

25d.

Agenda Item Request Form

VB

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 12/12/2024
Commissioners Court Date 12/19/2024

Requested by: Oakley/ Smith

AGENDA ITEM: The approval to accept the Replacement of Outdated Core Switches Project for FY25 State and Local Cybersecurity Grant Program (SLCGP) – Mitigation Projects, FY 2025

Grant Amt: \$200,523.46
Match: 22,282.61 (IT budget)

Judge Oakley

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Wall

Commissioner Pct. 4 Dockery

Agency Name: Burnet County Grant/App: 5240601 Start Date: 11/1/2024
 Project Title: Replacement of Outdated Core Switches Status: Pending AO Acceptance of Award [FUND HOLD] [BLI HOLD] End Date: 10/31/2025 Fund Source: CY-State and Local Cybersecurity Grant Program
 Current Grant Manager: Marvin Alcorn Current Program Manager: Alyssa Smith Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$200,543.46 Current Award: \$0.00 CFDA: 97.137 OOG Solicitation: State and Local Cybersecurity Grant Program (SLCCGP) Mitigation-FY2025 (Fural)

Eligibility Profile Narrative Activities Measures Budget Documents Cyber Security Conditions of Funding Accept Award Summary Upload Files My Mail My Home
 Details Source of Match Budget Summary

[Printer Friendly](#)

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

Select and Enter Budget Line Item Details



Budget Category		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
[-]	Contractual and Professional Services	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00	

OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
[-]	21GN-00-INST Installation	\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00	

Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
The contractor, Sequel Data Systems Inc. will redesign existing switches, replace outdated switches, and configure new switches purchased from the company in the Main County Courthouse, County Jail, North Annex and Sheriff's Office to provide Burnet County Standby Power Source (SPS) which will allow for uninterrupted emergency power if primary power source fails. This includes mounting (will use existing racks where equipment is already installed) and after-hours cutover and deployment, and documentation of work provided. This is a one-time, project-based cost with no set hourly rate or limited number of hours. Please see quote for details. This project will assist in making Burnet County Criminal Justice Information System (CJIS) compliant. The vendor assures there will not be any physical connection with a wall or building. See the Installation verification email in the uploaded documents.		\$54,000.00	\$6,000.00	\$0.00	\$0.00	\$60,000.00	0

Travel and Training		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
[-]	Equipment	\$142,156.89	\$15,795.22	\$0.00	\$0.00	\$157,952.21	

OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
[-]	10PE-00-UPS Supply, Uninterruptible Power (UPS)	\$142,156.99	\$15,795.22	\$0.00	\$0.00	\$157,952.21	

Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
(22) Switches and accessories: (5) 6300M Core Switches at \$8,678.75 each with accessories (22) DAC Cables at 74.29 each (2) .65m DAC Cable \$155.81 each (3) SYC #1, #48.81 each (6) Power supply 278.98 each (4) transceivers \$1,412.19 each (4) MMF Transceivers 503.62 each (17) GIGABIT Ethernet switches \$4,587.08 each (16) power supply 376.02 each (2) power supply \$278.88 each (17) fan trays 244.19 each. Switches connect multiple devices, such as computers, wireless access points, printers, and servers; on the same network within a building or campus. A switch enables connected devices to share information and talk to each other. Current switches are outdated and non-secure. New switches will enhance security and privacy.		\$142,156.99	\$15,795.22	\$0.00	\$0.00	\$157,952.21	22

Supplies and Direct Operating Expenses		\$4,386.47	\$487.39	\$0.00	\$0.00	\$4,873.86	
--	--	------------	----------	--------	--------	------------	--

OOG-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
[-]	04HW-01-INHW - Hardware, Computer, Integrated	\$1,124.01	\$124.89	\$0.00	\$0.00	\$1,248.90	

Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Outdoor access point - A long-range outdoor access point is a type of wireless access point that is especially designed to give long-distance Wi-Fi connectivity in outdoor locations. Dual radio, wireless, WLAN Access Point \$1,076.41, Mount Kit \$81.45 and 1 yr foundation subscription 9/1/2024-8/31/2024. Foundational		\$1,124.01	\$124.89	\$0.00	\$0.00	\$1,248.90	0

subscriptions enable all primary enterprise features such as monitoring, reporting, and troubleshooting, onboarding, provisioning, orchestration, AI and analytics, content filtering, guest access, UX1 integration, and 24x7 TAC (including software support for all hardware)							
☒ Network and Server Software and/or Licenses - \$5,000 or less per unit (M&A)		\$3,262.46	\$362.50	\$0.00	\$0.00	\$3,624.96	
Grantee-Defined Line Item		OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
MANAGEMENT LICENSES - 9/1/2024-8/31/2025 (17) SWITCH FOUNDATION \$145.83=\$2,479.11, (5) 63XX/38XX SWITCH FOUNDATION \$229.17=\$1,145.85. Foundational subscriptions enable all primary enterprise features such as monitoring, reporting, and troubleshooting, onboarding, provisioning, orchestration, AI and analytics, content filtering, guest access, UX1 integration, and 24x7 TAC (including software support for all hardware)		\$3,262.46	\$362.50	\$0.00	\$0.00	\$3,624.96	0
Indirect Costs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$200,543.46	\$22,282.61	\$0.00	\$0.00	\$222,826.07

Export Your Budget Detail Item(s)

[Export To Excel](#) 

Note from Grantee to OOG

[Save Note from Grantee to OOG](#) 

Enter on: 5/15/2024 8:22:47 AM By: Marvin Alcorn

If items have unit prices under the \$5,000 threshold their line item should be under Supplies.

Enter on: 5/15/2024 8:20:09 AM By: Marvin Alcorn

Explain what is meant by management. Why is it under equipment?

Enter on: 5/15/2024 8:12:11 AM By: Marvin Alcorn

The Contractual line-item descriptions need: 1. Contractor name. 2. Description of the contracted service, training. 3. Contractual rate and cost breakdown (monthly, annual, or one-time). However, we need more explanation of specifically what the service is to determine that it isn't prohibited under part 5 of Prohibitions in the RFA. Is rack and tack a mounting activity?

[Printer Friendly](#)

[Previous](#)