



Burnet County, TX

#109
Budget Adjustment Register
Adjustment Detail
Packet: GL 42293 - CCT 1.28.25

Adjustment Number	Budget Code	Description	Adjustment Date
3271	FY 2025 ADOPTED BUDGET	CCT 1.28.25	1/28/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-4950-4010</u>	PROFESSIONAL SERVICES	CCT 1.28.25	13,200.00	-4,864.29	8,335.71
January: -4,864.29					
<u>100-4950-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	0.00	4,864.29	4,864.29
January: 4,864.29					
<u>100-5040-3300</u>	OPERATING SUPPLIES	CCT 1.28.25	15,000.00	-2,826.88	12,173.12
January: -2,826.88					
<u>100-5040-4010</u>	PROFESSIONAL SERVICES	CCT 1.28.25	93,505.30	-11,677.44	81,827.86
January: -11,677.44					
<u>100-5040-4540</u>	SUPPORT/LICENSING FEES	CCT 1.28.25	155,904.00	11,677.44	167,581.44
January: 11,677.44					
<u>100-5040-5750</u>	TECHNOLOGY EQUIPMENT	CCT 1.28.25	6,494.70	2,826.88	9,321.58
January: 2,826.88					
<u>330-6130-3300</u>	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-1,621.43	803,830.67
January: -1,621.43					
<u>330-6130-3300</u>	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-595.00	804,857.10
January: -595.00					
<u>330-6130-3300</u>	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-2,430.82	803,021.28
January: -2,430.82					
<u>330-6130-3300</u>	OPERATING SUPPLIES	CCT 1.28.25	805,452.10	-50,000.00	755,452.10
January: -50,000.00					
<u>330-6130-4510</u>	VEHICLE/EQUIP REPAIR & MAINT	CCT 1.28.25	35,500.00	50,000.00	85,500.00
January: 50,000.00					
<u>330-6130-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	7,158.48	1,621.43	8,779.91
January: 1,621.43					
<u>330-6130-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	7,158.48	595.00	7,753.48
January: 595.00					
<u>330-6130-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 1.28.25	7,158.48	2,430.82	9,589.30
January: 2,430.82					

Commissioner's Approval

X Trip

Budget Adjustment Register

Packet: GL 42293 - CCT 1.28.25

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY 2025 ADOPTED	FY 2025 ADOPTED BUDGET	<u>100-4950-4010</u>	PROFESSIONAL SERVICES	13,200.00	-4,864.29	8,335.71
		<u>100-4950-5750</u>	MACH/EQUIP (INVENTORIED)	0.00	4,864.29	4,864.29
		<u>100-5040-3300</u>	OPERATING SUPPLIES	15,000.00	-2,826.88	12,173.12
		<u>100-5040-4010</u>	PROFESSIONAL SERVICES	93,505.30	-11,677.44	81,827.86
		<u>100-5040-4540</u>	SUPPORT/LICENSING FEES	155,904.00	11,677.44	167,581.44
		<u>100-5040-5750</u>	TECHNOLOGY EQUIPMENT	6,494.70	2,826.88	9,321.58
		<u>330-6130-3300</u>	OPERATING SUPPLIES	805,452.10	-54,647.25	750,804.85
		<u>330-6130-4510</u>	VEHICLE/EQUIP REPAIR & MAINT	35,500.00	50,000.00	85,500.00
		<u>330-6130-5750</u>	MACH/EQUIP (INVENTORIED)	7,158.48	4,647.25	11,805.73
FY 2025 ADOPTED Total:				<u>1,132,214.58</u>	<u>0.00</u>	<u>1,132,214.58</u>
Grand Total:				<u>1,132,214.58</u>	<u>0.00</u>	<u>1,132,214.58</u>

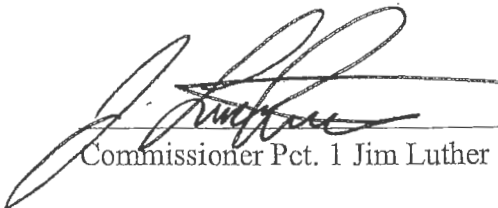
Fund Summary

Fund	Before	Adjustment	After
Budget Code: FY 2025 ADOPTED - FY 2025 ADOPTED BUDGET Fiscal: 10/2024-09/2025			
100	284,104.00	0.00	284,104.00
330	848,110.58	0.00	848,110.58
Budget Code FY 2025 ADOPTED Total:	1,132,214.58	0.00	1,132,214.58
Grand Total:	1,132,214.58	0.00	1,132,214.58

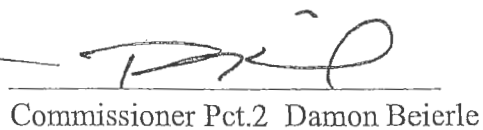
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

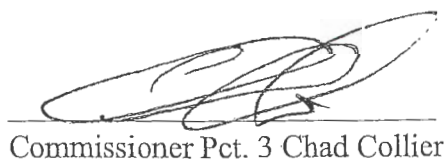
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



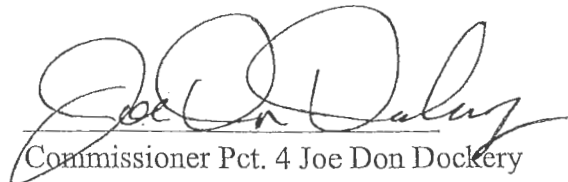
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery