



Burnet County, TX

Budget Adjustment Register
Adjustment Detail

Packet: GL 42197 - FY24 EOY CC 1-14-24

Adjustment Number	Budget Code	Description	Adjustment Date
3269	FY 2024 ADOPTED BUDGET	EOY FY 24 CC 1-14-24	9/30/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
100-4030-2020	GROUP INSURANCE	EOY FY 24 CC 1-14-24	96,000.00	-43.00	95,957.00
September: -43.00					
100-4030-3300	OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	5,024.00	94.00	5,118.00
September: 94.00					
100-4030-3300	OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	5,024.00	-88.00	4,936.00
September: -88.00					
100-4030-4270	CONFERENCE/DUES/TRAINING	EOY FY 24 CC 1-14-24	5,000.00	37.00	5,037.00
September: 37.00					
100-4090-4980	UNALLOCATED	EOY FY 24 CC 1-14-24	1,089,753.00	-405,000.00	684,753.00
September: -405,000.00					
100-4090-4980	UNALLOCATED	EOY FY 24 CC 1-14-24	1,089,753.00	-11,590.00	1,078,163.00
September: -11,590.00					
100-4090-4982	FUEL RESERVE	EOY FY 24 CC 1-14-24	200,000.00	-4,300.00	195,700.00
September: -4,300.00					
100-4090-4982	FUEL RESERVE	EOY FY 24 CC 1-14-24	200,000.00	-38,990.00	161,010.00
September: -38,990.00					
100-4250-4250	VISITING JUDGE TRAVEL	EOY FY 24 CC 1-14-24	3,170.91	3,207.00	6,377.91
September: 3,207.00					
100-4260-4900	JUROR PMTS (CTY CRT)	EOY FY 24 CC 1-14-24	22,000.00	-3,207.00	18,793.00
September: -3,207.00					
100-4520-3300	OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	2,327.27	-91.00	2,236.27
September: -91.00					
100-4520-4620	COPIER RENTAL	EOY FY 24 CC 1-14-24	2,274.73	91.00	2,365.73
September: 91.00					
100-4900-1040	CLERK/SUPPORT STAFF	EOY FY 24 CC 1-14-24	172,696.20	-1,450.00	171,246.20
September: -1,450.00					
100-4900-2020	GROUP INSURANCE	EOY FY 24 CC 1-14-24	36,000.00	-12,500.00	23,500.00
September: -12,500.00					
100-4900-2030	RETIREMENT	EOY FY 24 CC 1-14-24	21,900.00	-2,500.00	19,400.00
September: -2,500.00					
100-4900-4200	TELEPHONE/CELL/MOBILE BB	EOY FY 24 CC 1-14-24	3,733.54	1,290.00	5,023.54
September: 1,290.00					
100-4900-4250	TRAVEL/MILEAGE	EOY FY 24 CC 1-14-24	3,000.00	-1,400.00	1,600.00
September: -1,400.00					
100-4900-4270	CONFERENCE/DUES/TRAINING	EOY FY 24 CC 1-14-24	1,500.00	-1,500.00	0.00
September: -1,500.00					
100-4900-4520	REPAIR & MAINTENANCE	EOY FY 24 CC 1-14-24	1,335.22	-1,300.00	35.22
September: -1,300.00					
100-4900-4540	SUPPORT /LICENSING FEES	EOY FY 24 CC 1-14-24	52,888.00	24,610.00	77,498.00
September: 24,610.00					
100-4900-4920	CONTRACT LABOR	EOY FY 24 CC 1-14-24	84,500.00	6,340.00	90,840.00
September: 6,340.00					
100-5000-1040	CLERK/SUPPORT STAFF	EOY FY 24 CC 1-14-24	137,846.82	2,714.00	140,560.82

Budget Adjustment Register
Packet: GL 42197 - FY24 EOY CC 1-14-24

September:	2,714.00					
100-5000-1070		PART/TIME	EOY FY 24 CC 1-14-24	33,836.00	-2,739.00	31,097.00
September:	-2,739.00					
100-5000-1990		OVERTIME	EOY FY 24 CC 1-14-24	0.00	25.00	25.00
September:	25.00					
100-5040-4520		REPAIR & MAINTENANCE	EOY FY 24 CC 1-14-24	2,000.00	-1,660.00	340.00
September:	-1,660.00					
100-5040-4540		SUPPORT/LICENSING FEES	EOY FY 24 CC 1-14-24	140,002.96	-16,800.00	123,202.96
September:	-16,800.00					
100-5040-4541		SUPPORT FEES (TYLER)	EOY FY 24 CC 1-14-24	440,000.00	42,460.00	482,460.00
September:	42,460.00					
100-5040-4560		TELE/INTERNET SVC PVDR (ISP)	EOY FY 24 CC 1-14-24	24,900.00	-24,000.00	900.00
September:	-24,000.00					
100-5100-1070		PART/TIME	EOY FY 24 CC 1-14-24	24,370.32	1,460.00	25,830.32
September:	1,460.00					
100-5100-1400		TECHNICIANS	EOY FY 24 CC 1-14-24	366,745.60	-26,560.00	340,185.60
September:	-26,560.00					
100-5100-1430		CUSTODIAN	EOY FY 24 CC 1-14-24	119,787.20	18,600.00	138,387.20
September:	18,600.00					
100-5100-2030		RETIREMENT	EOY FY 24 CC 1-14-24	56,500.00	6,150.00	62,650.00
September:	6,150.00					
100-5100-2040		WORKERS COMP INSURANCE	EOY FY 24 CC 1-14-24	13,000.00	350.00	13,350.00
September:	350.00					
100-5600-1040		ASSISTANTS	EOY FY 24 CC 1-14-24	292,056.90	-28,700.00	263,356.90
September:	-28,700.00					
100-5600-1058		DEPUTIES	EOY FY 24 CC 1-14-24	1,349,616.64	131,000.00	1,480,616.64
September:	131,000.00					
100-5600-1059		DEPUTIES/CO'S-NONSHIFT	EOY FY 24 CC 1-14-24	338,085.10	28,700.00	366,785.10
September:	28,700.00					
100-5600-1070		PART/TIME	EOY FY 24 CC 1-14-24	38,090.00	-19,400.00	18,690.00
September:	-19,400.00					
100-5600-2020		GROUP INSURANCE	EOY FY 24 CC 1-14-24	732,000.00	-84,800.00	647,200.00
September:	-84,800.00					
100-5600-2030		RETIREMENT	EOY FY 24 CC 1-14-24	521,420.00	-26,800.00	494,620.00
September:	-26,800.00					
270-5120-1040		CLERK/SUPPORT STAFF	EOY FY 24 CC 1-14-24	119,412.80	660.00	120,072.80
August:	660.00					
270-5120-1055		COMMAND STAFF	EOY FY 24 CC 1-14-24	282,724.00	1,500.00	284,224.00
September:	1,500.00					
270-5120-1056		SERGEANT	EOY FY 24 CC 1-14-24	454,708.80	7,900.00	462,608.80
September:	7,900.00					
270-5120-1058		DEPUTIES/CO'S- SHIFT	EOY FY 24 CC 1-14-24	3,739,389.28	-115,300.00	3,624,089.28
September:	-115,300.00					
270-5120-1990		OVERTIME	EOY FY 24 CC 1-14-24	30,000.00	128,000.00	158,000.00
September:	128,000.00					
270-5120-2020		GROUP INSURANCE	EOY FY 24 CC 1-14-24	895,000.00	-22,760.00	872,240.00
September:	-22,760.00					
270-5120-3310		GASOLINE/DIESEL/ETC	EOY FY 24 CC 1-14-24	18,815.71	4,300.00	23,115.71
September:	4,300.00					
270-5120-4120		JAIL MEDICAL COSTS	EOY FY 24 CC 1-14-24	900,000.00	405,000.00	1,305,000.00
September:	405,000.00					
310-6110-1400		LABOR	EOY FY 24 CC 1-14-24	428,979.20	-5,030.00	423,949.20
September:	-5,030.00					

Budget Adjustment Register
Packet: GL 42197 - FY24 EOY CC 1-14-24

310-6110-1800	TEMPORARY	EOY FY 24 CC 1-14-24	42,227.00	5,030.00	47,257.00
September: 5,030.00					
310-6110-2030	RETIREMENT	EOY FY 24 CC 1-14-24	58,800.00	-1,500.00	57,300.00
September: -1,500.00					
310-6110-2040	WORKERS COMP INSURANCE	EOY FY 24 CC 1-14-24	8,500.00	1,500.00	10,000.00
September: 1,500.00					
310-6110-5710	ROAD EQUIP (CAPITALIZED)	EOY FY 24 CC 1-14-24	1,981.25	-500.00	1,481.25
September: -500.00					
310-6110-6700	INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00
September: 500.00					
320-6120-1100	LONGEVITY	EOY FY 24 CC 1-14-24	7,640.00	2,700.00	10,340.00
September: 2,700.00					
320-6120-1400	LABOR	EOY FY 24 CC 1-14-24	364,582.40	25,000.00	389,582.40
September: 25,000.00					
320-6120-1800	TEMPORARY	EOY FY 24 CC 1-14-24	16,918.00	28,500.00	45,418.00
September: 28,500.00					
320-6120-1990	OVERTIME	EOY FY 24 CC 1-14-24	1,800.00	3,300.00	5,100.00
September: 3,300.00					
320-6120-2020	GROUP INSURANCE	EOY FY 24 CC 1-14-24	84,000.00	-11,700.00	72,300.00
September: -11,700.00					
320-6120-2030	RETIREMENT	EOY FY 24 CC 1-14-24	53,200.00	-9,100.00	44,100.00
September: -9,100.00					
320-6120-2040	WORKERS COMP INSURANCE	EOY FY 24 CC 1-14-24	8,000.00	1,300.00	9,300.00
September: 1,300.00					
320-6120-3300	OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	389,407.94	-43,680.00	345,727.94
September: -43,680.00					
320-6120-3310	GASOLINE/DIESEL/OIL/ETC	EOY FY 24 CC 1-14-24	58,426.82	1,800.00	60,226.82
September: 1,800.00					
320-6120-4200	TELEPHONE/CELL/MOBILE BB	EOY FY 24 CC 1-14-24	2,500.00	50.00	2,550.00
September: 50.00					
320-6120-4270	CONFERENCE/DUE/TRAINING	EOY FY 24 CC 1-14-24	4,500.00	530.00	5,030.00
September: 530.00					
320-6120-4370	UTILITIES	EOY FY 24 CC 1-14-24	7,250.00	1,300.00	8,550.00
September: 1,300.00					
320-6120-5750	MACH/EQUIP (INVENTORIED)	EOY FY 24 CC 1-14-24	6,976.27	-500.00	6,476.27
September: -500.00					
320-6120-6700	INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00
September: 500.00					
330-6130-3300	OPERATING SUPPLIES	EOY FY 24 CC 1-14-24	479,365.72	-7,160.00	472,205.72
September: -7,160.00					
330-6130-3310	GASOLINE/DIESEL/OIL/ETC	EOY FY 24 CC 1-14-24	51,519.73	6,300.00	57,819.73
September: 6,300.00					
330-6130-4370	UTILITIES	EOY FY 24 CC 1-14-24	4,000.00	360.00	4,360.00
September: 360.00					
330-6130-6700	INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00
September: 500.00					
340-6140-1400	LABOR	EOY FY 24 CC 1-14-24	371,612.80	-300.00	371,312.80
September: -300.00					
340-6140-1800	TEMPORARY	EOY FY 24 CC 1-14-24	46,377.00	300.00	46,677.00
September: 300.00					
340-6140-5700	ROAD EQUIPMENT	EOY FY 24 CC 1-14-24	2,000.00	-500.00	1,500.00
September: -500.00					
340-6140-6700	INTEREST	EOY FY 24 CC 1-14-24	10,000.00	500.00	10,500.00

Budget Adjustment Register

September: 500.00

Packet: GL 42197 - FY24 EOY CC 1-14-24

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY 2024 ADOPTED	FY 2024 ADOPTED BUDGET	100-4030-2020	GROUP INSURANCE	96,000.00	-43.00	95,957.00
		100-4030-3300	OPERATING SUPPLIES	5,024.00	6.00	5,030.00
		100-4030-4270	CONFERENCE/DUES/TRAINING	5,000.00	37.00	5,037.00
		100-4090-4980	UNALLOCATED	1,089,753.00	-416,590.00	673,163.00
		100-4090-4982	FUEL RESERVE	200,000.00	-43,290.00	156,710.00
		100-4250-4250	VISITING JUDGE TRAVEL	3,170.91	3,207.00	6,377.91
		100-4260-4900	JUROR PMTS (CTY CRT)	22,000.00	-3,207.00	18,793.00
		100-4520-3300	OPERATING SUPPLIES	2,327.27	-91.00	2,236.27
		100-4520-4620	COPIER RENTAL	2,274.73	91.00	2,365.73
		100-4900-1040	CLERK/SUPPORT STAFF	172,696.20	-1,450.00	171,246.20
		100-4900-2020	GROUP INSURANCE	36,000.00	-12,500.00	23,500.00
		100-4900-2030	RETIREMENT	21,900.00	-2,500.00	19,400.00
		100-4900-4200	TELEPHONE/CELL/MOBILE BB	3,733.54	1,290.00	5,023.54
		100-4900-4250	TRAVEL/MILEAGE	3,000.00	-1,400.00	1,600.00
		100-4900-4270	CONFERENCE/DUES/TRAINING	1,500.00	-1,500.00	0.00
		100-4900-4520	REPAIR & MAINTENANCE	1,335.22	-1,300.00	35.22
		100-4900-4540	SUPPORT /LICENSING FEES	52,888.00	24,610.00	77,498.00
		100-4900-4920	CONTRACT LABOR	84,500.00	6,340.00	90,840.00
		100-5000-1040	CLERK/SUPPORT STAFF	137,846.82	2,714.00	140,560.82
		100-5000-1070	PART/TIME	33,836.00	-2,739.00	31,097.00
		100-5000-1990	OVERTIME	0.00	25.00	25.00
		100-5040-4520	REPAIR & MAINTENANCE	2,000.00	-1,660.00	340.00
		100-5040-4540	SUPPORT/LICENSING FEES	140,002.96	-16,800.00	123,202.96
		100-5040-4541	SUPPORT FEES (TYLER)	440,000.00	42,460.00	482,460.00
		100-5040-4560	TELE/INTERNET SVC PVDR (ISP)	24,900.00	-24,000.00	900.00
		100-5100-1070	PART/TIME	24,370.32	1,460.00	25,830.32
		100-5100-1400	TECHNICIANS	366,745.60	-26,560.00	340,185.60
		100-5100-1430	CUSTODIAN	119,787.20	18,600.00	138,387.20
		100-5100-2030	RETIREMENT	56,500.00	6,150.00	62,650.00
		100-5100-2040	WORKERS COMP INSURANCE	13,000.00	350.00	13,350.00
		100-5600-1040	ASSISTANTS	292,056.90	-28,700.00	263,356.90
		100-5600-1058	DEPUTIES	1,349,616.64	131,000.00	1,480,616.64
		100-5600-1059	DEPUTIES/CO'S-NONSHIFT	338,085.10	28,700.00	366,785.10
		100-5600-1070	PART/TIME	38,090.00	-19,400.00	18,690.00
		100-5600-2020	GROUP INSURANCE	732,000.00	-84,800.00	647,200.00
		100-5600-2030	RETIREMENT	521,420.00	-26,800.00	494,620.00
		270-5120-1040	CLERK/SUPPORT STAFF	119,412.80	660.00	120,072.80
		270-5120-1055	COMMAND STAFF	282,724.00	1,500.00	284,224.00
		270-5120-1056	SERGEANT	454,708.80	7,900.00	462,608.80
		270-5120-1058	DEPUTIES/CO'S- SHIFT	3,739,389.28	-115,300.00	3,624,089.28
		270-5120-1990	OVERTIME	30,000.00	128,000.00	158,000.00
		270-5120-2020	GROUP INSURANCE	895,000.00	-22,760.00	872,240.00
		270-5120-3310	GASOLINE/DIESEL/ETC	18,815.71	4,300.00	23,115.71
		270-5120-4120	JAIL MEDICAL COSTS	900,000.00	405,000.00	1,305,000.00
		310-6110-1400	LABOR	428,979.20	-5,030.00	423,949.20
		310-6110-1800	TEMPORARY	42,227.00	5,030.00	47,257.00
		310-6110-2030	RETIREMENT	58,800.00	-1,500.00	57,300.00
		310-6110-2040	WORKERS COMP INSURANCE	8,500.00	1,500.00	10,000.00
		310-6110-5710	ROAD EQUIP (CAPITALIZED)	1,981.25	-500.00	1,481.25
		310-6110-6700	INTEREST	10,000.00	500.00	10,500.00
		320-6120-1100	LONGEVITY	7,640.00	2,700.00	10,340.00
		320-6120-1400	LABOR	364,582.40	25,000.00	389,582.40
		320-6120-1800	TEMPORARY	16,918.00	28,500.00	45,418.00
		320-6120-1990	OVERTIME	1,800.00	3,300.00	5,100.00
		320-6120-2020	GROUP INSURANCE	84,000.00	-11,700.00	72,300.00
		320-6120-2030	RETIREMENT	53,200.00	-9,100.00	44,100.00
		320-6120-2040	WORKERS COMP INSURANCE	8,000.00	1,300.00	9,300.00
		320-6120-3300	OPERATING SUPPLIES	389,407.94	-43,680.00	345,727.94

Budget Adjustment Register

320-6120-3310
320-6120-4200
320-6120-4270
320-6120-4370
320-6120-5750
320-6120-6700
330-6130-3300
330-6130-3310
330-6130-4370
330-6130-6700
340-6140-1400
340-6140-1800
340-6140-5700
340-6140-6700

Packet: GL 42197 - FY24 EOY CC 1-14-24			
GASOLINE/DIESEL/OIL/ETC	58,426.82	1,800.00	60,226.82
TELEPHONE/CELL/MOBILE BB	2,500.00	50.00	2,550.00
CONFERENCE/DUE/TRAINING	4,500.00	530.00	5,030.00
UTILITIES	7,250.00	1,300.00	8,550.00
MACH/EQUIP (INVENTORIED)	6,976.27	-500.00	6,476.27
INTEREST	10,000.00	500.00	10,500.00
OPERATING SUPPLIES	479,365.72	-7,160.00	472,205.72
GASOLINE/DIESEL/OIL/ETC	51,519.73	6,300.00	57,819.73
UTILITIES	4,000.00	360.00	4,360.00
INTEREST	10,000.00	500.00	10,500.00
LABOR	371,612.80	-300.00	371,312.80
TEMPORARY	46,377.00	300.00	46,677.00
ROAD EQUIPMENT	2,000.00	-500.00	1,500.00
INTEREST	10,000.00	500.00	10,500.00
FY 2024 ADOPTED Total:	15,413,975.13	-38,990.00	15,374,985.13
Grand Total:	15,413,975.13	-38,990.00	15,374,985.13

TRP

Fund Summary

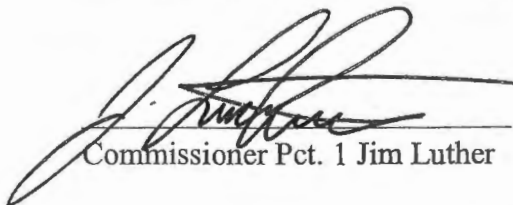
Fund	Before	Adjustment	After
Budget Code: FY 2024 ADOPTED - FY 2024 ADOPTED BUDGET Fiscal: 10/2023-09/2024			
100	6,433,360.41	-448,290.00	5,985,070.41
270	6,440,050.59	409,300.00	6,849,350.59
310	550,487.45	0.00	550,487.45
320	1,015,201.43	0.00	1,015,201.43
330	544,885.45	0.00	544,885.45
340	429,989.80	0.00	429,989.80
Budget Code FY 2024 ADOPTED Total:	15,413,975.13	-38,990.00	15,374,985.13
Grand Total:	15,413,975.13	-38,990.00	15,374,985.13

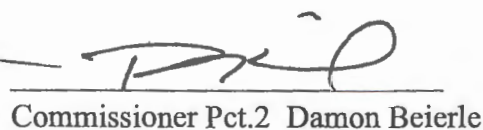


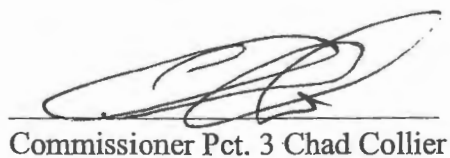
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

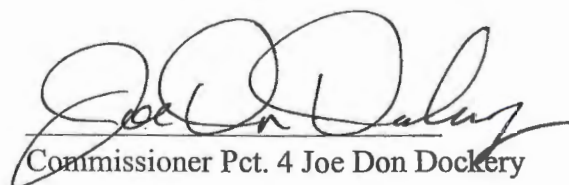
On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.


Commissioner Pct. 1 Jim Luther


Commissioner Pct.2 Damon Beierle


Commissioner Pct. 3 Chad Collier


Commissioner Pct. 4 Joe Don Dockery