

#15



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42113 - CCT 1.14.25

Adjustment Number	Budget Code	Description	Adjustment Date
3267	FY 2025 ADOPTED BUDGET	CCT 1.14.25	1/14/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-4060-2070</u>	SUPPLIMENTAL DEATH	CCT 1.14.25	0.00	320.00	320.00
January: 320.00					
<u>100-4060-4960</u>	EMERG COMMAND TRAILER E...	CCT 1.14.25	7,322.71	-320.00	7,002.71
January: -320.00					
<u>100-4360-4160</u>	COURT APPT ATT-CRIMINAL	CCT 1.14.25	150,170.50	-50,000.00	100,170.50
January: -50,000.00					
<u>100-4360-4183</u>	CPS (NON CUSTODIAL)	CCT 1.14.25	15,873.00	30,000.00	45,873.00
January: 30,000.00					
<u>100-4360-4190</u>	COURT APPT ATTY-APPEALS	CCT 1.14.25	6,043.50	20,000.00	26,043.50
January: 20,000.00					
<u>100-4950-3300</u>	OPERATING SUPPLIES	CCT 1.14.25	3,632.00	-508.85	3,123.15
January: -508.85					
<u>100-4950-4200</u>	TELEPHONE/CELL/MOBILE BB	CCT 1.14.25	0.00	508.85	508.85
January: 508.85					
<u>100-5040-4010</u>	PROFESSIONAL SERVICES	CCT 1.14.25	100,000.00	-6,494.70	93,505.30
January: -6,494.70					
<u>100-5040-5750</u>	TECHNOLOGY EQUIPMENT	CCT 1.14.25	0.00	6,494.70	6,494.70
January: 6,494.70					
<u>160-4070-3300</u>	OPERATING SUPPLIES	CCT 1.14.25	12,000.00	-2,425.31	9,574.69
January: -2,425.31					
<u>160-4070-3310</u>	GASOLINE/DIESEL/OIL/ETC	CCT 1.14.25	0.00	6,000.00	6,000.00
January: 6,000.00					
<u>160-4070-4990</u>	MISCELLANEOUS	CCT 1.14.25	6,000.00	-6,000.00	0.00
January: -6,000.00					
<u>160-4070-5750</u>	MACH/EQUIP(INVENTORIED)	CCT 1.14.25	0.00	2,425.31	2,425.31
January: 2,425.31					
<u>296-5600-5710</u>	ROAD EQUIP (CAPITALIZED)	CCT 1.14.25	179,227.18	-21,610.17	157,617.01
January: -21,610.17					
<u>296-5600-5760</u>	MACH/EQUIP (CAPITALIZED)	CCT 1.14.25	0.00	21,610.17	21,610.17
January: 21,610.17					
<u>330-6130-3300</u>	OPERATING SUPPLIES	CCT 1.14.25	821,952.10	-1,500.00	820,452.10
January: -1,500.00					
<u>330-6130-3300</u>	OPERATING SUPPLIES	CCT 1.14.25	821,952.10	-15,000.00	806,952.10
January: -15,000.00					
<u>330-6130-4510</u>	VEHICLE/EQUIP REPAIR & MAI...	CCT 1.14.25	20,500.00	15,000.00	35,500.00
January: 15,000.00					
<u>330-6130-4820</u>	UNIFORMS	CCT 1.14.25	2,900.00	1,500.00	4,400.00
January: 1,500.00					



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42188 - ARRPA FY25 Line Items

Adjustment Number	Budget Code	Description	Adjustment Date
3268	FY 2025 ADOPTED BUDGET	ARRPA FY25 Line Item Transfers	10/1/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>295-4000-1040</u>	CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,990.61	3,990.61
October:					
<u>295-4000-2010</u>	FICA/M'CARE	ARRPA FY25 Line Item Transfers	0.00	302.36	302.36
October:					
<u>295-4000-2020</u>	GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:					
<u>295-4000-2030</u>	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	431.79	431.79
October:					
<u>295-4000-2040</u>	WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	9.78	9.78
January:					
<u>295-4000-2050</u>	UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.39	2.39
October:					
<u>295-4000-2070</u>	SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.78	8.78
October:					
<u>295-4060-1040</u>	CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,976.00	3,976.00
October:					
<u>295-4060-2010</u>	FICA	ARRPA FY25 Line Item Transfers	0.00	245.57	245.57
October:					
<u>295-4060-2020</u>	GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:					
<u>295-4060-2030</u>	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	434.74	434.74
October:					
<u>295-4060-2040</u>	WORKERS COMP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	9.36	9.36
October:					
<u>295-4060-2050</u>	UNEMP	ARRPA FY25 Line Item Transfers	0.00	2.41	2.41
October:					
<u>295-4060-2070</u>	SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.83	8.83
October:					
<u>295-4090-4520</u>	ARPA CIP ANNEX ON THE SQU...	ARRPA FY25 Line Item Transfers	1,000,000.00	-240,286.11	759,713.89
October:					
<u>295-4750-1200</u>	ASSISTANT COUNTY ATTORNEY	ARRPA FY25 Line Item Transfers	0.00	6,734.20	6,734.20
October:					
<u>295-4750-2010</u>	FICA	ARRPA FY25 Line Item Transfers	0.00	360.33	360.33
October:					
<u>295-4750-2020</u>	GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:					
<u>295-4750-2030</u>	RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	510.05	510.05
October:					
<u>295-4750-2040</u>	WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	11.10	11.10
October:					
<u>295-4750-2050</u>	UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.83	2.83
October:					
<u>295-4750-2070</u>	SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	10.37	10.37

Budget Adjustment Register
Packet: GL 42188 - ARPPA FY25 Line Items

October:	10.37					
<u>295-4950-1040</u>		ASSISTANTS	ARRPA FY25 Line Item Transfers	0.00	5,078.41	5,078.41
October:	5,078.41					
<u>295-4950-2010</u>		FICA	ARRPA FY25 Line Item Transfers	0.00	271.53	271.53
October:	271.53					
<u>295-4950-2020</u>		GROUP HEALTH	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:	749.14					
<u>295-4950-2030</u>		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	384.64	384.64
October:	384.64					
<u>295-4950-2040</u>		WORKERS COMP	ARRPA FY25 Line Item Transfers	0.00	8.36	8.36
October:	8.36					
<u>295-4950-2050</u>		UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.13	2.13
October:	2.13					
<u>295-4950-2070</u>		SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	7.83	7.83
October:	7.83					
<u>295-5010-1040</u>		CLERK/SUPPORT STAFF	ARRPA FY25 Line Item Transfers	0.00	3,873.26	3,873.26
October:	3,873.26					
<u>295-5010-2010</u>		FICA	ARRPA FY25 Line Item Transfers	0.00	259.55	259.55
October:	259.55					
<u>295-5010-2020</u>		INSURANCE	ARRPA FY25 Line Item Transfers	0.00	745.20	745.20
October:	745.20					
<u>295-5010-2030</u>		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	419.09	419.09
October:	419.09					
<u>295-5010-2040</u>		WORKERS COMPENSATION	ARRPA FY25 Line Item Transfers	0.00	8.98	8.98
October:	8.98					
<u>295-5010-2050</u>		UNEMPLOYMENT	ARRPA FY25 Line Item Transfers	0.00	2.33	2.33
October:	2.33					
<u>295-5010-2070</u>		SUPPLEMENTAL DEATH	ARRPA FY25 Line Item Transfers	0.00	8.52	8.52
October:	8.52					
<u>295-5040-5750</u>		MACH/EQUIP (INVENTORIED)	ARRPA FY25 Line Item Transfers	0.00	1,958.66	1,958.66
October:	1,958.66					
<u>295-5100-1400</u>		TECHNICIANS	ARRPA FY25 Line Item Transfers	0.00	2,424.80	2,424.80
October:	2,424.80					
<u>295-5100-2010</u>		FICA/MDCR	ARRPA FY25 Line Item Transfers	0.00	185.49	185.49
October:	185.49					
<u>295-5100-2020</u>		GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	749.14	749.14
October:	749.14					
<u>295-5100-2030</u>		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	262.36	262.36
October:	262.36					
<u>295-5100-2040</u>		WORKERS COMP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	83.28	83.28
October:	83.28					
<u>295-5100-2050</u>		UNEMPL INSURANCE	ARRPA FY25 Line Item Transfers	0.00	1.46	1.46
October:	1.46					
<u>295-5100-2070</u>		SUPPLEMENTAL DEATH BENEFIT	ARRPA FY25 Line Item Transfers	0.00	5.33	5.33
October:	5.33					
<u>295-5600-1058</u>		DEPUTIES	ARRPA FY25 Line Item Transfers	0.00	23,346.27	23,346.27
October:	23,346.27					
<u>295-5600-2010</u>		FICA/MDCR	ARRPA FY25 Line Item Transfers	0.00	1,673.18	1,673.18
October:	1,673.18					
<u>295-5600-2020</u>		GROUP INSURANCE	ARRPA FY25 Line Item Transfers	0.00	4,654.61	4,654.61
October:	4,654.61					
<u>295-5600-2030</u>		RETIREMENT	ARRPA FY25 Line Item Transfers	0.00	2,526.06	2,526.06
October:	2,526.06					

Budget Adjustment Register**Packet: GL 42188 - ARRP FY25 Line Items**

<u>295-5600-2040</u>	WORKERS COMP INSUR	ARRPA FY25 Line Item Transfers	0.00	636.37	636.37
October:	636.37				
<u>295-5600-2050</u>	UNEMPL INSURANCE	ARRPA FY25 Line Item Transfers	0.00	14.01	14.01
October:	14.01				
<u>295-5600-2070</u>	SUPPLEMENTAL DEATH BENEFIT	ARRPA FY25 Line Item Transfers	0.00	51.36	51.36
October:	51.36				
<u>295-5600-5710</u>	ROAD EQUIP (CAPITALIZED)	ARRPA FY25 Line Item Transfers	0.00	169,923.84	169,923.84
October:	169,923.84				
<u>295-5600-5760</u>	MACH/EQUIP (CAPITALIZED)	ARRPA FY25 Line Item Transfers	0.00	672.00	672.00
October:	672.00				

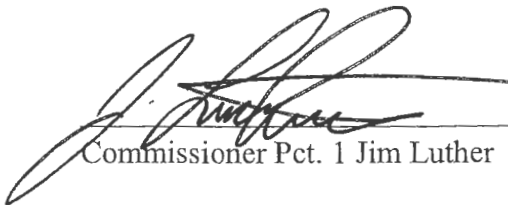
Commissioner's Court Approval :



BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.


Commissioner Pct. 1 Jim Luther


Commissioner Pct. 2 Damon Beierle


Commissioner Pct. 3 Chad Collier


Commissioner Pct. 4 Joe Don Dockery