830	JE02668		HIDDEN RIVER RANCH DEPOSIT/BC CHR...			1,000.00	11,729.88
1/01/2018	GL 25830	JE02668		CATERING DEPOSIT/BC CHRISTMAS PAR...			200.00	11,929.88
1/01/2018	GL 25830	JE02668		HIDDEN RIVER RANCH BALANCE/BC CHR...			3,500.00	15,429.88
1/14/2018	AP 18847	11/09/18	218521	COUNTY CHRISTMAS PARTY/EMPLY BA...	2483 - JANET PARKER		1,000.00	16,429.88
1/14/2018	AP 18859	11/14/18	13568	CATERING DEPOSIT/BURNETCOUNTY C...	14273 - SAUCY'S CATERING & COOKING, IN...		5,843.17	22,273.05
2/20/2018	AP 18942	12/03/18	219035	CCLK-TABLE CLOTHS EMPLY BNQT 12/7/...	11699 - CITIBANK		113.22	22,386.27
2/20/2018	AP 18942	12/03/18	219035	CCLK-CUPS FOR EMPLY BANQ 12/7/18	11699 - CITIBANK		230.52	22,616.79
4/23/2019	PO 01840	4/10/19	220823	HR-CATFISH FOR EMPLOYEE PICNIC ON ...	13936 - CAMP LONGHORN		560.00	23,176.79
4/23/2019	AP 19254	4/16/19	220905	REIMB PICNIC PACS - EMPL PICNIC 4/18...	2483 - JANET PARKER		30.00	23,206.79
5/14/2019	PO 01887	75051955	221056	HR-FOOD FOR EMPLOYEE PICNIC ON 4/...	5775 - BEN E. KEITH		217.72	23,424.51
5/29/2019	PO 01946	004259	221522	HR- PICNIC SUPPLIES	6923 - WALMART COMMUNITY/GEMB		78.23	23,502.74
6/11/2019	AP 19345	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		32.00	23,534.74
6/11/2019	AP 19356	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		32.00	23,566.74
6/11/2019	AP 19356	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		-32.00	23,534.74
6/11/2019	AP 19357	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		32.00	23,566.74
6/11/2019	AP 19357	5/3/19	221569	HR-PICNIC SUPPLIES	11699 - CITIBANK		-32.00	23,534.74
9/30/2019	AP 19736	10/3/19	223680	HR-EMPL APPRC WTR GB LTS	11699 - CITIBANK		396.00	23,930.74
10/01/2019	GL 29157	JE04435		HR-LONESOME PINE EVENT CENTER BA...			1,250.00	25,180.74
10/01/2019	GL 29157	JE04435		HR-LONESOME PINE EVENT CENTER DE...			1,250.00	26,430.74
10/01/2019	GL 29157	JE04435		HR-SAUCY'S CATERING DEPOSIT(EMPL A...			200.00	26,630.74
10/22/2019	AP 19670	10/2/19	223552	EAB-1/2 DEPOSIT 12/6/19	14273 - SAUCY'S CATERING & COOKING, IN...		3,568.00	30,198.74
11/19/2019	AP 19751	00058	224021	BC XMAS PRTY ENTMTNT 12/6/19	15139 - TAYLOR RAE		600.00	30,798.74

PUBLIC COMMENTS
BURNET COUNTY COMMISSIONERS COURT
December 10, 2024

Good morning, Claire Nybro, Burnet County taxpayer, voter and interested person.

My comments will focus on Agenda item #10 from the November 12th commissioners court meeting regarding the county's compliance process with Senate Bill 1893, better known as the TikTok ban bill.

That bill became law on September 1, 2023. All governmental entities had a compliance deadline of November 20, 2024. During court on November 12th, we learned that Judge Oakley, the county's chief budget officer, did not allocate any funds in the 2025 budget to comply with this known event. He called it an "unexpected hit to the budget" and an "unfunded mandate." The IT director was left to scramble at the last minute for new products that must also be CJIS compliant. She said that the jail cannot operate without CJIS compliance. The absence of funding for CJIS compliant products could seriously affect the county's operations and compliance with the law.

How is the TikTok ban bill an "unexpected hit to the budget" since it became law on September 1, 2023—more than a year before the November 20, 2024 compliance deadline?

Last week, I learned that the Employee Appreciation fund in the 2025 HR budget is \$25,000. Since October 2017, the county has spent \$99,120.84 of our taxpayer money on employee appreciation.

How is it possible that Judge Oakley found \$25,000 in the current budget for party venues, catered lunches and dinners, DJ entertainment, door prizes, and all sorts of other employee appreciation but neglected to allocate \$20,000 for IT products that are essential to comply with a law that became effective over a year ago? The failure to allocate funds for legislative compliance raises serious questions about the county's budget management and priorities.

Since the IT Administrative Director position reports to Judge Oakley, was there a departmental meeting in open court to discuss the budget for the upcoming year? Open communication and transparency are crucial in budget matters, and the community expects them from its officials.

Also, the excessive use of public funds for a private purpose under the guise of "employee appreciation" needs to stop.

Fund Summary

Fund	Beginning Balance	Total Activity	Ending Balance
100 - GENERAL	0.00	99,120.84	99,120.84
Grand Total:	0.00	99,120.84	99,120.84

DETAIL REPORT

Account		Name		Beginning Balance		Total Activity		Ending Balance	
00-5000-4990		EMPLOYEE APPRECIATION - Continued		0.00		99,120.84		99,120.84	
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	Running Balance	
12/21/2021	PO 04623	12/9/21	233885	HR-(40) POINSETTIA PLANTS FOR EMPL...	2548 - BURNET CISD		400.00	51,206.24	
11/25/2022	AP 21635	1.25.22	234282	HR- EMPL APPRC, PLACEMATS, PARTY...	11699 - CITIBANK		39.13	51,245.37	
12/08/2022	AP 21658	1/25/22	234494	MLS/MLG RR 2/9-2/11/22	15255 - CONNIE HAINES		99.99	51,345.36	
16/14/2022	PO 05100	142958	236203	HR-RENT (200) CHAIRS FOR COUNTY PL...	4696 - MINUTEMAN RENTALS		276.00	51,621.36	
16/14/2022	PO 05091	TCS122303152142028...	236272	HR-FOOD & SUPPLIES FOR EMPLOYEE PL...	6923 - WALMART COMMUNITY/GEMB		546.31	52,167.67	
16/14/2022	PO 05119	76445826	236074	HR-FOOD FOR EMPLOYEE PICNIC	5175 - BEN E. KEITH		676.60	52,844.27	
16/30/2022	AP 21992	6.30.22	236330	HR- FOOD FOR EMPL PICNIC (HEB)	11699 - CITIBANK		69.21	52,913.48	
18/09/2022	AP 22100	8/8/22	236920	EMP APPRECIATION BNQT FAC FEE FY23	1255 - CITY OF MARBLE FALLS		2,275.00	55,188.48	
19/27/2022	AP 22204	000013	237670	DEPOSIT FOR EAB 12/9/22	16061 - TEXAS HEAT CATERING LLC		3,000.00	58,188.48	
11/22/2022	AP 22376	INV0001	238339	EAB-LIVE MUSIC	16123 - ALAN WHITEHEAD		900.00	59,088.48	
11/22/2022	PO 05648	19PL-3XHX-7XLR	238341	HR-MAINT FOR EMP APP/STENCIL/PAPER	15278 - AMAZON CAPITAL SERVICES, INC.		67.87	59,156.35	
12/13/2022	PO 05664	12/2/2022	238620	HR-POINSETTIAS FOR EMPLOYEE APPRE...	2548 - BURNET CISD		300.00	59,456.35	
12/13/2022	PO 05664	16MM-L63W-3T9M	238596	HR PLATES, NAPKINS, CUTLERY FOR BA...	15278 - AMAZON CAPITAL SERVICES, INC.		720.78	60,177.13	
12/13/2022	PO 05664	199G-J3CH-VHJ4	238596	HR PLATES, NAPKINS, CUTLERY FOR BA...	15278 - AMAZON CAPITAL SERVICES, INC.		13.99	60,191.12	
12/13/2022	PO 05664	19HX-N3EL-QVL9	238596	HR CUTLERY W/NAPKINS FOR BANQUET	15278 - AMAZON CAPITAL SERVICES, INC.		73.47	60,264.59	
12/13/2022	AP 22412	12/6/22	238671	EAB-SVCS 12/9/22	16166 - GRACIE SUE MCCORMICK		150.00	60,414.59	
12/13/2022	AP 22412	12/6/22	238654	EAB-SVCS 12/9/22	16165 - EMILY G. DENTON		150.00	60,564.59	
12/13/2022	AP 22412	12/6/22	238674	EAB-SVCS 12/9/22	16167 - HEATHER PARKS		150.00	60,714.59	
12/13/2022	AP 22412	12/6/22	238709	EAB-SVCS 12/9/22	16168 - KARLEY L. DENTON		150.00	60,864.59	
12/28/2022	PO 05704	17449	238979	HR-CAPS FOR EMPLOYEE APPRECIATION...	15765 - XLR8		379.20	61,243.79	
12/28/2022	AP 22441	12.3.22	238847	HR- CHRISTMAS TREE, EMPL APPRC,(WA...	11699 - CITIBANK		247.89	61,491.68	
12/28/2022	AP 22441	12.3.22	238847	HR- CHRISTMAS DECOR, EMPL APPRC (...)	11699 - CITIBANK		208.18	61,699.86	
12/28/2022	AP 22441	12.3.22	238847	HR- PLACEMATS, EMPL APPRC (ORIENT. ...)	11699 - CITIBANK		224.85	61,924.71	
12/28/2022	AP 22441	12.3.22	238847	HR- COOLERS, EMPL APPRC (4IMPINTU...	11699 - CITIBANK		3,057.51	64,982.22	
12/28/2022	AP 22441	12.3.22	238847	HR- CORNHOLE BAGS, EMPL APPRC (ETS...	11699 - CITIBANK		48.71	65,030.93	
12/28/2022	AP 22441	12.3.22	238847	HR- BLACKSTONE GRL, EMPL APPRC (W...	11699 - CITIBANK		261.97	65,292.90	
12/28/2022	AP 22439	12/16/22	238953	EAB-CATERED MEAL 12/9/22	16061 - TEXAS HEAT CATERING LLC		3,000.00	68,292.90	
01/10/2023	PO 05752	1645934884	239144	HR-NINJA PRO, AIRPODS, TV, HEADPHO...	6923 - WALMART COMMUNITY/GEMB		905.00	69,197.90	
01/10/2023	PO 05752	1645934884 12/8/22	239144	HR-SUPPLIES FOR EMPLOYEE APPRECIAT...	6923 - WALMART COMMUNITY/GEMB		34.60	69,232.50	
01/24/2023	AP 22502	1-3-23	239195	HR- CHRISTMAS STORAGE, EMPL APPRC...	11699 - CITIBANK		95.88	69,328.38	
01/24/2023	AP 22502	1-3-23	239195	HR- CHRISTMAS STORAGE, EMPL APPRC...	11699 - CITIBANK		-15.98	69,312.40	
04/11/2023	AP 22707	3/30/23	240266	HR-WALLACE RIDEELL PAV 5/5/23	1252 - CITY OF BURNET		100.00	69,412.40	
05/09/2023	PO 06040	1KY6-M6C3-44FN	240648	HR-GAMES FOR EMPLOYEE APPRECIATI...	15278 - AMAZON CAPITAL SERVICES, INC.		213.71	69,626.11	
05/23/2023	PO 06088	0000236783	240941	HR-PORTABLE RESTROOMS COUNTY PL...	14071 - J BAR ENTERPRISES, LLC		300.00	69,926.11	
05/23/2023	AP 22824	5.3.23	240875	HR- EMPL APPRECIATION PICNIC (EL RA...	11699 - CITIBANK		250.00	70,176.11	
05/23/2023	AP 22824	5.3.23	240875	HR- EMPL APPRECIATION PICNIC (PART...	11699 - CITIBANK		37.88	70,213.99	
05/23/2023	AP 22824	5.3.23	240875	HR- EMPL APPRECIATION PICNIC (PART...	11699 - CITIBANK		28.56	70,242.55	
06/13/2023	PO 06157	1648780945	250215	HR-FOOD & SUPPLIES FOR COUNTY PICN...	6923 - WALMART COMMUNITY/GEMB		372.00	70,614.55	
06/27/2023	AP 22888	6.3.23	250261	HR- EMPL APPRECIATION PICNIC (HUDS...	11699 - CITIBANK		719.80	71,334.35	
06/27/2023	AP 22888	6.3.23	250261	HR- EMPL APPRECIATION PICNIC (HEB)	11699 - CITIBANK		28.27	71,362.62	
09/30/2023	AP 23168	10.3.23FY23	251860	HR- (120) TOOL KIT, UMBRELLA, EMPL A...	11699 - CITIBANK		4,624.15	75,986.77	