

The State of Texas {}

County of Burnet {} On this the 11th day of March 2025, the Burnet County Commissioners Court met in regular session. The following members of the court were present:

Commissioner Precinct 1 Jim Luther, Jr.
Commissioner Precinct 2 Damon Beierle
Commissioner Precinct 3 Chad Collier
Commissioner Precinct 4 Joe Don Dockery

Vacant: County Judge

Attendees: Eddie Arredondo, County Attorney
Colleen Davis, Assistant County Attorney
Randy Leavitt, Commissioners Court Counsel
Vicinta Stafford, County Clerk
Karin Smith, County Auditor
Stephanie McCormick, Comm. Court Coordinator

Item #1:

Call to Order

Damon Beierle, County Commissioner, called the meeting to order at 9:01 a.m.

Item #2:

Invocation and Pledge of Allegiance to the Flags

County Commissioner Damon Beierle led the invocation.
Pledge of Allegiance to the Flags.

Item #4:

Discussion and/or action regarding a Proclamation recognizing Donald Fawcett Day (Beierle)

County Commissioner Damon Beierle read the Proclamation.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 1 Jim Luther, Jr. to adopt a Proclamation recognizing Donald Fawcett Day on March 29, 2025.

Vote: 4 - 0 - Unanimously

Attachments:

Donald Fawcett Day

Item #20:

Discussion and/or action for the authorization of payment of claims previously approved by the County Auditor (Beierle)

Damon Beierle, County Commissioner, recognized Helen Cummins for her 20 years of service to the auditor's office.

Karin Smith, County Auditor, spoke and thanked Helen for her service.

Motion is made by Commissioner Precinct 1 Jim Luther, Jr., Seconded by Commissioner Precinct 4 Joe Don Dockery to approve authorization of payment of claims previously approved by the County Auditor.

Vote: 4 - 0 - Unanimously

Attachments:

Cash Requirement

Prepays

Payroll

Item #3:

Public Comments - Pursuant to Texas Government Code 551.007 (b), any person may make comment on any item appearing on the agenda. Any comments made will not be addressed by the Commissioners Court during the Public Comments agenda item. Public Comments are limited to three (3) minutes per person.

Donna Wilcox spoke.

Debra Bindseil spoke.

Dave Rhodes spoke.

Andy and Donna Amburn spoke.

Gil Jones spoke.

Patricia Cope spoke.

Attachments:

Debra Bindseil Handout

Item #5:

Discussion and/or action regarding an update on the Wirtz Dam Bridge project (Dockery)

Joe Don Dockery, County Commissioner, gave update.

The court took no action on this agenda item.

Attachments:

Wirtz Dam

Item #6:

Presentation and discussion from EMC Derek Marchio regarding measles cases and a fire weather update (Dockery)

Derek Marchio, Emergency Management Coordinator, gave a report on Measles and Fire Danger.

Attachments:

Measles Outbreak Update
Fire Potential

Item #9:

Discussion and/or action regarding :

1. The approval of the purchase of the HART Intercivic Ballot on Demand voting system (attached contract "Burnet Co Tx 020425 Verity Master Agreement DRAFT.pdf)
2. The Resolution Opposing Elimination of the County Wide Voting Program currently being used in Burnet County, to be sent to legislation (attached "Resolution Opposing Elimination of CWPP - Jan2025.docx")

9-1.

Patricia Cope spoke, Dave Rhodes spoke, and Doug Ferguson, Elections Administrator, spoke.

The court took no action on this agenda item.

9-2.

Claire Nybro spoke, Patricia Cope spoke, and Doug Ferguson, Elections Administrator, spoke.

Motion is made by Commissioner Precinct 1 Jim Luther, Jr., Seconded by Commissioner Precinct 4 Joe Don Dockery to approve 9-2. The Resolution Opposing Elimination of the County Wide Voting Program currently being used in Burnet County, to be sent to legislation.

Vote: 4 - 0 - Unanimously

Attachments:

Hart Intercivic Agreement
Resolution Opposing Elimination
Patricia Cope Handout
Claire Nybro Handout

Item #7:

Discussion and/or action regarding amending payroll procedures to include automatically adding Holiday Leave for dispatch employees to bring their regular scheduled work week hours up to 40 hours/week (Beierle/Crownover)

Karrie Crownover, County Treasurer, spoke.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 3 Chad Collier to approve amending payroll procedures to include automatically adding Holiday Leave for dispatch employees to bring their regular scheduled work week hours up to 40 hours/week.

Vote: 4 - 0 - Unanimously

Item #8:

Discussion and/or action regarding amending payroll procedures to include automatically adding Holiday Leave for Jailers and Sheriffs Office patrol deputies to equal 86 regular hours (Beierle/Crownover)

Karrie Crownover, County Treasurer, spoke.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 3 Chad Collier to approve amending payroll procedures to include automatically adding Holiday Leave for Jailers and Sheriffs Office patrol deputies to equal 86 regular hours.

Vote: 4 - 0 - Unanimously

Item #11:

Discussion and/or action regarding Population of Election Precincts in Burnet County (attached code precinct population) (Dockery)

Doug Ferguson, Elections Administrator, spoke.

The court took no action on this agenda item.

Attachments:

Election code

Recess at 10:28 a.m.

Reconvene at 10:36 a.m.

Item #10:

Discussion and/or action to approve the request for JP1 Technology Funds to be used for Tyler Technology Virtual Workshop Trainings in an amount not to exceed to \$1,650.00 (Beierle)

Karin Smith, County Auditor, spoke.

Motion is made by Commissioner Precinct 1 Jim Luther, Jr., Seconded by Commissioner Precinct 2 Damon Beierle to approve the request for JP1 Technology Funds to be used for Tyler Technology Virtual Workshop Trainings in an amount not to exceed to \$1,650.00.

Vote: 4 - 0 - Unanimously

Attachments:

JP 1 Technoogy Request

Item 12:

Discussion and/or action to schedule the Employee Apprecation Spring Picnic (Beierle)

Vicinta Stafford, County Clerk, spoke.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 2 Damon Beierle to approve continuing the Employee Appreciation Spring Picnic with the maximum of \$2000.00 expenditure.

Vote: 4 - 0 - Unanimously

Item #13:

Discussion and/or action regarding a letter of support for the Head Start Program (Beierle)

The court discussed this agenda item.

Motion is made by Commissioner Precinct 1 Jim Luther, Jr., Seconded by Commissioner Precinct 3 Chad Collier to approve a letter of support for the Head Start Program.

Vote: 4 - 0 - Unanimously

Attachments:

Letter of support for Head Start

Item #14:

Discussion and/or action regarding The Texas Association of Counties Risk Management Pool Property Insurance renewal. Coverage period 7/1/25 - 7/1/26 (Beierle)

The court discussed this agenda item.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 3 Chad Collier to approve The Texas Association of Counties Risk Management Pool Property Insurance renewal. Coverage period 7/1/25 - 7/1/26.

Vote: 4 - 0 - Unanimously

Attachments:

Property Renewal

Item #15:

Discussion and/or action regarding The Texas Association of Counties Risk Management Pool Liability Contribution & Coverage Renewal. 4/1/25-4/1/26 (Beierle)

The court discussed this agenda item.

Motion is made by Commissioner Precinct 1 Jim Luther, Jr., Seconded by Commissioner Precinct 4 Joe Don Dockery to approve The Texas Association of Counties Risk Management Pool Liability Contribution & Coverage Renewal. 4/1/25-4/1/26.

Vote: 4 - 0 - Unanimously

Attachments:

Proposed Liability Coverage

Item #16:

Discussion and/or action regarding budget inner departmental line item transfers (Beierle)

The court discussed this agenda item.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 2 Damon Beierle to approve budget inner departmental line item transfers.

Vote: 4 - 0 - Unanimously

Attachments:

Line Item Transfers

Item #17:

Discussion and/or action regarding the process for appointing a County Health Authority or the appointment of a County Health Authority. (Beierle)

A. EXECUTIVE SESSION: The Commissioners Court of Burnet County reserves the right to adjourn into executive session to discuss legal requirements, implementation and authorization of the Texas Health and Safety Code, Sections 121.128 and Chapter 81, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney)

The court discussed this agenda item.

Motion is made by Commissioner Precinct 1 Jim Luther, Jr., Seconded by Commissioner Precinct 4 Joe Don Dockery to continue the appointment of a County Health Authority to Dr. Jules Madrigal for a 2-year term.

Vote: 4 - 0 - Unanimously

Item #19:

Discussion and/or action in selecting the Burnet County Judge by the majority vote of the Burnet County Commissioners Court (Beierle)

A. EXECUTIVE SESSION:

(1) The Commissioners Court of Burnet County reserves the right to go into executive session as authorized under 551.071 of the Texas Government Code (Attorney Consultation) in order to consult with legal counsel regarding law on the selection of an official by a commissioners court.

(2) The Burnet County Commissioners Court reserves the right to go into executive session as authorized under 551.074 of the Texas Government Code (Personnel Matters) to deliberate the appointment of a Burnet County Judge.

The court discussed this agenda item.

Motion is made by Commissioner Precinct 1 Jim Luther, Jr., Seconded by Commissioner Precinct 4 Joe Don Dockery to appoint Bryan Wilson as the Burnet County Judge. This appointment is effective March 12, 2025.

Roll Call Vote-

Jim Luther - Aye, Damon Beierle - Aye, Chad Collier - Aye, Joe Don Dockery - Aye.

Vote: 4 - 0 - Unanimously

Item #18:

Discussion and/or action regarding the modification of the selection process for appointing a County Judge previously outlined and approved by the Burnet County Commissioners Court. (Beierle)

A. EXECUTIVE SESSION: The Commissioners Court of Burnet County reserves the right to go into executive session as authorized under 551.071 of the Texas Government Code (Attorney Consultation) in order to consult with legal counsel regarding law on the selection of an official by a commissioners court.

The court took no action on this agenda item.

Item #21:

Discussion and/or action regarding FY25 Budget Amendments (Beierle)

The court discussed this agenda item.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 1 Jim Luther, Jr. to approve FY25 Budget Amendments.

Vote: 4 - 0 - Unanimously

Attachments:

Budget Amendment

Item #23:

Discussion and/or action regarding Department Updates:

No Department Updates.

Item #24:

Acknowledgment of Receipt:

- a. TCEQ Permit No. WQ0010654003
- b. Texas Materials Preliminary Agency Consultation Letter
- c. MIS Summary
- d. ESD #1 Financial Statement for year end Sept. 2024
- e. ESD #9 Financial Statement for year end Sept. 2024
- f. ESD #7 Financial Statement for year end Sept. 2024
- g. ESD #3 Financial Statement for year end Sept. 2024
- h. TCEQ Permit Registration Number 176835 (Rock Crushing Plant)
- i. Railroad Commission of Texas Hearing Division Notice
- j. The Carlton Law Firm, PLLC, ESD #7 Sales and Use Tax Election letter of notice

Acknowledged.

Attachments:

TCEQ Permit

Surface transportation board

MIS Summary

ESD Report 1

ESD 9 Report

ESD 7 Report

ESD 3 Report

TCEQ Rock Crushing Plant
Railroad Notice
The Carlton Law Firm Letter

Item #22:

Discussion and/or action regarding Departmental asset transfers (Beierle)

The court discussed this agenda item.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 3 Chad Collier to approve Departmental asset transfers.

Vote: 4 - 0 - Unanimously

Attachments:

Property Transfers

Item #25:

Discussion and/or action regarding contracts, agreements or grants to be approved and/or ratified:

- a. Approval of signatures on required paperwork with Net Solutions for installing panic buttons for the Main Courthouse, JP1 Office, North Annex, South Annex, and the Old jail
- b. Inmate Housing Agreement with Bell County
- c. Vetride Agreement between Llano County for services in an amount not to exceed \$6,500.00
- d. Amendment No. 2 to Jail Inmate Food Service Contract with Aramark Correctional Services, LLC for CPI Increase
- e. Sponsorship application for May Fest for \$750 to be paid out of Hotel/Motel Fund
- f. Contract between The 1 Community and Burnet County Tourism in an amount not to exceed \$1,500.00 per month for March 2025-August 2025
- g. Proposal from Architexas for Architectural Services for limited waterproofing and material displacement work at the Burnet County Courthouse
- h. Contract with Hood County for the housing of inmates in the Burnet County Jail
- i. Approve the Flock Group, Inc. contract in an amount not to exceed \$44,000.00 during the 24 month term
- j. LEVY Services
- k. Contract labor agreement with DIJ Construction for striping on CR 409
- l. Contract agreement with Deckard Technologies specializing in monitoring short term rental compliance

Blair Manning, Tourism Director, spoke.

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 2 Damon Beierle to approve a-l.

Vote: 4 - 0 - Unanimously

Attachments:

Net Solutions Agreement
Bell County Inmate Housing
Llano Vetrade
Food Amendment
May Fest
Tourism Contract
Architexas for Architectural Services
Hood County Inmate
Flock Group Contract
Levy Services
Work Order for DIJ CR 409
Deckard Agreement

Item #26:

Discussion and/or action concerning calling for Bids and Bid openings, request for proposals/qualifications and related openings:

- a. Award bid 25-6100-05 Black Base
- b. Award bid 25-6100-04 Cold Mix
- c. Award the E-rate bid for Burnet County Library Systems Internet

Megan Schumann, Auditor's Office, spoke.

The court took no action on this agenda item.

Item #27:

Calendar Review.

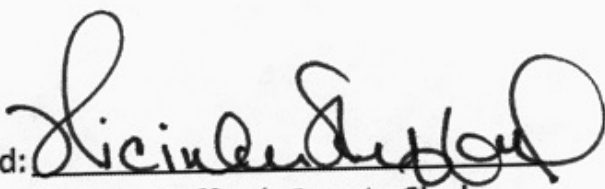
Reviewed.

Item #28:

Adjournment

County Commissioner Damon Beierle adjourned the meeting at 11:05 a.m.

Signature

Attested: 
Vicinta Stafford, County Clerk

Proclamation
honoring
Donald Fawcett

Whereas, Donald Fawcett was a lifelong dedicated servant to residents of the City of Burnet and all of Burnet County; and

Whereas, Donald wore many hats during his time here. He raised a wonderful family with his wife Bonnie, served his Country in the US Air Force, delivered milk to Camp Longhorn for 58 years, cooked for everyone from fundraisers to weddings, cooked for PEC, drove the after-school bus for First Baptist Church of Burnet, was the best custom fire wood cutter in the State, and so much more; and

Whereas, Donald loved and supported the Burnet Bulldogs. He attended home and away games sporting his tan coveralls and green hat, cooked for the coaches every Friday game day, cooked hamburgers for public school week, and provided class rings to students that could not afford them. He was famous for his yearly collaboration in the Convocation videos; and

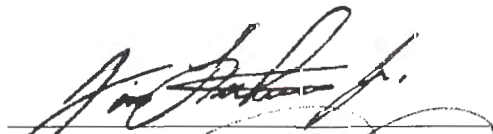
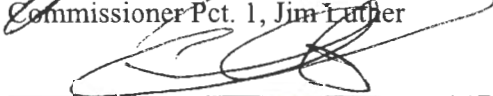
Whereas, Donald Fawcett truly exemplifies the noble endeavor to leave a place better than when found and in doing so, inspires all of us to do the same. He was recognized as Burnet Honor Citizen and received many Masonic Lodge honors over the years. He loved delivering Mother's Day candy to widows for 20 years; and

Whereas, Donald was known for many things. He can be coined with starting the slogan, "It's Burnet Durnet Can'tcha Learnit." The words "Chocolate Milk" mean something completely different to those children in Donald's past because he purchased chocolate milk for any child who wanted one. "Donald's Fried Fish" was like no other and often meant a large crowd was gathering.

Now, Therefore, The Burnet County Commissioners Court, in recognition of the continuous service of Donald Fawcett, do gladly hereby proclaim the 29th day of March, 2025 as

"DONALD FAWCETT DAY OF SERVICE"

in the County of Burnet and encourage all citizens to applaud Donald for his dedicated service to our community.


Commissioner Pct. 1, Jim Luther

Commissioner Pct. 3, Chad Collier


Commissioner Pct. 2, Damon Beierle

Commissioner Pct. 4, Joe Dockery

CASH REQUIREMENT

COMMISSIONERS COURT OF BURNET COUNTY
MEETING IN REGULAR/SPECIAL SESSION ON March 11, 2025
HEREBY APPROVES THE ATTACHED CLAIMS
FOR PAYMENT ON March 11, 2025

TOTAL FUNDS \$796,944.61

Taxi

COUNTY JUDGE

Vicinta Stafford

Vicinta Stafford

ATTEST: COUNTY CLERK



Burnet County, TX

Expense Approval Register

at: AP 24376 - PAID CLAIMS CC MARCH 11, 2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 100 - GENERAL					
Vendor: 33RD & 424TH JUDICIAL DISTRICT CSCD					
33RD & 424TH JUDICIAL DIST	250131	03/11/2025	BOND SPRVSN-ESPINOZA JA	100-5710-4000	2,563.31
33RD & 424TH JUDICIAL DIST	250228	03/11/2025	BOND SPRVSN SAL & BEN FE	100-5710-4000	1,617.28
Vendor 33RD & 424TH JUDICIAL DISTRICT CSCD Total:					4,180.59
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	14QM-MKL9-7F6X	03/11/2025	MAINT- HANDHELD VACUUM	100-5100-3300	140.00
AMAZON CAPITAL SERVICES,	1F3R-9CGR-3XYQ	03/11/2025	MAINT- 6 CERAMIC SPACE H	100-5100-3300	123.06
AMAZON CAPITAL SERVICES,	1FM7-GXJK-VXD1	03/11/2025	TAX- ENVELOPES FOR LICENS	100-4990-3300	35.99
AMAZON CAPITAL SERVICES,	1QJ3-VYQG-6FYD	03/11/2025	MAINT-PADLOCKS FOR AGRI	100-5100-3300	163.17
AMAZON CAPITAL SERVICES,	1YK9-GYX1-7CLK	03/11/2025	TAX- (4) BROCHURE HOLDER	100-4990-3300	95.78
AMAZON CAPITAL SERVICES,	137W-777R-1LD3	03/11/2025	JP1- CAMERA AND SPEAKERS	100-4510-3300	27.99
AMAZON CAPITAL SERVICES,	16NV-QX73-1X7R	03/11/2025	NDEP- BUSINESS PRIME ANN	100-4090-4990	349.00
AMAZON CAPITAL SERVICES,	197K-67CD-3LTK	03/11/2025	NDEP-CENTRAL SUPPLIES	100-4090-3090	19.70
AMAZON CAPITAL SERVICES,	197K-67CD-3X1R	03/11/2025	MAINT- DOOR CLOSER FOR	100-5100-4520	506.31
AMAZON CAPITAL SERVICES,	1MKW-HPGL-37JL	03/11/2025	CCAL- (3) OFFICE CHAIRS	100-4250-3300	562.97
AMAZON CAPITAL SERVICES,	1XRX-434N-3XNF	03/11/2025	MAINT- TIMERS	100-5100-3300	372.40
AMAZON CAPITAL SERVICES,	1YHJ-FXHK-3JPX	03/11/2025	CONST3- FLASHLIGHT TINT	100-5530-3300	79.99
AMAZON CAPITAL SERVICES,	1YX7-XQKL-1X3V	03/11/2025	EM-KEYBOARD STAND	100-4060-3300	79.99
Vendor AMAZON CAPITAL SERVICES, INC. Total:					2,556.35
Vendor: AQUA BEVERAGE CO.					
AQUA BEVERAGE CO.	399651	03/11/2025	DA-WTR SVC 5GAL	100-4850-3300	70.00
AQUA BEVERAGE CO.	399652	03/11/2025	CL-WTR SVC 5GAL	100-4250-3300	33.00
AQUA BEVERAGE CO.	300068	03/11/2025	CL-COOLER RENT 2/28/25	100-4250-3300	10.00
AQUA BEVERAGE CO.	300233	03/11/2025	DA-COOLER RENT 2/28/25	100-4850-3300	10.00
AQUA BEVERAGE CO.	399924	03/11/2025	DA-COOLER RENT 2/28/25	100-1150-1000	11.00
AQUA BEVERAGE CO.	398838	03/11/2025	DA-WTR SVC 5GAL	100-1150-1000	37.25
Vendor AQUA BEVERAGE CO. Total:					171.25
Vendor: ATMOS ENERGY					
ATMOS ENERGY	3/3/25 CH	03/11/2025	CH-3042418041 2/4-3/3/25	100-4090-4370	590.56
ATMOS ENERGY	3/4/25 SQ ANNEX	03/11/2025	SQANNEX-3027681222 2/4-3	100-4090-4370	189.94
Vendor ATMOS ENERGY Total:					780.50
Vendor: BILL'S LOCKSMITH SERVICE, LLC					
BILL'S LOCKSMITH SERVICE, L	32949	03/11/2025	MAINT- (3) KEYS FOR AGRILIF	100-5100-3300	24.75
Vendor BILL'S LOCKSMITH SERVICE, LLC Total:					24.75
Vendor: BROWN, LACALLADE & LANGE, P.C.					
BROWN, LACALLADE & LANG	51316 JSVC	03/11/2025	JSVC-(AJQ) 12/1-12/31/24	100-4360-4182	112.50
BROWN, LACALLADE & LANG	54534 JSVC	03/11/2025	JSVC-(ALR)(KAR)(TG,JR) 12/1	100-4360-4181	30.00
BROWN, LACALLADE & LANG	56385 JSVC	03/11/2025	JSVC-(MRL) 12/1-12/31/24	100-4360-4182	142.50
BROWN, LACALLADE & LANG	56458 JSVC	03/11/2025	JSVC-(MC)(AB) 12/1-12/31/2	100-4360-4183	364.50
BROWN, LACALLADE & LANG	57422 JSVC	03/11/2025	JSVC-(LR)(TR)(AR) 12/1-12/3	100-4360-4182	390.00
BROWN, LACALLADE & LANG	57659 JSVC	03/11/2025	JSVC-(AH) 12/1-12/31	100-4360-4183	1,110.00
BROWN, LACALLADE & LANG	56733 JSVC	03/11/2025	JSVC-(SP)(RP)(MB) 12/1-12/3	100-4360-4183	3,262.50
Vendor BROWN, LACALLADE & LANGE, P.C. Total:					5,412.00
Vendor: CDCAT-REGION IV					
CDCAT-REGION IV	3/4/25	03/11/2025	DCLK-REG 3/27-28 CDCAT RE	100-4500-4270	20.00
Vendor CDCAT-REGION IV Total:					20.00
Vendor: CDW GOVERNMENT, INC.					
CDW GOVERNMENT, INC.	AC84E2L	03/11/2025	IT- SURFACE PRO 10 & KEYB	100-5040-5750	2,575.99
Vendor CDW GOVERNMENT, INC. Total:					2,575.99
Vendor: CHEVROLET BUICK MARBLE FALLS					
CHEVROLET BUICK MARBLE F	6089856	03/11/2025	SO-RPR HVAC SYSTEM ON U	100-5600-4510	3,000.00

Expense Approval Register

Packet: AP 24376 - PAID CLAIMS CC MARCH 11, 2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CHEVROLET BUICK MARBLE F	6091417	03/11/2025	SO-UN#206 AUTO TRANSMIS	100-5600-4510	125.00
CHEVROLET BUICK MARBLE F	6091175	03/11/2025	SO-UN#196 CK ENG,SPARK P	100-5600-4510	125.00
Vendor CHEVROLET BUICK MARBLE FALLS Total:					3,250.00
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	APROB 2-3-25 #1863	100-1320-4000	947.46
CITIBANK	2.3.25	03/11/2025	APROB 2-3-25 #5008	100-1320-4000	646.48
CITIBANK	2.3.25	03/11/2025	APROB 2-3-25 #4873	100-1320-4000	628.36
CITIBANK	2.3.25	03/11/2025	APROB 2-3-25 #1317	100-1320-4000	635.33
CITIBANK	2.3.25	03/11/2025	JPROB 2-3-25	100-1320-5000	431.19
CITIBANK	2.3.25	03/11/2025	JPROB 2-3-25	100-1320-5000	26.27
CITIBANK	2.3.25	03/11/2025	JPROB 2-3-25	100-1320-5000	195.21
CITIBANK	2.3.25	03/11/2025	JPROB 2-3-25	100-1320-5000	17.05
CITIBANK	2.3.25	03/11/2025	JPROB 2-3-25	100-1320-5000	23.30
CITIBANK	2.3.25	03/11/2025	JPROB 2-3-25	100-1320-5000	1.35
CITIBANK	2.3.25	03/11/2025	NDEP- POSTAGE, CERTIFIED	100-4090-3110	16.40
CITIBANK	2.3.25	03/11/2025	DCRT- PROF LAWYERS' LIABIL	100-4350-4090	1,500.00
CITIBANK	2.3.25	03/11/2025	DCRT- REG, 2025 REGIONAL	100-4350-4280	75.00
CITIBANK	2.3.25	03/11/2025	DCRT- EIG Homestead 1/23/	100-4350-4990	33.74
CITIBANK	2.3.25	03/11/2025	CATT-REG, CHILD PROT CTAD	100-4750-4270	363.60
CITIBANK	2.3.25	03/11/2025	PDEF- REG, CONT ED, C BRA	100-4800-4270	515.00
CITIBANK	2.3.25	03/11/2025	PDEF- TCDLA MEMB DUES, I	100-4800-4270	60.00
CITIBANK	2.3.25	03/11/2025	DA-LDG, WITNESS, J BIBLE, B	100-4850-4250	288.90
CITIBANK	2.3.25	03/11/2025	DA- TOLLS, EXPLORER	100-4850-4250	10.70
CITIBANK	2.3.25	03/11/2025	DA-FLT, WITNESS, J BIBLE, A	100-4850-4250	450.37
CITIBANK	2.3.25	03/11/2025	DA-FLT, WITNESS, J BIBLE, A	100-4850-4250	57.99
CITIBANK	2.3.25	03/11/2025	DA-LDG, WITNESS, R BROUS	100-4850-4250	101.64
CITIBANK	2.3.25	03/11/2025	DA-FLT, WITNESS, R DEVRIES,	100-4850-4250	764.36
CITIBANK	2.3.25	03/11/2025	DA-LDG, WITNESS, J BIBLE, B	100-4850-4250	192.60
CITIBANK	2.3.25	03/11/2025	AUD-LDG DEPOSIT, TR, MGM	100-4950-4270	189.00
CITIBANK	2.3.25	03/11/2025	AUD- TXPPA 2025 MEMBERS	100-4960-4270	95.00
CITIBANK	2.3.25	03/11/2025	MAINT- HEAT EXCHANGER R	100-5100-3300	178.00
CITIBANK	2.3.25	03/11/2025	MAINT- HEAT EXCHANGER R	100-5100-3300	1,164.02
CITIBANK	2.3.25	03/11/2025	MAINT- HEAT EXCHANGER R	100-5100-3300	-98.60
CITIBANK	2.3.25	03/11/2025	MAINT- 12 RCSD LGHT TRM	100-5100-3300	669.27
CITIBANK	2.3.25	03/11/2025	MAINT- HEAT EXCHANGER R	100-5100-3300	2,706.23
CITIBANK	2.3.25	03/11/2025	MAINT- HVAC PARTS, N ANN	100-5100-3300	41.44
CITIBANK	2.3.25	03/11/2025	MAINT- TAGS, VIN 9743	100-5100-4510	7.50
CITIBANK	2.3.25	03/11/2025	MAINT- TOLLS, VAN	100-5100-4510	11.74
CITIBANK	2.3.25	03/11/2025	MAINT- SPRINGS FOR HOOD	100-5100-4520	157.00
CITIBANK	2.3.25	03/11/2025	CONST4- SD CARDS, WALMA	100-5540-3300	26.98
CITIBANK	2.3.25	03/11/2025	SO- CHEWY.COM, K9 FOOD	100-5600-3300	155.78
CITIBANK	2.3.25	03/11/2025	SO- REFUND GIVEN IN ERRO	100-5600-3300	325.00
CITIBANK	2.3.25	03/11/2025	SO- ANNUAL PO RENTAL, BO	100-5600-3300	436.00
CITIBANK	2.3.25	03/11/2025	SO- PEDIPADZ II, DEFIBULAT	100-5600-3300	300.00
CITIBANK	2.3.25	03/11/2025	SO- STARLINK SERVICE 1-6-2	100-5600-4200	165.00
CITIBANK	2.3.25	03/11/2025	SO- LDG, ART OF INTERDICTI	100-5600-4270	145.77
CITIBANK	2.3.25	03/11/2025	SO- REG, TACTICAL LDRSHP, 4	100-5600-4270	179.00
CITIBANK	2.3.25	03/11/2025	SO- REG, TACTICAL LDRSHP, 4	100-5600-4270	716.00
CITIBANK	2.3.25	03/11/2025	SO- (200) BLUE BREACHING	100-5600-4270	322.26
CITIBANK	2.3.25	03/11/2025	SO-REG, DEATH INVEST, SH, T	100-5600-4270	107.00
CITIBANK	2.3.25	03/11/2025	SO- ANNUAL MEMBERSHIP,	100-5600-4270	100.00
CITIBANK	2.3.25	03/11/2025	SO-LDG,STREETCOP, WP,CJ,1-	100-5600-4270	154.83
CITIBANK	2.3.25	03/11/2025	SO- TAGS, VIN: 3834,2346,75	100-5600-4510	55.26
CITIBANK	2.3.25	03/11/2025	SO- TAGS, VINS: 0954,5217,	100-5600-4510	60.00
CITIBANK	2.3.25	03/11/2025	SO- TAGS, VIN: 3969	100-5600-4510	8.00
CITIBANK	2.3.25	03/11/2025	AGRI- LDG,1-29-25, FT W ST	100-6650-4340	286.90
Vendor CITIBANK Total:					16,646.68
Vendor: CITY OF BURNET					
CITY OF BURNET	3/10/25 CCLK	03/11/2025	CCLK-07-3185-00 SVC 1/31-2	100-4090-4370	260.29
CITY OF BURNET	3/10/25 CRTHOUSE	03/11/2025	CRTHOUSE-14-1160-00 SVC	100-4090-4370	2,368.59

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CITY OF BURNET	3/10/25 ELEC	03/11/2025	ELEC-03-1100-07 SVC 1/31-2	100-4090-4370	253.43
CITY OF BURNET	3/10/25 LEC	03/11/2025	LEC-14-2595-01 SVC 1/31-2/	100-4090-4370	2,764.18
CITY OF BURNET	3/10/25 LEC-A	03/11/2025	LEC-14-2600-00 SVC 1/31-2/	100-4090-4370	2,604.94
CITY OF BURNET	3/10/25 MNT SHOP	03/11/2025	MNTSHOP-08-2260-00 SVC 1	100-4090-4370	587.38
CITY OF BURNET	3/10/25 N.ANNEX	03/11/2025	N.ANNEX-07-3180-00 SVC 1/	100-4090-4370	503.67
CITY OF BURNET	3/10/25 N.ANNEX-A	03/11/2025	N.ANNEX-14-2580-00 SVC 1/	100-4090-4370	737.21
CITY OF BURNET	3/10/25 OLD JAIL	03/11/2025	OLD JAIL-03-2220-00 SVC 1/	100-4090-4370	1,058.33
CITY OF BURNET	3/10/25 PDEF	03/11/2025	PDEF-11-0007-00 SVC 1/31-2	100-4090-4370	309.79
CITY OF BURNET	3/10/25 SQ.ANNEX	03/11/2025	SQ.ANNEX-03-1920-03 SVC 1	100-4090-4370	427.81
Vendor CITY OF BURNET Total:					11,875.62
Vendor: CITY OF MARBLE FALLS					
CITY OF MARBLE FALLS	2/28/25 ANNEX	03/11/2025	ANNEX-11-3970-01 SVC 1/16	100-4090-4370	291.96
Vendor CITY OF MARBLE FALLS Total:					291.96
Vendor: COLD COPPER COMMODITIES COMPANY LLC					
COLD COPPER COMMODITIE	SAL-BUR-29490	03/11/2025	SO-COASTAL HAY & CUBES 2/	100-5600-3300	54.50
Vendor COLD COPPER COMMODITIES COMPANY LLC Total:					54.50
Vendor: CONDOR DOCUMENT SERVICES					
CONDOR DOCUMENT SERVI	BTA21025 B	03/11/2025	TAX-SVC 2/10/25	100-4990-3300	65.00
CONDOR DOCUMENT SERVI	LDA21825	03/11/2025	DA/LLANO-SVC 2/18/25	100-1150-1000	50.00
CONDOR DOCUMENT SERVI	BCA2125	03/11/2025	NDEP- ON SITE SHREDDING,	100-4090-4010	522.00
Vendor CONDOR DOCUMENT SERVICES Total:					637.00
Vendor: D & W PRINTING					
D & W PRINTING	36489	03/11/2025	JP3-BUSINESS CARDS FOR A.	100-4530-3300	88.00
D & W PRINTING	36489	03/11/2025	JP3-NOTARY STAMP FOR ME	100-4530-3300	28.00
D & W PRINTING	36491	03/11/2025	JP4-ENVELOPES/BUS CARDS/	100-4540-3300	261.00
Vendor D & W PRINTING Total:					377.00
Vendor: DR. TANIA GLENN & ASSOCIATES, PA					
DR. TANIA GLENN & ASSOCIA	BCSO035	03/11/2025	SO-TRAUMA TREATMENT FE	100-5600-4010	700.00
Vendor DR. TANIA GLENN & ASSOCIATES, PA Total:					700.00
Vendor: ELLIOTT ELECTRIC					
ELLIOTT ELECTRIC	36-41335-01	03/11/2025	MAINT- TIME SWITCHES FOR	100-5100-3300	315.67
ELLIOTT ELECTRIC	36-41898-01	03/11/2025	MAINT- LIGHT BULBS FOR ST	100-5100-3300	443.36
Vendor ELLIOTT ELECTRIC Total:					759.03
Vendor: F. N. (TREY) BROWN,III					
F. N. (TREY) BROWN,III	57306	03/11/2025	33RD-CHASE MCGUIRE	100-4360-4160	500.00
F. N. (TREY) BROWN,III	44963	03/11/2025	33RD/424TH-WALKER ALLEN	100-4360-4183	206.25
F. N. (TREY) BROWN,III	57466	03/11/2025	424TH-BLAKE WATSON	100-4360-4160	375.00
F. N. (TREY) BROWN,III	57607	03/11/2025	424TH-SHANNON MCNAIR	100-4360-4160	375.00
Vendor F. N. (TREY) BROWN,III Total:					1,456.25
Vendor: FEDEX					
FEDEX	8-783-30153	03/11/2025	2023 TAX NOTE PMNT	100-4090-3110	8.85
Vendor FEDEX Total:					8.85
Vendor: FERGUSON ENTERPRISES, INC					
FERGUSON ENTERPRISES, IN	1611287	03/11/2025	MAINT-PVC PIPE FOR CH DO	100-5100-3300	102.12
FERGUSON ENTERPRISES, IN	1611287-1	03/11/2025	MAINT-PVC PIPE FOR CH DO	100-5100-3300	524.72
Vendor FERGUSON ENTERPRISES, INC Total:					626.84
Vendor: FRONTIER COMMUNICATIONS					
FRONTIER COMMUNICATION	2/28/25	03/11/2025	GEN-LOCAL SVC 2/28-3/24/2	100-4090-4200	1,073.53
Vendor FRONTIER COMMUNICATIONS Total:					1,073.53
Vendor: FRONTIER COMMUNICATIONS					
FRONTIER COMMUNICATION	2/28/25	03/11/2025	GEN-LOCAL SVC 2/28-3/24/2	100-4090-4200	1,362.79
Vendor FRONTIER COMMUNICATIONS Total:					1,362.79
Vendor: FUELMAN					
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-1320-4000	226.98
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-1320-4010	613.12
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-1320-5000	119.49

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FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-4800-3310	98.04
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-4850-4250	51.65
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-5100-3310	834.31
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-5510-3310	97.10
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-5520-3310	139.02
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-5530-3310	73.90
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-5540-3310	106.75
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-5600-3310	8,844.36
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-5710-3310	45.86
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-6650-3310	51.86
FUELMAN	NP67972803	03/11/2025	GEN-FUEL SVC 2/10-2/23/25	100-6660-3310	78.96
Vendor FUELMAN Total:					11,381.40
Vendor: HERBERT A. DARLING					
HERBERT A. DARLING	2/24/25	03/11/2025	FPA-EDUCATION CLASSES REI	100-6660-4270	220.00
Vendor HERBERT A. DARLING Total:					220.00
Vendor: HILL COUNTRY FORENSICS LLC					
HILL COUNTRY FORENSICS LL	256	03/11/2025	JP3-PAUL KELLEY 25-00003	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	281 A	03/11/2025	JP1-CHRISTIAN HYDE 25-000	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	281 B	03/11/2025	JP1-PRICE TAYLOR 25-00102	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	281	03/11/2025	JP1-SULYNN BLEDSOE 25-00	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	283	03/11/2025	JP3-JULIANNE RICHARDS 25-	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	283A	03/11/2025	JP3-ISABELLA WOODWARD 2	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	283B	03/11/2025	JP3-EMILY KLUTTS 25-00061	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	283C	03/11/2025	JP3-MURRELL BROOKS JR 25-	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	283D	03/11/2025	JP3-ALFREDO ORTEGA ROME	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	283E	03/11/2025	JP3-TRACY CARROLL 25-0009	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	284 A	03/11/2025	JP4-ALVIN DLOUHY 25-00113	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	284 B	03/11/2025	JP4-BRADLEY LONDON 25-00	100-4090-4050	3,200.00
HILL COUNTRY FORENSICS LL	284	03/11/2025	JP4-RONNIE LUNA 25-00099	100-4090-4050	3,200.00
Vendor HILL COUNTRY FORENSICS LLC Total:					41,600.00
Vendor: HILL COUNTRY SPRINGS 029551					
HILL COUNTRY SPRINGS 029	459708	03/11/2025	PDEF LLANO-WTR SVC 1/5 G	100-4800-3100	21.44
Vendor HILL COUNTRY SPRINGS 029551 Total:					21.44
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459109	03/11/2025	JP1-WTR SVC 3 GAL	100-4510-3300	38.99
Vendor HILL COUNTRY SPRINGS Total:					38.99
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459115	03/11/2025	SO-WTR SVC 12/5 GAL	100-5600-3300	100.99
Vendor HILL COUNTRY SPRINGS Total:					100.99
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459135	03/11/2025	DJ-WTR SVC 5 GAL	100-4350-3100	46.99
Vendor HILL COUNTRY SPRINGS Total:					46.99
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459129	03/11/2025	AUD-WTR SVC 5 GAL	100-4090-4990	30.39
Vendor HILL COUNTRY SPRINGS Total:					30.39
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	429814	03/11/2025	CCLK-WTR SVC 3/5 GAL	100-4030-3300	31.99
HILL COUNTRY SPRINGS	406691	03/11/2025	CCLK-WTR SVC 3/5 GAL	100-4030-3300	31.99
HILL COUNTRY SPRINGS	459131	03/11/2025	CCLK-WTR SVC 6/5 GAL	100-4030-3300	58.99
Vendor HILL COUNTRY SPRINGS Total:					111.97
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459133	03/11/2025	DCLK-WTR SVC 5 GAL	100-4500-3300	31.09
Vendor HILL COUNTRY SPRINGS Total:					31.09
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459130	03/11/2025	ATTY-WTR SVC 5GAL	100-4750-3300	44.99
Vendor HILL COUNTRY SPRINGS Total:					44.99

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459116	03/11/2025	PDEF-WTR SVC 6/5 GAL, MA	100-4800-3100	70.19
Vendor HILL COUNTRY SPRINGS Total:					70.19
Vendor: HILL COUNTRY TIRE & AUTO INC					
HILL COUNTRY TIRE & AUTO	87363	03/11/2025	SO-UN#71 CK NO OIL PRESS	100-5600-4510	57.50
HILL COUNTRY TIRE & AUTO	87374	03/11/2025	SO-LIC#1595977 ROTATE TIR	100-5600-4510	41.00
HILL COUNTRY TIRE & AUTO	87395	03/11/2025	SO-UN#225 FRT BRAKES,4 N	100-5600-4510	1,316.62
HILL COUNTRY TIRE & AUTO	87396	03/11/2025	DA- OIL CHANGE, SILVER EXP	100-4850-4520	62.65
HILL COUNTRY TIRE & AUTO	87402	03/11/2025	SO-UN#182 NEW TIRE,MOU	100-5600-4510	213.90
HILL COUNTRY TIRE & AUTO	87403	03/11/2025	DA- RPL BATTERY FOR FORD	100-4850-4520	60.09
HILL COUNTRY TIRE & AUTO	87400	03/11/2025	SO-UN#185 OIL/FILTER CHG,	100-5600-4510	487.25
HILL COUNTRY TIRE & AUTO	87410	03/11/2025	SO-UN#174 OIL/FILTER CHG	100-5600-4510	62.65
HILL COUNTRY TIRE & AUTO	87404	03/11/2025	SO-UN#248 OIL/FILTER CHG,	100-5600-4510	109.67
HILL COUNTRY TIRE & AUTO	87434	03/11/2025	SO-UN#234 2 NEW TIRES,M	100-5600-4510	481.70
HILL COUNTRY TIRE & AUTO	87425	03/11/2025	SO-UN#231 BELT,PULLEY,FRT	100-5600-4510	264.00
HILL COUNTRY TIRE & AUTO	87438	03/11/2025	SO-UN#180 FRT BRAKES,ROT	100-5600-4510	398.22
HILL COUNTRY TIRE & AUTO	87442	03/11/2025	SO-UN#186 CK BRAKE/ROTO	100-5600-4510	248.00
HILL COUNTRY TIRE & AUTO	87451	03/11/2025	SO-UN#212 OIL/FILTER CHG ,	100-5600-4510	307.95
HILL COUNTRY TIRE & AUTO	87427	03/11/2025	SO-UN#71 ALTERNATOR,OIL/	100-5600-4510	466.08
HILL COUNTRY TIRE & AUTO	87450	03/11/2025	SO-UN#194 2 TIRES,MOUNT/	100-5600-4510	441.70
HILL COUNTRY TIRE & AUTO	87455	03/11/2025	SO-UN#1910 SYN OIL CHG	100-5600-4510	99.28
Vendor HILL COUNTRY TIRE & AUTO INC Total:					5,118.26
Vendor: HOFFPAUIR OUTDOOR SUPERSTORE					
HOFFPAUIR OUTDOOR SUPE	60153	03/11/2025	MAINT- PART FOR POLE SAW	100-5100-4520	33.00
Vendor HOFFPAUIR OUTDOOR SUPERSTORE Total:					33.00
Vendor: HOOVER BUILDING SUPPLY, INC					
HOOVER BUILDING SUPPLY, I	2502-591886	03/11/2025	MAINT-LIQUID NAILS	100-5100-3300	3.99
HOOVER BUILDING SUPPLY, I	2502-591918	03/11/2025	MAINT-LIQUID NAILS,XL-FH C	100-5100-3300	33.45
HOOVER BUILDING SUPPLY, I	2502-592077	03/11/2025	MAINT-MINI HOSE CLAMP	100-5100-3300	6.90
HOOVER BUILDING SUPPLY, I	2502-592093	03/11/2025	MAINT-FLEX SEALANT SPRAY	100-5100-3300	16.19
HOOVER BUILDING SUPPLY, I	2502-592224	03/11/2025	MAINT-TRASH BAGS	100-5100-3300	11.69
HOOVER BUILDING SUPPLY, I	2502-592232	03/11/2025	MAINT-GREASE,RUB MALLET	100-5100-3300	27.27
HOOVER BUILDING SUPPLY, I	2502-592357	03/11/2025	MAINT-PRE-MIX 2CYC,90 ELL	100-5100-3300	43.69
HOOVER BUILDING SUPPLY, I	2502-592511	03/11/2025	MAINT-COUP,QK CHUCK EXT,	100-5100-3300	55.79
HOOVER BUILDING SUPPLY, I	2502-592541	03/11/2025	MAINT-HOLE CVR,KNOB CAB	100-5100-3300	18.52
HOOVER BUILDING SUPPLY, I	2502-592623	03/11/2025	MAINT-PAINT,SEALNAT,SILI S	100-5100-3300	28.17
HOOVER BUILDING SUPPLY, I	2502-592626	03/11/2025	MAINT-PAINT	100-5100-3300	31.19
HOOVER BUILDING SUPPLY, I	2502-592650	03/11/2025	MAINT-4" SCH 40 10FT	100-5100-3300	29.99
HOOVER BUILDING SUPPLY, I	2502-592801	03/11/2025	MAINT-SAW BLADE	100-5100-3300	9.42
HOOVER BUILDING SUPPLY, I	2502-592829	03/11/2025	MAINT-SOCKET DRIVER,PAIN	100-5100-3300	178.22
HOOVER BUILDING SUPPLY, I	2502-592910	03/11/2025	MAINT-FLAT CVR,REDUC WA	100-5100-3300	2.05
HOOVER BUILDING SUPPLY, I	2502-593089	03/11/2025	MAINT-TARP	100-5100-3300	11.49
HOOVER BUILDING SUPPLY, I	2502-593146	03/11/2025	MAINT-ELBOW	100-5100-3300	51.26
HOOVER BUILDING SUPPLY, I	2502-594304	03/11/2025	MAINT-HEATER,EXT CORD	100-5100-3300	180.96
HOOVER BUILDING SUPPLY, I	2502-594560	03/11/2025	MAINT-HATS/GLOVES	100-5100-3300	14.99
HOOVER BUILDING SUPPLY, I	2502-594575	03/11/2025	MAINT-STL WOOL	100-5100-3300	8.98
HOOVER BUILDING SUPPLY, I	2502-595548	03/11/2025	MAINT-RIGHT ANGLE IMPAC	100-5100-3300	27.58
HOOVER BUILDING SUPPLY, I	2502-596280	03/11/2025	MAINT-COUPLER,PLUG	100-5100-3300	13.97
HOOVER BUILDING SUPPLY, I	2502-596410	03/11/2025	MAINT-COUPLER	100-5100-3300	5.12
HOOVER BUILDING SUPPLY, I	2502-596420	03/11/2025	SO-SPIKE,PINK TWINE	100-5600-3300	20.73
HOOVER BUILDING SUPPLY, I	2502-596466	03/11/2025	MAINT-WINDEX	100-5100-3300	12.99
HOOVER BUILDING SUPPLY, I	2502-596483	03/11/2025	MAINT-ELBOW,PVC SCH 40 S	100-5100-3300	7.25
HOOVER BUILDING SUPPLY, I	2502-596484	03/11/2025	MAINT-PVC "P" TRAP	100-5100-3300	3.43
HOOVER BUILDING SUPPLY, I	2502-596816	03/11/2025	MAINT-DAP DYNAFLEX	100-5100-3300	7.49
HOOVER BUILDING SUPPLY, I	2502-596829	03/11/2025	MAINT-SHOVEL,RND POINT S	100-5100-3300	145.77
HOOVER BUILDING SUPPLY, I	2502-597002	03/11/2025	MAINT-GT 1GAL MD TANK SP	100-5100-3300	18.89
HOOVER BUILDING SUPPLY, I	2502-597383	03/11/2025	MAINT-BRASS WATER METER	100-5100-3300	15.29
HOOVER BUILDING SUPPLY, I	2502-589699	03/11/2025	MAINT-MASKING TAPE,PAPE	100-5100-3300	25.58
HOOVER BUILDING SUPPLY, I	2502-589815	03/11/2025	MAINT-SCREEN LOUVER 2IN	100-5100-3300	10.99

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HOOVER BUILDING SUPPLY, I	2502-590233	03/11/2025	MAINT-IRON PIPE WRENCH,	100-5100-3300	111.25
HOOVER BUILDING SUPPLY, I	2502-590296	03/11/2025	MAINT-ROLLER COVER	100-5100-3300	2.69
HOOVER BUILDING SUPPLY, I	2502-590437	03/11/2025	MAINT-SNAP HOOK,HANG S	100-5100-3300	29.02
HOOVER BUILDING SUPPLY, I	2502-590695	03/11/2025	MAINT-TAPE,STL BRUSH,TRW	100-5100-3300	41.56
HOOVER BUILDING SUPPLY, I	2502-590908	03/11/2025	SO-SDS ROTO HAMM BIT	100-5600-3300	10.99
HOOVER BUILDING SUPPLY, I	2502-590910	03/11/2025	MAINT-TOILET BOLT SET	100-5100-3300	13.66
HOOVER BUILDING SUPPLY, I	2502-590949	03/11/2025	MAINT-FP-FH CONCT	100-5100-3300	3.79
HOOVER BUILDING SUPPLY, I	2502-591222	03/11/2025	MAINT-PHONE ACCESSORIES	100-5100-3300	46.97
HOOVER BUILDING SUPPLY, I	2502-591307	03/11/2025	MAINT-CAULK SAVER,DAP PA	100-5100-3300	11.01
HOOVER BUILDING SUPPLY, I	2502-591397	03/11/2025	MAINT-PLYWD	100-5100-3300	95.97
Vendor HOOVER BUILDING SUPPLY, INC Total:					1,446.20
Vendor: INNOVATION NETWORK TECHNOLOGIES CORPORATION					
INNOVATION NETWORK TEC	0125-6173	03/11/2025	IT-UNITRENDS FOREVER CLO	100-5040-4540	11,677.44
Vendor INNOVATION NETWORK TECHNOLOGIES CORPORATION Total:					11,677.44
Vendor: JENNIFER BUNTING					
JENNIFER BUNTING	FEB 2025 MLG	03/11/2025	MLG REIMB 2/6-2/27/25	100-4350-4250	259.00
Vendor JENNIFER BUNTING Total:					259.00
Vendor: JENNIFER M. FEST					
JENNIFER M. FEST	FEB 2025	03/11/2025	MLG REIMB FEB 2025	100-4360-4140	221.90
Vendor JENNIFER M. FEST Total:					221.90
Vendor: JOHNSON SEWELL FORD LINCOLN, LLC					
JOHNSON SEWELL FORD LIN	190996	03/11/2025	SO- REPAIRS FOR UNIT 225 A	100-5600-4510	11,115.42
JOHNSON SEWELL FORD LIN	191174	03/11/2025	SO- REPAIR UNIT 249 ACCIDE	100-5600-4510	7,191.15
JOHNSON SEWELL FORD LIN	190946	03/11/2025	SO- REPAIR UNIT 206 ACCIDE	100-5600-4510	22,017.24
Vendor JOHNSON SEWELL FORD LINCOLN, LLC Total:					40,323.81
Vendor: K.C. ENGINEERING, INC.					
K.C. ENGINEERING, INC.	2025-1207	03/11/2025	13-140 CAMPO TAC 2/24/25	100-4090-4010	120.00
Vendor K.C. ENGINEERING, INC. Total:					120.00
Vendor: KERR COUNTY CLERK					
KERR COUNTY CLERK	MP25-1	03/11/2025	DCLK-MP25-1 RYAN SCOBIE	100-4360-4150	632.50
Vendor KERR COUNTY CLERK Total:					632.50
Vendor: KRISTEN TICE					
KRISTEN TICE	3/3/25	03/11/2025	MAG-MLG/MLS REIMB 3/24-	100-5010-4270	367.00
Vendor KRISTEN TICE Total:					367.00
Vendor: LISA C. GREENWALT					
LISA C. GREENWALT	8078	03/11/2025	CRPT-CRIM/CIVIL DCKT 2/7/2	100-4360-4140	696.60
LISA C. GREENWALT	8079	03/11/2025	CRPT-CRIM/CIVIL DCKT 2/14/	100-4360-4140	730.20
Vendor LISA C. GREENWALT Total:					1,426.80
Vendor: MCANALLY LAW PLLC					
MCANALLY LAW PLLC	55917 JSVC	03/11/2025	JSVC-JOHNSON 8/28-11/2/2	100-4360-4181	397.50
MCANALLY LAW PLLC	56385 JSVC	03/11/2025	JSVC-(MRL) 9/8-12/26/24	100-4360-4181	262.50
MCANALLY LAW PLLC	56626	03/11/2025	JSVC-EVANS 8/27-12/18/24	100-4360-4183	528.00
MCANALLY LAW PLLC	56647 JSVC	03/11/2025	JSVC-DRISCOLL 8/28-12/26/2	100-4360-4182	495.00
MCANALLY LAW PLLC	56871 JSVC	03/11/2025	JSVC-BROOKS 9/11-9/19/24	100-4360-4181	52.50
MCANALLY LAW PLLC	57403	03/11/2025	JSVC-(MH) 9/25-12/26/24	100-4360-4181	2,670.00
Vendor MCANALLY LAW PLL C Total:					4,405.50
Vendor: MCCREARY, VESELKA, BRAGG & ALLEN					
MCCREARY, VESELKA, BRAGG	298106, 299565	03/11/2025	JP3-JANUARY 2025	100-2010-6270	273.61
MCCREARY, VESELKA, BRAGG	299564	03/11/2025	JP1-JANUARY 2025	100-2010-6270	367.40
MCCREARY, VESELKA, BRAGG	299566	03/11/2025	JP4-JANUARY 2025	100-2010-6270	198.00
Vendor MCCREARY, VESELKA, BRAGG & ALLEN Total:					839.01
Vendor: MELISSA MCCLURE					
MELISSA MCCLURE	49905 JSVC	03/11/2025	JSVC-MAISANO 12/1-12/31/	100-4360-4181	105.00
MELISSA MCCLURE	55384 SUB	03/11/2025	SUB-(AC) 12/1-12/31/24	100-4360-4181	90.00
MELISSA MCCLURE	55714 SUB	03/11/2025	SUB-MIRANDA 12/1-12/31/2	100-4360-4181	90.00
MELISSA MCCLURE	56782 JSVC	03/11/2025	JSVC-WALKER 12/1-12/31/24	100-4360-4181	412.50
MELISSA MCCLURE	56909 JSVC	03/11/2025	JSVC-BOYD 12/1-12/31/24	100-4360-4182	465.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
MELISSA MCCLURE	57362 JSVC	03/11/2025	JSVC-(MJ) 12/1-12/31/24	100-4360-4181	60.00
MELISSA MCCLURE	57403 JSVC	03/11/2025	JSVC-MOORE/HERRERRA 12	100-4360-4183	150.00
MELISSA MCCLURE	57422 JSVC	03/11/2025	JSVC-RICKETSON 12/1-12/3	100-4360-4181	802.50
Vendor MELISSA MCCLURE Total:					2,175.00
Vendor: MOTOROLA SOLUTIONS INC					
MOTOROLA SOLUTIONS INC	8282078147	03/11/2025	BODYCAM-(42) V700 BODY	100-4090-4800	13,545.00
MOTOROLA SOLUTIONS INC	8282078147	03/11/2025	BODYCAM-(42) V700 BATTER	100-4090-4800	1,155.00
Vendor MOTOROLA SOLUTIONS INC Total:					14,700.00
Vendor: MUELLER, INC.					
MUELLER, INC.	7551515	03/11/2025	MAINT-DOWNSPOUTS FOR C	100-5100-3300	76.41
Vendor MUELLER, INC. Total:					76.41
Vendor: NET SOLUTIONS AND SECURITY, LLC					
NET SOLUTIONS AND SECURI	57449	03/11/2025	SO-DATA TRANSMISSION & B	100-5600-4520	100.00
Vendor NET SOLUTIONS AND SECURITY, LLC Total:					100.00
Vendor: NEXTONER, LLC					
NEXTONER, LLC	47733	03/11/2025	MAGIS- HP 206A (BK,C,M,Y)	100-5010-3300	407.90
Vendor NEXTONER, LLC Total:					407.90
Vendor: ODP BUSINESS SOLUTIONS, LLC					
ODP BUSINESS SOLUTIONS, L	411412512001	03/11/2025	JP3- HP80A & HP138A BLACK	100-4530-3300	240.71
ODP BUSINESS SOLUTIONS, L	411486727001	03/11/2025	DCLK- SMEAD NUMERIC 5 G	100-4500-3300	27.54
ODP BUSINESS SOLUTIONS, L	412210461001	03/11/2025	CONST2- BROTHER TN223 (B	100-5520-3300	165.86
ODP BUSINESS SOLUTIONS, L	412917312001	03/11/2025	PUBDEF- HP138X BLACK INK	100-4800-3100	129.99
Vendor ODP BUSINESS SOLUTIONS, LLC Total:					564.10
Vendor: PEDERNALES ELECTRIC COOPERATIVE, INC.					
PEDERNALES ELECTRIC COOP	2/22/25 GAS PUMP	03/11/2025	GP-1044725 SVC 1/21-2/20/	100-4090-4370	76.64
PEDERNALES ELECTRIC COOP	2/25/25 OAKALLA CC	03/11/2025	OCC-1022135 SVC 1/22-2/22	100-4090-4370	250.53
PEDERNALES ELECTRIC COOP	3/4/25	03/11/2025	N.RADIO TOWER-300035587	100-4060-4370	59.68
Vendor PEDERNALES ELECTRIC COOPERATIVE, INC. Total:					386.85
Vendor: PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC					
PITNEY BOWES GLOBAL FINA	3320417302	03/11/2025	PDEF-EQUIP LS HZ00 1/18-4/	100-4800-3110	106.14
Vendor PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC Total:					106.14
Vendor: PREMIUM LANDSCAPE SUPPLY CO					
PREMIUM LANDSCAPE SUPP	19063	03/11/2025	MAINT-(2) BAGS OF FERTILIZ	100-5100-3300	89.98
PREMIUM LANDSCAPE SUPP	19064	03/11/2025	MAINT-FUNGICIDE FOR CH L	100-5100-3300	31.99
PREMIUM LANDSCAPE SUPP	19062	03/11/2025	MAINT- PRE EMERGENT	100-5100-3300	239.96
Vendor PREMIUM LANDSCAPE SUPPLY CO Total:					361.93
Vendor: R & M WRECKER SERVICE LLC					
R & M WRECKER SERVICE LL	41435	03/11/2025	SO-UN#206 TOW CBMFALLS	100-5600-4510	100.00
Vendor R & M WRECKER SERVICE LLC Total:					100.00
Vendor: RICHARD D. DAVIS					
RICHARD D. DAVIS	2/25/25	03/11/2025	33RD/424TH-ROBERT MATT	100-4260-4160	225.00
RICHARD D. DAVIS	54482	03/11/2025	424TH-FLORA ANN HASHAW	100-4360-4160	400.00
Vendor RICHARD D. DAVIS Total:					625.00
Vendor: ROBERT MADDEN INDUSTRIES, LTD.					
ROBERT MADDEN INDUSTRI	6744520	03/11/2025	MAINT-SCREWDRIVER & TAP	100-5100-3300	51.16
ROBERT MADDEN INDUSTRI	6750128	03/11/2025	MAINT-HEAVY DUTY SWITCH	100-5100-4520	47.48
Vendor ROBERT MADDEN INDUSTRIES, LTD. Total:					98.64
Vendor: ROBERTO C. OSTROWSKI					
ROBERTO C. OSTROWSKI	57659 MAS	03/11/2025	MAS-(ARH) 1/21/2025	100-4360-4150	130.00
Vendor ROBERTO C. OSTROWSKI Total:					130.00
Vendor: ROXANNE NELSON					
ROXANNE NELSON	3/7/25	03/11/2025	JP1-MLS/MLG REIMB 3/2-3/	100-4510-4270	136.32
Vendor ROXANNE NELSON Total:					136.32

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SAN MIGUEL LAW OFFICE					
SAN MIGUEL LAW OFFICE	56993	03/11/2025	JSVC-MIRANDA-GOMEZ-CHA	100-4360-4181	352.50
Vendor SAN MIGUEL LAW OFFICE Total:					352.50
Vendor: SAN SABA FIRE SAFETY EQUI					
SAN SABA FIRE SAFETY EQUI	048203	03/11/2025	SANSABA-SVC 2/27/25	100-5100-4000	140.00
Vendor SAN SABA FIRE SAFETY EQUI Total:					140.00
Vendor: SEQUEL DATA SYSTEMS, INC.					
SEQUEL DATA SYSTEMS, INC.	22198	03/11/2025	IT- (65) ARUBA CENTRAL AP L	100-5040-4540	5,397.50
Vendor SEQUEL DATA SYSTEMS, INC. Total:					5,397.50
Vendor: SHELL & SHELL ATTORNEYS AT LAW					
SHELL & SHELL ATTORNEYS A	56516	03/11/2025	33RD-TITO GARCIA	100-4360-4160	500.00
SHELL & SHELL ATTORNEYS A	56912	03/11/2025	424TH-CARSEN BLAgrave	100-4360-4160	500.00
SHELL & SHELL ATTORNEYS A	56915/57166/M36528	03/11/2025	424TH-JAMES DAVIS JR	100-4360-4160	750.00
SHELL & SHELL ATTORNEYS A	57613/57088/57614	03/11/2025	424TH-CAMERON SESSION	100-4360-4160	650.00
Vendor SHELL & SHELL ATTORNEYS AT LAW Total:					2,400.00
Vendor: SHI-GOVERNMENT SOLUTIONS INC					
SHI-GOVERNMENT Solutio	G800551909	03/11/2025	IT- 24 MO ADDL REMOTE SU	100-1170-0000	2,219.64
SHI-GOVERNMENT Solutio	G800551909	03/11/2025	IT- 12 MO ADDL REMOTE SU	100-5040-4540	1,018.00
Vendor SHI-GOVERNMENT SOLUTIONS INC Total:					3,237.64
Vendor: SKY COMMUNICATIONS, INC.					
SKY COMMUNICATIONS, INC	10370	03/11/2025	IT- (12) MONTHS PHONE SYS	100-5040-4540	7,847.59
Vendor SKY COMMUNICATIONS, INC. Total:					7,847.59
Vendor: STANARD & ASSOCIATES, INC.					
STANARD & ASSOCIATES, INC	SA000060697	03/11/2025	SO- (30) PRE EMPLOYMENT	100-5600-4270	690.00
Vendor STANARD & ASSOCIATES, INC. Total:					690.00
Vendor: STAPLES CONTRACT & COMMERCIAL LLC					
STAPLES CONTRACT & COM	6025195380	03/11/2025	CCAL- BROTHER TN-820 FOR	100-4250-3300	67.09
STAPLES CONTRACT & COM	6025195381	03/11/2025	AUD- HP LASERJET M110w P	100-4950-3300	119.99
STAPLES CONTRACT & COM	6025195382	03/11/2025	SO- (3) HP MFP 3301sdw LAS	100-5600-3300	199.99
STAPLES CONTRACT & COM	6025195383	03/11/2025	SO- (3) HP MFP 3301sdw LAS	100-5600-3300	1,109.97
Vendor STAPLES CONTRACT & COMMERCIAL LLC Total:					1,497.04
Vendor: STEVEN R. WITTEKIEND					
STEVEN R. WITTEKIEND	56534	03/11/2025	33RD-DYLAN ROBBINS	100-4360-4160	375.00
STEVEN R. WITTEKIEND	M39856	03/11/2025	33RD/424TH-DYLAN ROBBIN	100-4260-4160	325.00
Vendor STEVEN R. WITTEKIEND Total:					700.00
Vendor: TEXAS ASSOC OF COUNTIES					
TEXAS ASSOC OF COUNTIES	00002543	03/11/2025	TAC RISK MNGMNT POOL 1/	100-2010-2040	815.00
TEXAS ASSOC OF COUNTIES	00002639	03/11/2025	TAC RISK MNGMNT POOL 1/	100-2010-2040	59,234.50
Vendor TEXAS ASSOC OF COUNTIES Total:					60,049.50
Vendor: TEXAS DISTRICT COURT ALLIANCE					
TEXAS DISTRICT COURT ALLI	3/4/25	03/11/2025	DCLK-2025 MEMBERSHIP DU	100-4500-4270	50.00
Vendor TEXAS DISTRICT COURT ALLIANCE Total:					50.00
Vendor: TEXAS OFFICE SYSTEMS					
TEXAS OFFICE SYSTEMS	IN102290	03/11/2025	NDEP- E CERTIFIED LABELS S	100-4090-3090	12.42
Vendor TEXAS OFFICE SYSTEMS Total:					12.42
Vendor: TEXAS WILDLIFE DAMAGE					
TEXAS WILDLIFE DAMAGE	256958	03/11/2025	FIELD AGRMNT KERRVILLE D	100-4090-4000	3,200.00
Vendor TEXAS WILDLIFE DAMAGE Total:					3,200.00
Vendor: TRAVIS INVESTIGATIONS, INC.					
TRAVIS INVESTIGATIONS, INC	00003156	03/11/2025	JSVC-CASE#57082 11/22/24	100-4360-4150	2,500.52
Vendor TRAVIS INVESTIGATIONS, INC. Total:					2,500.52
Vendor: TYLER TECHNOLOGIES, INC					
TYLER TECHNOLOGIES, INC	020-158499	03/11/2025	ENTERPRISE JURY MNGR DE	100-5040-4541	759.50
TYLER TECHNOLOGIES, INC	020-159167	03/11/2025	ENTERPRISE JURY MNGR 1/3	100-5040-4541	513.36
Vendor TYLER TECHNOLOGIES, INC Total:					1,272.86

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: U.S. POSTMASTER, BURNET					
U.S. POSTMASTER, BURNET	03/05/25	03/11/2025	DCLK- POSTAGE FOR JURY SU	100-4500-3110	2,000.00
Vendor U.S. POSTMASTER, BURNET Total:					2,000.00
Vendor: UNIFIRST HOLDINGS, INC					
UNIFIRST HOLDINGS, INC	2740235345	03/11/2025	MFA-MAT SCRPR	100-5100-3300	59.55
UNIFIRST HOLDINGS, INC	2740235350	03/11/2025	CH/HBL-MAR SCRPR	100-5100-3300	110.65
UNIFIRST HOLDINGS, INC	2740236977	03/11/2025	MFA-MAT/SCRPR	100-5100-3300	59.55
UNIFIRST HOLDINGS, INC	2740236981	03/11/2025	CH/HBL-MAT SCRPR	100-5100-3300	110.65
Vendor UNIFIRST HOLDINGS, INC Total:					340.40
Vendor: VIRGINIA BUNTING					
VIRGINIA BUNTING	1025	03/11/2025	CRPT-TRNSCRPT SVC 2/21/25	100-4360-4840	2,960.00
Vendor VIRGINIA BUNTING Total:					2,960.00
Vendor: VYVE					
VYVE	1/2/25 S.ANNEX	03/11/2025	S.ANNEX-INT SVC 1/1-1/31/2	100-5040-4540	1,124.30
VYVE	2/2/25 PDEF	03/11/2025	PDEF-INT SVC 2/1-2/28/25	100-4800-4370	207.97
VYVE	2/2/25 S.ANNEX	03/11/2025	S.ANNEX-INT SVC 2/1-2/28/2	100-5040-4540	888.94
VYVE	3/3/25 PDEF	03/11/2025	PDEF-INT SVC 3/1-3/31/25	100-4800-4370	785.00
VYVE	3/3/25 S.ANNEX	03/11/2025	S.ANNEX-INT SVC 3/1-3/31/2	100-5040-4540	1,017.97
VYVE	3/3/25	03/11/2025	SO-INT SVC 3/1-3/31/25	100-5040-4540	935.00
Vendor VYVE Total:					4,959.18
Vendor: WALMART COMMUNITY/GEMB					
WALMART COMMUNITY/GE	1661007262	03/11/2025	CCAL-PAGE MARKERS/CREA	100-4250-3300	125.25
Vendor WALMART COMMUNITY/GEMB Total:					125.25
Vendor: WINGMAN OIL CHANGE					
WINGMAN OIL CHANGE	322352	03/11/2025	SO-FULL SVCS OIL CHG 1/30/	100-5600-4510	71.00
WINGMAN OIL CHANGE	323010	03/11/2025	SO-FULL SVCS OIL CHG 2/12/	100-5600-4510	66.00
WINGMAN OIL CHANGE	323049	03/11/2025	SO-FULL SVCS OIL CHG 2/13/	100-5600-4510	66.00
WINGMAN OIL CHANGE	323061	03/11/2025	SO-SYN OIL CHG, FILTER 2/14	100-5600-4510	146.50
WINGMAN OIL CHANGE	323321	03/11/2025	SO-SYN OIL CHG 2/19/25	100-5600-4510	108.50
WINGMAN OIL CHANGE	323538	03/11/2025	SO-SYN OIL CHG 2/24/25	100-5600-4510	108.50
Vendor WINGMAN OIL CHANGE Total:					566.50
Vendor: WM CORPORATE SERVICES, INC.					
WM CORPORATE SERVICES, I	0188313-4761-4	03/11/2025	RECYCLE CNTR-SVC 3/1-3/31	100-4090-4370	363.05
WM CORPORATE SERVICES, I	0188358-4761-9	03/11/2025	MFA-SVC 2/1-2/28/25	100-4090-4370	365.99
Vendor WM CORPORATE SERVICES, INC. Total:					729.04
Fund 100 - GENERAL Total:					296,417.57
Fund: 140 - ECONOMIC DEVELOPMENT					
Vendor: BERTRAM CHAMBER OF COMMERCE					
BERTRAM CHAMBER OF CO	2/25/25	03/11/2025	HMT-SPNSRP BERTRAM ART,	140-6640-4500	1,500.00
Vendor BERTRAM CHAMBER OF COMMERCE Total:					1,500.00
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	HMT- TAGS, VIN 6582	140-6640-3300	8.00
CITIBANK	2.3.25	03/11/2025	HMT- GODADDY BCTXECLIPS	140-6640-4580	44.34
Vendor CITIBANK Total:					52.34
Vendor: HOOVER BUILDING SUPPLY, INC					
HOOVER BUILDING SUPPLY, I	2502-592519	03/11/2025	HMT- BRIGGS JOB NAILS AN	140-6640-5301	1,277.97
Vendor HOOVER BUILDING SUPPLY, INC Total:					1,277.97
Vendor: MARBLE FALLS GLASS & MIRROR, INC.					
MARBLE FALLS GLASS & MIR	517106	03/11/2025	HMT- WINDOW REPLACEME	140-6640-5301	71,731.00
Vendor MARBLE FALLS GLASS & MIRROR, INC. Total:					71,731.00
Vendor: TEXAS HOTEL & LODGING ASSOCIATION					
TEXAS HOTEL & LODGING AS	25-22421	03/11/2025	HMT-THLA MRKTNG/ADVRT	140-6640-4910	11,459.07
TEXAS HOTEL & LODGING AS	25-22421A	03/11/2025	HMT-THLA MRKTNG/ADVRT	140-1170-0000	3,819.68
Vendor TEXAS HOTEL & LODGING ASSOCIATION Total:					15,278.75

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: TXU ENERGY					
TXU ENERGY	055928254554	03/11/2025	BCC-SVC 1/27-2/25/25	140-6640-4605	129.70
				Vendor TXU ENERGY Total:	129.70
Vendor: VICTORY MEDIA MARKETING					
VICTORY MEDIA MARKETING	2273	03/11/2025	HMT-FEB 2025	140-6640-4580	3,500.00
				Vendor VICTORY MEDIA MARKETING Total:	3,500.00
Vendor: VYVE					
VYVE	3/3/25 JAIL	03/11/2025	JAIL-INT SVC 3/1-3/31/25	140-6640-4560	109.95
				Vendor VYVE Total:	109.95
				Fund 140 - ECONOMIC DEVELOPMENT Total:	93,579.71
Fund: 150 - LAW LIBRARY					
Vendor: WEST PAYMENT CENTER					
WEST PAYMENT CENTER	851554214	03/11/2025	DLL-SUBSCRIPTION CHRGS 2	150-4650-3300	524.00
WEST PAYMENT CENTER	851557231	03/11/2025	CLL-SUBSCRIPTION CHRGS 2/	150-4650-3300	126.00
WEST PAYMENT CENTER	851591255	03/11/2025	PDEF-SUBSCRIPTION CHRGS	150-4650-3300	281.09
				Vendor WEST PAYMENT CENTER Total:	931.09
				Fund 150 - LAW LIBRARY Total:	931.09
Fund: 160 - WESTERN CTY TOWER SYSTEM					
Vendor: CHEVROLET BUICK MARBLE FALLS					
CHEVROLET BUICK MARBLE F	6091551	03/11/2025	WCTS-OIL CHANGE ON 2023	160-4070-4520	140.73
				Vendor CHEVROLET BUICK MARBLE FALLS Total:	140.73
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	WCTS-TIER 1 BRIDGE4PS SOF	160-4070-4272	96.00
				Vendor CITIBANK Total:	96.00
Vendor: CITY OF AUSTIN					
CITY OF AUSTIN	6400_WR_BURN_CO-FY25Q	03/11/2025	WCTS- RADIO IDs, LLANO RB,	160-4070-4520	130.26
CITY OF AUSTIN	WR_BURN_CO-FY25Q1A	03/11/2025	WCTS- RADIO ID LLANO CTY	160-4070-4520	48.85
				Vendor CITY OF AUSTIN Total:	179.11
Vendor: FUELMAN					
FUELMAN	NP67972803 WCTS	03/11/2025	WCTS-FUEL SVC 2/10-2/23/2	160-4070-3310	105.21
				Vendor FUELMAN Total:	105.21
				Fund 160 - WESTERN CTY TOWER SYSTEM Total:	521.05
Fund: 170 - INDIGENT HEALTH CARE					
Vendor: AUSTIN RETINA ASSOCIATES					
AUSTIN RETINA ASSOCIATES	3/4/25	03/11/2025	IHC-PHYSICIAN SVCS NON-E	170-6350-7000	394.28
				Vendor AUSTIN RETINA ASSOCIATES Total:	394.28
Vendor: BAYLOR SCOTT & WHITE CLINICS					
BAYLOR SCOTT & WHITE CLI	3/4/25	03/11/2025	IHC-PHYSICIAN SVCS NON-E	170-6350-7000	229.91
				Vendor BAYLOR SCOTT & WHITE CLINICS Total:	229.91
Vendor: INDIGENT HEALTHCARE SOLUTIONS					
INDIGENT HEALTHCARE SOL	79515	03/11/2025	IHC-SEARCH SVCS DEC 24-FE	170-6370-4610	15.00
INDIGENT HEALTHCARE SOL	79380	03/11/2025	IHC-PROF SVCS APR 25	170-6370-4610	1,059.00
				Vendor INDIGENT HEALTHCARE SOLUTIONS Total:	1,074.00
Vendor: MEDIMPACT HEALTHCARE SYSTEMS, INC.					
MEDIMPACT HEALTHCARE SY	31750625	03/11/2025	IHC-CLMS PRCSNG 2/1-2/15/	170-6370-4010	11.57
MEDIMPACT HEALTHCARE SY	3/4/25	03/11/2025	IHC-PRESCRIPTIONS 2/1-2/1	170-6350-7010	300.77
				Vendor MEDIMPACT HEALTHCARE SYSTEMS, INC. Total:	312.34
Vendor: SCOTT & WHITE MEMORIAL HOSPITAL					
SCOTT & WHITE MEMORIAL	3/4/25	03/11/2025	IHC-HOSPITAL IN/OUTPATIEN	170-6350-7020	15,340.91
SCOTT & WHITE MEMORIAL	3/4/25	03/11/2025	IHC-HOSPITAL IN/OUTPATIEN	170-6350-7030	4,756.26
				Vendor SCOTT & WHITE MEMORIAL HOSPITAL Total:	20,097.17
				Fund 170 - INDIGENT HEALTH CARE Total:	22,107.70

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 180 - RESTRICTED					
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	1GXH-XGN7-WC6F	03/11/2025	SO DONATIONS- (2) CHEFMA	180-5605-4680	239.98
Vendor AMAZON CAPITAL SERVICES, INC. Total:					239.98
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	NDEP- REST, LDG, HLTHY CO,	180-4092-4000	883.80
Vendor CITIBANK Total:					883.80
Vendor: CNA SURETY					
CNA SURETY	2/27/25	03/11/2025	CCLK-69508273 4/23/25-4/2	180-4034-4010	435.00
Vendor CNA SURETY Total:					435.00
Fund 180 - RESTRICTED Total:					1,558.78
Fund: 190 - BCSO CHP 59 & EQUITABLE SHARING					
Vendor: TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC					
TRANSUNION RISK AND ALTE	13421-202502-1	03/11/2025	SO-SVC 2/1-2/28/25	190-5162-4540	241.00
Vendor TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC Total:					241.00
Fund 190 - BCSO CHP 59 & EQUITABLE SHARING Total:					241.00
Fund: 200 - LIBRARY SYSTEM					
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	1G1L-1JFH-1WNG	03/11/2025	LIB, HBL, (2) SWIFFER DUSTE	200-6500-3300	28.88
Vendor AMAZON CAPITAL SERVICES, INC. Total:					28.88
Vendor: ATMOS ENERGY					
ATMOS ENERGY	2/21/25 MFL	03/11/2025	MFL-3042243542 1/24-2/21	200-6500-4370	257.38
ATMOS ENERGY	2/25/25 BL	03/11/2025	BL-3054285403 SVC 1/29-2/	200-6500-4370	26.56
ATMOS ENERGY	3/3/25 HBL	03/11/2025	HBL-3036365646 2/4-3/3/25	200-6500-4370	505.06
Vendor ATMOS ENERGY Total:					789.00
Vendor: CHARTER COMMUNICATIONS HOLDINGS, LLC					
CHARTER COMMUNICATION	184404801022125	03/11/2025	BL-INT SVC 2/23-3/22/25	200-6500-4370	150.77
Vendor CHARTER COMMUNICATIONS HOLDINGS, LLC Total:					150.77
Vendor: CITY OF BERTRAM					
CITY OF BERTRAM	2/28/25 BL	03/11/2025	BL-WTR SVC 1/24-2/24/25	200-6500-4370	134.94
Vendor CITY OF BERTRAM Total:					134.94
Vendor: CITY OF MARBLE FALLS					
CITY OF MARBLE FALLS	2/28/25 MFL	03/11/2025	MFL-03-1226-01 SVC 1/16-2/	200-6500-4370	160.93
Vendor CITY OF MARBLE FALLS Total:					160.93
Vendor: LILLIAN ASBILL					
LILLIAN ASBILL	3/5/2	03/11/2025	MFL-MLG REIMB FEB 25	200-6500-4250	58.80
Vendor LILLIAN ASBILL Total:					58.80
Vendor: NEXTLINK INTERNET					
NEXTLINK INTERNET	B125372803-11	03/11/2025	OL-INT SVC 3/3-4/2/25	200-6500-4370	78.71
Vendor NEXTLINK INTERNET Total:					78.71
Vendor: PEDERNALES ELECTRIC COOPERATIVE, INC.					
PEDERNALES ELECTRIC COOP	2/22/25 BL	03/11/2025	BL-778309 SVC 1/21-2/20/2	200-6500-4370	560.78
PEDERNALES ELECTRIC COOP	2/22/25 OPL	03/11/2025	OPL-1022133 SVC 1/21-2/20	200-6500-4370	233.46
PEDERNALES ELECTRIC COOP	2/25/25 MAIN ST	03/11/2025	MS-778885 SVC 1/22-2/22/2	200-6500-4370	739.19
PEDERNALES ELECTRIC COOP	2/27/25 SPCWD LIB	03/11/2025	SL-1003412 SVC 1/25-2/25/2	200-6500-4370	295.73
Vendor PEDERNALES ELECTRIC COOPERATIVE, INC. Total:					1,829.16
Vendor: VYVE					
VYVE	3/3/25 HBL	03/11/2025	HBL-INT SVC 3/1-3/31/25	200-6500-4370	119.98
Vendor VYVE Total:					119.98
Fund 200 - LIBRARY SYSTEM Total:					3,351.17
Fund: 202 - FRIENDS OF THE LIBRARY					
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	111L-KL14-4HT1	03/11/2025	LIB, HBL- (21) MISC. BOOKS	202-6500-1900	41.24
AMAZON CAPITAL SERVICES,	14XK-KNGL-449X	03/11/2025	LIB, HBL- (21) MISC. BOOKS	202-6500-1900	15.13
Vendor AMAZON CAPITAL SERVICES, INC. Total:					56.37

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CENTER POINT, INC.					
CENTER POINT, INC.	2150522	03/11/2025	HBL- (12) ADULT LARGE PRIN	202-6500-1900	29.42
Vendor CENTER POINT, INC. Total:					29.42
Vendor: INGRAM LIBRARY SERVICES					
INGRAM LIBRARY SERVICES	86709104	03/11/2025	HBL- 23 AD FICT, 24 AD NON	202-6500-1900	205.52
INGRAM LIBRARY SERVICES	86709105	03/11/2025	HBL- 23 AD FICT, 24 AD NON	202-6500-1900	359.52
INGRAM LIBRARY SERVICES	86709106	03/11/2025	HBL- 23 AD FICT, 24 AD NON	202-6500-1900	84.43
INGRAM LIBRARY SERVICES	86730523	03/11/2025	HBL-JUVENILE FICTION	202-6500-1900	7.94
INGRAM LIBRARY SERVICES	86818294	03/11/2025	HBL- 23 AD FICT, 24 AD NON	202-6500-1900	15.90
Vendor INGRAM LIBRARY SERVICES Total:					673.31
Vendor: WORLD BOOK INC					
WORLD BOOK INC	ARI0007056	03/11/2025	LIB- HBL, ANNUAL RENEWAL	202-6500-1900	2,718.72
Vendor WORLD BOOK INC Total:					2,718.72
Fund 202 - FRIENDS OF THE LIBRARY Total:					3,477.82
Fund: 222 - COUNTY CLERK RECORDS					
Vendor: CTWP					
CTWP	1651016	03/11/2025	CCLK-23D30295 SVC 2/24-3/	222-4042-3300	33.00
Vendor CTWP Total:					33.00
Fund 222 - COUNTY CLERK RECORDS Total:					33.00
Fund: 270 - COUNTY JAIL					
Vendor: ACTION TARGET					
ACTION TARGET	0613798-IN	03/11/2025	JAIL-(500) CSAT TARGETS	270-5120-3300	473.27
Vendor ACTION TARGET Total:					473.27
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	17NG-HWQY-VKNL	03/11/2025	JAIL-PENNZOIL PLAT 0W-20	270-5120-4510	-71.34
AMAZON CAPITAL SERVICES,	1NTW-94PH-XVRF	03/11/2025	JAIL-PENNZOIL PLAT 0W-20	270-5120-4510	-71.34
AMAZON CAPITAL SERVICES,	1Q73-RWJK-WGDF	03/11/2025	JAIL-PENNZOIL PLAT 0W-20	270-5120-4510	-71.34
AMAZON CAPITAL SERVICES,	1W6Q-KM44-WFL3	03/11/2025	JAIL- OIL & FILTERS FOR FLEE	270-5120-4510	644.00
AMAZON CAPITAL SERVICES,	1WYD-TC4T-XMMG	03/11/2025	JAIL-PENNZOIL PLAT 0W-20	270-5120-4510	-71.34
AMAZON CAPITAL SERVICES,	1YF3-D1NV-XDTV	03/11/2025	JAIL-PENNZOIL PLAT 0W-20	270-5120-4510	-71.34
Vendor AMAZON CAPITAL SERVICES, INC. Total:					287.30
Vendor: ARAMARK SERVICES, INC.					
ARAMARK SERVICES, INC.	000021308-000116	03/11/2025	JAIL-INMT MEALS 2/13-2/19	270-5120-3350	13,355.18
ARAMARK SERVICES, INC.	000021308-000117	03/11/2025	JAIL-INMT MLS 2/13-2/19/25	270-5120-3350	41.98
ARAMARK SERVICES, INC.	000021308-000118	03/11/2025	JAIL-INMT MLS 2/20-2/26/25	270-5120-3350	12,765.80
Vendor ARAMARK SERVICES, INC. Total:					26,162.96
Vendor: BOB BARKER COMPANY, INC.					
BOB BARKER COMPANY, INC.	INV2106210	03/11/2025	JAIL-(6) UNIFORM SHIRTS FO	270-5120-4820	209.40
Vendor BOB BARKER COMPANY, INC. Total:					209.40
Vendor: BURNET AHA TRAINING CENTER					
BURNET AHA TRAINING CEN	41207	03/11/2025	JAIL-(50) CPR CARDS	270-5120-3300	500.00
Vendor BURNET AHA TRAINING CENTER Total:					500.00
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	JAIL- TOLLS CHEVY VAN	270-5120-4250	53.98
CITIBANK	2.3.25	03/11/2025	JAIL- TOLLS CHEVY VAN	270-5120-4250	58.45
CITIBANK	2.3.25	03/11/2025	JAIL- TOLLS CHEVY VAN	270-5120-4250	100.30
CITIBANK	2.3.25	03/11/2025	JAIL- TOLLS CHEVY PICKUP	270-5120-4250	30.00
CITIBANK	2.3.25	03/11/2025	JAIL- LDG BALANCE, GANG C	270-5120-4270	382.95
CITIBANK	2.3.25	03/11/2025	JAIL- LDG BALANCE, GANG C	270-5120-4270	382.95
CITIBANK	2.3.25	03/11/2025	JAIL- REG, TJA COND, BENNI	270-5120-4270	975.00
CITIBANK	2.3.25	03/11/2025	JAIL- LDG BAL, GANG CONF,	270-5120-4270	382.95
Vendor CITIBANK Total:					2,366.58
Vendor: CITY OF BURNET					
CITY OF BURNET	3/7/25 JAIL	03/11/2025	JAIL-SVC 1/31-2/28/25	270-5120-4370	22,602.63
Vendor CITY OF BURNET Total:					22,602.63

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CLINT MILAM					
CLINT MILAM	3/3/25	03/11/2025	JAIL-WORK BOOTS REIMB	270-5120-4820	100.00
Vendor CLINT MILAM Total:					100.00
Vendor: CONDOR DOCUMENT SERVICES					
CONDOR DOCUMENT SERVI	BCJ22125	03/11/2025	JAIL-SVC 2/21/25	270-5120-3300	65.00
Vendor CONDOR DOCUMENT SERVICES Total:					65.00
Vendor: FARRELL CALHOUN INC.					
FARRELL CALHOUN INC.	802108769	03/11/2025	JAIL- PRIMER	270-5120-3450	31.20
Vendor FARRELL CALHOUN INC. Total:					31.20
Vendor: FUELMAN					
FUELMAN	NP67972803 JAIL	03/11/2025	JAIL-FUEL SVC 2/10-2/23/25	270-5120-3310	1,107.24
Vendor FUELMAN Total:					1,107.24
Vendor: GRAINGER					
GRAINGER	9414777962	03/11/2025	JAIL-(2) FAN MOTORS FOR C	270-5120-3450	1,260.14
Vendor GRAINGER Total:					1,260.14
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	449854	03/11/2025	JAIL-WTR SVC 5 GAL	270-5120-3300	44.99
Vendor HILL COUNTRY SPRINGS Total:					44.99
Vendor: HOOVER BUILDING SUPPLY, INC					
HOOVER BUILDING SUPPLY, I	2502-596027	03/11/2025	JAIL-WHT CHIP BRUSH,C-PAK	270-5120-3450	24.67
HOOVER BUILDING SUPPLY, I	2502-590511	03/11/2025	JAIL-XL-#8 ZINC WALL BD W/	270-5120-3450	19.98
Vendor HOOVER BUILDING SUPPLY, INC Total:					44.65
Vendor: LINDE GAS & EQUIPMENT INC.					
LINDE GAS & EQUIPMENT IN	47945625	03/11/2025	JAIL-WELDING GAS, WIRE &	270-5120-3450	246.47
Vendor LINDE GAS & EQUIPMENT INC. Total:					246.47
Vendor: LIQUID ENVIRONMENTAL SOLUTIONS					
LIQUID ENVIRONMENTAL SO	SVC2600428	03/11/2025	JAIL-GRS TRAP DISPOSAL	270-5120-4000	954.17
Vendor LIQUID ENVIRONMENTAL SOLUTIONS Total:					954.17
Vendor: PERRY OFFICE PLUS					
PERRY OFFICE PLUS	IN-1574036	03/11/2025	JAIL-LAUNDRY DETERGENT &	270-5120-3400	2,918.00
Vendor PERRY OFFICE PLUS Total:					2,918.00
Vendor: TEEX-ILEPSE					
TEEX-ILEPSE	EH7312816	03/11/2025	JAIL-REG FOR BASIC CO COR	270-5120-4270	312.00
Vendor TEEX-ILEPSE Total:					312.00
Vendor: TURN KEY HEALTH CLINICS, LLC					
TURN KEY HEALTH CLINICS, L	BUR-187	03/11/2025	IMED-PHARMACY JAN 2025	270-5120-4120	10,388.06
TURN KEY HEALTH CLINICS, L	BUR-186	03/11/2025	IMED-CNTRCT RNWL FEB 20	270-5120-4120	108,443.58
Vendor TURN KEY HEALTH CLINICS, LLC Total:					118,831.64
Vendor: XLR8					
XLR8	24428	03/11/2025	JAIL-EMBROIDER (6) UNIFOR	270-5120-4820	75.00
Vendor XLR8 Total:					75.00
Fund 270 - COUNTY JAIL Total:					178,592.64
Fund: 290 - GRANTS					
Vendor: APPRISS INSIGHTS, LLC					
APPRISS INSIGHTS, LLC	2064629961	03/11/2025	VINE-QUARTERLY 12/1/24-2/	290-5691-4010	4,642.83
Vendor APPRISS INSIGHTS, LLC Total:					4,642.83
Vendor: CHARLES HARGER					
CHARLES HARGER	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	282.00
Vendor CHARLES HARGER Total:					282.00
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	VET RIDE- TAGS - CHEVY VAN	290-4052-4510	8.00
CITIBANK	2.3.25	03/11/2025	VET RIDE- TAGS - CHEVY VAN	290-4052-4510	7.50
CITIBANK	2.3.25	03/11/2025	VETRIDE- (10) TOLLTAGS FOR	290-4052-4510	250.00
Vendor CITIBANK Total:					265.50

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: COLLIS WADE					
COLLIS WADE	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	126.00
Vendor COLLIS WADE Total:					126.00
Vendor: FUELMAN					
FUELMAN	NP67972803 CRISDIV	03/11/2025	CRISDIV-FUEL SVC 2/10-2/23	290-5650-3310	234.54
FUELMAN	NP67972803 VET	03/11/2025	VET-FUEL SVC 2/10-2/23/25	290-4052-3310	538.39
Vendor FUELMAN Total:					772.93
Vendor: JANET L. CUMMINGS					
JANET L. CUMMINGS	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	246.00
Vendor JANET L. CUMMINGS Total:					246.00
Vendor: JOHNSON SEWELL FORD LINCOLN, LLC					
JOHNSON SEWELL FORD LIN	931041	03/11/2025	VET-REPLACEMENT KEY FOR	290-4052-4510	249.95
Vendor JOHNSON SEWELL FORD LINCOLN, LLC Total:					249.95
Vendor: KENNETH BLANK					
KENNETH BLANK	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	141.00
Vendor KENNETH BLANK Total:					141.00
Vendor: LISA REVILS					
LISA REVILS	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	48.00
Vendor LISA REVILS Total:					48.00
Vendor: MITCHELL E. VANHORN					
MITCHELL E. VANHORN	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	291.00
Vendor MITCHELL E. VANHORN Total:					291.00
Vendor: MOTOROLA SOLUTIONS INC					
MOTOROLA SOLUTIONS INC	8282078147A	03/11/2025	BODYCAM-(42) V700 BODY	290-5632-5750	40,635.00
MOTOROLA SOLUTIONS INC	8282078147A	03/11/2025	BODYCAM-(42) V700 BATTER	290-5632-5750	3,465.00
Vendor MOTOROLA SOLUTIONS INC Total:					44,100.00
Vendor: PAMELA S. JONES-STULL					
PAMELA S. JONES-STULL	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	156.00
Vendor PAMELA S. JONES-STULL Total:					156.00
Vendor: RANDY CHARLES TURNER					
RANDY CHARLES TURNER	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	54.00
Vendor RANDY CHARLES TURNER Total:					54.00
Vendor: RAY L. TULLY					
RAY L. TULLY	FEB 25	03/11/2025	VETRIDES-FEB 2025	290-4052-4000	108.00
Vendor RAY L. TULLY Total:					108.00
Fund 290 - GRANTS Total:					51,483.21
Fund: 291 - GRANT-HOT ATTF					
Vendor: FUELMAN					
FUELMAN	NP67972803 HATTF	03/11/2025	HATTF-FUEL SVC 2/10-2/23/	291-5784-4510	751.24
Vendor FUELMAN Total:					751.24
Fund 291 - GRANT-HOT ATTF Total:					751.24
Fund: 295 - AMERICAN RESCUE PLAN ACT (ARP)					
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	NDEP-OVERPAID BLG PERMI	295-4090-4520	-1,270.50
Vendor CITIBANK Total:					-1,270.50
Fund 295 - AMERICAN RESCUE PLAN ACT (ARP) Total:					-1,270.50
Fund: 300 - R & B, GENERAL					
Vendor: COOPER EQUIPMENT CO					
COOPER EQUIPMENT CO	WG02120	03/11/2025	RBGEN-PM SERVICE ON LAY	300-6100-4510	2,762.72
Vendor COOPER EQUIPMENT CO Total:					2,762.72
Vendor: TEXAS ASSOC OF COUNTIES					
TEXAS ASSOC OF COUNTIES	00002543 A	03/11/2025	TAC RISK MNGMNT POOL 1/	300-2010-2040	774.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
TEXAS ASSOC OF COUNTIES	00002639 A	03/11/2025	TAC RISK MNGMNT POOL 1/	300-2010-2040	9,267.50
Vendor TEXAS ASSOC OF COUNTIES Total:					10,041.50
Fund 300 - R & B, GENERAL Total:					12,804.22
Fund: 310 - R & B, PCT #1					
Vendor: AMERICAN TIRE DISTRIBUTORS INC					
AMERICAN TIRE DISTRIBUTO	S204729785	03/11/2025	RB1-(2) TIRES FOR FORKLIFT	310-6110-4510	140.98
AMERICAN TIRE DISTRIBUTO	S204729785	03/11/2025	RB1-(8) TIRES FOR HAUL TRA	310-6110-4510	927.92
Vendor AMERICAN TIRE DISTRIBUTORS INC Total:					1,068.90
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	RB1- SHIPPING, WANCO MO	310-6110-3300	25.49
CITIBANK	2.3.25	03/11/2025	RB1- HAND TOOLS FOR NEW	310-6110-3300	337.62
CITIBANK	2.3.25	03/11/2025	RB1- REG, LEGISLATIVE CONF	310-6110-4250	275.00
CITIBANK	2.3.25	03/11/2025	RB1- TOLLS, CHEVY TRUCK	310-6110-4510	1.80
CITIBANK	2.3.25	03/11/2025	RB1- TOLLS, CHEVY TRUCK	310-6110-4510	3.01
CITIBANK	2.3.25	03/11/2025	RB1- TAGS, VIN: 1003 & 851	310-6110-4510	15.00
Vendor CITIBANK Total:					657.92
Vendor: FUELMAN					
FUELMAN	NP67972803 RB1	03/11/2025	RB1-FUEL SVC 2/10-2/23/25	310-6110-3310	1,574.57
Vendor FUELMAN Total:					1,574.57
Vendor: HILL COUNTRY TIRE & AUTO INC					
HILL COUNTRY TIRE & AUTO	19515	03/11/2025	RB1- REPLACE 8 TIRES AND R	310-6110-4510	569.97
HILL COUNTRY TIRE & AUTO	87463	03/11/2025	RB1- 2 TIRES MOUNTED ON	310-6110-4510	102.50
Vendor HILL COUNTRY TIRE & AUTO INC Total:					672.47
Vendor: HOLT CAT					
HOLT CAT	PIM60198333	03/11/2025	RB1-CUTTING EDGES FOR 12	310-6110-4510	607.24
Vendor HOLT CAT Total:					607.24
Vendor: HOOVER BUILDING SUPPLY, INC					
HOOVER BUILDING SUPPLY, I	2502-592102	03/11/2025	RB1-GT BRS JET HOSE	310-6110-3300	11.98
HOOVER BUILDING SUPPLY, I	2502-592244	03/11/2025	RB1-SOCKET DRIVER	310-6110-3300	4.48
HOOVER BUILDING SUPPLY, I	2502-592375	03/11/2025	RB1-16 PK AA BATTERY	310-6110-3300	18.99
HOOVER BUILDING SUPPLY, I	2502-592627	03/11/2025	RB1-LYNCH PIN BENT	310-6110-3300	1.34
HOOVER BUILDING SUPPLY, I	2502-593139	03/11/2025	RB1-PVC SCH40 CAP	310-6110-3300	4.17
HOOVER BUILDING SUPPLY, I	2502-594667	03/11/2025	RB1-BAR & CHAIN OIL,GLOV	310-6110-3300	25.48
HOOVER BUILDING SUPPLY, I	2502-589868	03/11/2025	RB1-TIN HORNS FOR CR103	310-6110-3300	505.99
HOOVER BUILDING SUPPLY, I	2502-590319	03/11/2025	RB1-CARR SCREW,C-PAK,FIN	310-6110-3300	8.13
HOOVER BUILDING SUPPLY, I	2502-590915	03/11/2025	RB1-GLOVES	310-6110-3300	10.49
Vendor HOOVER BUILDING SUPPLY, INC Total:					591.05
Vendor: HUDGINS COMPANY					
HUDGINS COMPANY	193114	03/11/2025	RB1- 3" QUICK CONNECT CA	310-6110-4510	42.23
Vendor HUDGINS COMPANY Total:					42.23
Vendor: LINDE GAS & EQUIPMENT INC.					
LINDE GAS & EQUIPMENT IN	48383323 A	03/11/2025	RB1-CYL RENT 1/20-2/20/25	310-6110-3300	46.52
LINDE GAS & EQUIPMENT IN	48383323	03/11/2025	RB1-REBUILD TORCH	310-6110-3300	86.80
Vendor LINDE GAS & EQUIPMENT INC. Total:					133.32
Vendor: PEDERNALES ELECTRIC COOPERATIVE, INC.					
PEDERNALES ELECTRIC COOP	2/22/25 RB1	03/11/2025	RB1-1044730 SVC 1/21-2/20	310-6110-4370	165.81
Vendor PEDERNALES ELECTRIC COOPERATIVE, INC. Total:					165.81
Vendor: TELLUS EQUIPMENT SOULUTIONS, LLC					
TELLUS EQUIPMENT SOULUT	P08601	03/11/2025	RB1-QUICK CONN & HYD OIL	310-6110-4510	127.51
TELLUS EQUIPMENT SOULUT	P08604	03/11/2025	RB1-QUICK CONN & HYD OIL	310-6110-4510	78.23
TELLUS EQUIPMENT SOULUT	P08664	03/11/2025	RB1-QUICK DISCONNECT FIT	310-6110-4510	127.51
Vendor TELLUS EQUIPMENT SOULUTIONS, LLC Total:					333.25
Vendor: TEXAS BUILDING SUPPLY					
TEXAS BUILDING SUPPLY	3240289-060	03/11/2025	RB1- PALLET OF PORTLAND C	310-6110-3300	508.55
TEXAS BUILDING SUPPLY	3241313-060	03/11/2025	RB1- 4 PALLETS OF CEMENT	310-6110-3300	2,139.04

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
TEXAS BUILDING SUPPLY	260343-060	03/11/2025	JP1-PALLET CEMENT	310-6110-3300	-75.00
Vendor TEXAS BUILDING SUPPLY Total:					2,572.59
Vendor: WANCO INC					
WANCO INC	118739	03/11/2025	RB1-REPAIR MOTHER BOARD	310-6110-4510	182.00
Vendor WANCO INC Total:					182.00
Fund 310 - R & B, PCT #1 Total:					8,601.35
Fund: 320 - R & B, PCT #2					
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	1NJH-QWGD-3Y3L	03/11/2025	RB2- (2) TIRE PLUG KITS	320-6120-3300	60.48
AMAZON CAPITAL SERVICES,	1NJH-QWGD-3Y3L	03/11/2025	RB2- (15) GAL 15W40 DIESEL	320-6120-4510	583.18
Vendor AMAZON CAPITAL SERVICES, INC. Total:					643.66
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	RB2- BITS, SAWHORSES, CON	320-6120-3300	185.95
CITIBANK	2.3.25	03/11/2025	RB2- CONCR SAW, BLADES, E	320-6120-3300	484.97
CITIBANK	2.3.25	03/11/2025	RB2- REG, LEGISLATIVE CONF	320-6120-4270	275.00
CITIBANK	2.3.25	03/11/2025	RB2- TAGS, VIN: 7597,9120,6	320-6120-4510	61.50
CITIBANK	2.3.25	03/11/2025	RB2- 4550/3650W GENERAT	320-6120-5750	679.99
Vendor CITIBANK Total:					1,687.41
Vendor: FUELMAN					
FUELMAN	NP67972803 RB2	03/11/2025	RB2-FUEL SVC 2/10-2/23/25	320-6120-3310	63.18
Vendor FUELMAN Total:					63.18
Vendor: HOOVER BUILDING SUPPLY, INC					
HOOVER BUILDING SUPPLY, I	2502-592039	03/11/2025	RB2-2PK GLUE TRAP	320-6120-3300	12.58
HOOVER BUILDING SUPPLY, I	2502-592484	03/11/2025	RB2-PADLOCK,3GAL POLY SP	320-6120-3300	55.46
HOOVER BUILDING SUPPLY, I	2502-590178	03/11/2025	RB2-WOOD 2X6	320-6120-3300	59.94
HOOVER BUILDING SUPPLY, I	2502-591094	03/11/2025	RB2-BATTERIES AA	320-6120-3300	21.99
Vendor HOOVER BUILDING SUPPLY, INC Total:					149.97
Vendor: L.A. PORTER CONSTRUCTION					
L.A. PORTER CONSTRUCTION	9049	03/11/2025	RB2- ROAD BASE FOR CR 226	320-6120-3300	1,400.88
L.A. PORTER CONSTRUCTION	9053	03/11/2025	RB2- ROAD BASE FOR CR 226	320-6120-3300	17,716.31
L.A. PORTER CONSTRUCTION	9053A	03/11/2025	RB2- ROAD BASE FOR C 226	320-6120-3300	5,438.08
Vendor L.A. PORTER CONSTRUCTION Total:					24,555.27
Vendor: TXU ENERGY					
TXU ENERGY	054178703870	03/11/2025	BRIGGS BARN-SVC 1/27-2/25	320-6120-4370	553.77
Vendor TXU ENERGY Total:					553.77
Fund 320 - R & B, PCT #2 Total:					27,653.26
Fund: 330 - R & B, PCT #3					
Vendor: A-LINE AUTO PARTS-BERTRAM					
A-LINE AUTO PARTS-BERTRA	10971521	03/11/2025	RB3-TAIL & CLEARANCE LIGH	330-6130-4510	18.88
A-LINE AUTO PARTS-BERTRA	11021324	03/11/2025	RB3- TOGGLE SWITCH FOR F	330-6130-4510	11.87
A-LINE AUTO PARTS-BERTRA	10971682	03/11/2025	RB3-TAIL LIGHTS FOR TRAILER	330-6130-4510	28.00
Vendor A-LINE AUTO PARTS-BERTRAM Total:					58.75
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	14XK-KNGL-4D4Y	03/11/2025	RB3- 2 CASES OF PAPER TOW	330-6130-3300	91.62
Vendor AMAZON CAPITAL SERVICES, INC. Total:					91.62
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	RB3- GLOVES, COUPLER, TO	330-6130-3300	443.94
CITIBANK	2.3.25	03/11/2025	RB3- REG, LEGISLATIVE CONF	330-6130-4250	275.00
CITIBANK	2.3.25	03/11/2025	RB3- LDG, NEW ELECT CONF,	330-6130-4250	487.92
CITIBANK	2.3.25	03/11/2025	RB3- TOLLS, CHEVY TRUCK	330-6130-4510	4.12
Vendor CITIBANK Total:					1,210.98
Vendor: CITY OF BERTRAM					
CITY OF BERTRAM	2/28/25 RB3 A	03/11/2025	RB3-WTR SVC 1/24-2/24/25	330-6130-4370	15.00
CITY OF BERTRAM	2/28/25 RB3	03/11/2025	RB3-WTR SVC 1/24-2/24/25	330-6130-4370	60.50
Vendor CITY OF BERTRAM Total:					75.50

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ERGON ASPHALT & EMULSIONS, INC.					
ERGON ASPHALT & EMULSIO	9403391833	03/11/2025	RB3- SS1 EMULSION FOR CR	330-6130-3300	741.36
Vendor ERGON ASPHALT & EMULSIONS, INC. Total:					741.36
Vendor: FUELMAN					
FUELMAN	NP67972803 RB3	03/11/2025	RB3-FUEL SVC 2/10-2/23/25	330-6130-3310	1,442.15
Vendor FUELMAN Total:					1,442.15
Vendor: H & H AUTO SUPPLY COMPANY					
H & H AUTO SUPPLY COMPA	11519-386266	03/11/2025	RB3-MIKE SK CAP USS	330-6130-3300	4.66
Vendor H & H AUTO SUPPLY COMPANY Total:					4.66
Vendor: HOLT CAT					
HOLT CAT	PIM60199387	03/11/2025	RB3- WATER FILTER FOR ROL	330-6130-4510	65.40
Vendor HOLT CAT Total:					65.40
Vendor: METAL MART					
METAL MART	0247050031673	03/11/2025	RB3-EXPANDED METAL FOR	330-6130-3300	160.00
Vendor METAL MART Total:					160.00
Vendor: PEDERNALES ELECTRIC COOPERATIVE, INC.					
PEDERNALES ELECTRIC COOP	2/22/25 RB3 BARN	03/11/2025	RB3/BARN-1007830 SVC 1/2	330-6130-4370	232.31
Vendor PEDERNALES ELECTRIC COOPERATIVE, INC. Total:					232.31
Vendor: SAN SABA FIRE SAFETY EQUI					
SAN SABA FIRE SAFETY EQUI	048199	03/11/2025	RB3-ANNUAL FIRE EXTINGUI	330-6130-3300	600.00
Vendor SAN SABA FIRE SAFETY EQUI Total:					600.00
Vendor: TEXAS MATERIALS GROUP, INC.					
TEXAS MATERIALS GROUP, IN	201458569	03/11/2025	RB3- HOT MIX CR 328	330-6130-3300	17,141.95
Vendor TEXAS MATERIALS GROUP, INC. Total:					17,141.95
Vendor: TRACTOR SUPPLY CREDIT PLAN					
TRACTOR SUPPLY CREDIT PL	100801672	03/11/2025	RB3-SUCTION PIPE/BRUSH S	330-6130-3300	74.97
Vendor TRACTOR SUPPLY CREDIT PLAN Total:					74.97
Vendor: UNITED AG & TURF					
UNITED AG & TURF	13777596	03/11/2025	RB3-BEARING FOR ARM ON	330-6130-4510	174.00
UNITED AG & TURF	13797979	03/11/2025	RB3- BEARINGS FOR BOOMA	330-6130-4510	484.82
Vendor UNITED AG & TURF Total:					658.82
Vendor: WALMART COMMUNITY/GEMB					
WALMART COMMUNITY/GE	1661007262 2/11/25	03/11/2025	RB3- TWO-WAY RADIOS	330-6130-3300	277.00
Vendor WALMART COMMUNITY/GEMB Total:					277.00
Vendor: YOUNGBLOOD AUTOMOTIVE & TIRE LLC					
YOUNGBLOOD AUTOMOTIVE	50016960	03/11/2025	RB3-FE ALIGN & MOUNT/BA	330-6130-4510	210.00
Vendor YOUNGBLOOD AUTOMOTIVE & TIRE LLC Total:					210.00
Fund 330 - R & B, PCT #3 Total:					23,045.47
Fund: 340 - R & B, PCT #4					
Vendor: AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES,	1YHJ-FXHK-343M	03/11/2025	RB4- (4) 12PK ELECTROLIT, (4	340-6140-3300	304.91
Vendor AMAZON CAPITAL SERVICES, INC. Total:					304.91
Vendor: ANDERSON MACHINERY AUSTIN INC					
ANDERSON MACHINERY AUS	T400JS	03/11/2025	RB4- WARRANTY WORK ON	340-6140-4510	1,291.00
Vendor ANDERSON MACHINERY AUSTIN INC Total:					1,291.00
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	RB4- CLOUD STORAGE, JDD P	340-6140-3300	0.99
CITIBANK	2.3.25	03/11/2025	RB4- REG, LEGISLATIVE CONF	340-6140-4250	275.00
CITIBANK	2.3.25	03/11/2025	RB4- TAGS, VIN: 9076	340-6140-4510	8.00
CITIBANK	2.3.25	03/11/2025	RB4- TAGS, VIN: 5186, 6254,	340-6140-4510	47.00
Vendor CITIBANK Total:					330.99
Vendor: COOPER EQUIPMENT CO					
COOPER EQUIPMENT CO	WG02121	03/11/2025	RB4-PM SERVICE ON PUCKET	340-6140-4510	1,840.44
Vendor COOPER EQUIPMENT CO Total:					1,840.44

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ERGON ASPHALT & EMULSIONS, INC.					
ERGON ASPHALT & EMULSIONS	9403392766	03/11/2025	RB4-EMULSION FOR CR409	340-6140-3300	1,438.97
Vendor ERGON ASPHALT & EMULSIONS, INC. Total:					1,438.97
Vendor: FORD & CREW HOME & HARDWARE					
FORD & CREW HOME & HAR	26558	03/11/2025	RB4-PRUNING SEAL,TAPE,FO	340-6140-3300	133.65
FORD & CREW HOME & HAR	26599	03/11/2025	RB4-UN#T-19 PLUG SQUARE	340-6140-4510	2.59
FORD & CREW HOME & HAR	26491	03/11/2025	RB4-PRIMER,PVC CEMENT,C	340-6140-3300	29.37
Vendor FORD & CREW HOME & HARDWARE Total:					165.61
Vendor: FUELMAN					
FUELMAN	NP67972803 RB4	03/11/2025	RB4-FUEL SVC 2/10-2/23/25	340-6140-3310	1,196.89
Vendor FUELMAN Total:					1,196.89
Vendor: JOHN M. WARREN, INC					
JOHN M. WARREN, INC	0205725-IN	03/11/2025	RB4-ROAD SIGNS FOR CR420	340-6140-3300	130.00
JOHN M. WARREN, INC	0210425-IN	03/11/2025	RB4- BRISTLES FOR BROOM	340-6140-4510	1,017.00
Vendor JOHN M. WARREN, INC Total:					1,147.00
Vendor: O'CONNOR TRAILER SALES					
O'CONNOR TRAILER SALES	174	03/11/2025	RB4- REPAIR LIGHTS ON TRAI	340-6140-4510	138.00
Vendor O'CONNOR TRAILER SALES Total:					138.00
Vendor: OMALLEY TIRE GROUP, LLC					
OMALLEY TIRE GROUP, LLC	20611	03/11/2025	RB4-ROTATE TIRES & REPLAC	340-6140-4510	265.00
OMALLEY TIRE GROUP, LLC	20628	03/11/2025	RB4-TIRES FOR UN#442	340-6140-4510	1,588.00
OMALLEY TIRE GROUP, LLC	20631	03/11/2025	RB4-TIRES FOR UN#427	340-6140-4510	2,115.00
OMALLEY TIRE GROUP, LLC	20636	03/11/2025	RB4-TIRES FOR UN#419	340-6140-4510	1,441.44
Vendor OMALLEY TIRE GROUP, LLC Total:					5,409.44
Vendor: PEDERNALES ELECTRIC COOPERATIVE, INC.					
PEDERNALES ELECTRIC COOP	2/22/25 POLE	03/11/2025	POLE-3000039670 SVC 1/21-	340-6140-4370	91.70
PEDERNALES ELECTRIC COOP	2/22/25 RB4	03/11/2025	RB4-1012404 SVC 1/21-2/20	340-6140-4370	305.51
Vendor PEDERNALES ELECTRIC COOPERATIVE, INC. Total:					397.21
Vendor: TEXAS BUILDING & ROOFING INC					
TEXAS BUILDING & ROOFING	MF96973	03/11/2025	RB4-ROD FOR DUMP TRUCK	340-6140-4510	22.00
Vendor TEXAS BUILDING & ROOFING INC Total:					22.00
Vendor: TRIPLE F EQUIPMENT MAINTENANCE LLC					
TRIPLE F EQUIPMENT MAINT	1206	03/11/2025	RB4-RPL REAR END SEALS O	340-6140-4510	2,598.75
TRIPLE F EQUIPMENT MAINT	1211	03/11/2025	RB4-RPL DRUM SEAL ON ROL	340-6140-4510	2,286.52
TRIPLE F EQUIPMENT MAINT	1217	03/11/2025	RB4- REPAIR #426 AIR LEAK	340-6140-4510	1,151.03
TRIPLE F EQUIPMENT MAINT	1218	03/11/2025	RB4- UNIT E23 ELECTRICAL R	340-6140-4510	280.00
Vendor TRIPLE F EQUIPMENT MAINTENANCE LLC Total:					6,316.30
Vendor: VULCAN CONSTRUCTION					
VULCAN CONSTRUCTION	2732293	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	1,258.70
VULCAN CONSTRUCTION	2732317	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	993.74
VULCAN CONSTRUCTION	2732543	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	181.57
VULCAN CONSTRUCTION	2732544	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	90.86
VULCAN CONSTRUCTION	2732545	03/11/2025	RB4-STONE AGG 1.5	340-6140-3300	172.88
VULCAN CONSTRUCTION	2732961	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	573.12
VULCAN CONSTRUCTION	2772059	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	1,661.18
VULCAN CONSTRUCTION	2808069	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	641.53
VULCAN CONSTRUCTION	2691481	03/11/2025	RB4-3/4 RD BASE	340-6140-3300	1,298.99
Vendor VULCAN CONSTRUCTION Total:					6,872.57
Vendor: WM CORPORATE SERVICES, INC.					
WM CORPORATE SERVICES, I	0188657-4761-4	03/11/2025	RB4-SVC 2/1-2/28/25	340-6140-4990	307.35
Vendor WM CORPORATE SERVICES, INC. Total:					307.35
Fund 340 - R & B, PCT #4 Total:					27,178.68
Fund: 504 - COURTHOUSE SECURITY					
Vendor: CITIBANK					
CITIBANK	2.3.25	03/11/2025	CHS- JURY MEAL, SUBWAY, 1	504-5602-4900	124.54
Vendor CITIBANK Total:					124.54

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: HILL COUNTRY SPRINGS					
HILL COUNTRY SPRINGS	459114	03/11/2025	SO-WTR SVC 1/5 GAL	504-5602-4900	12.99
Vendor HILL COUNTRY SPRINGS Total:					12.99
Fund 504 - COURTHOUSE SECURITY Total:					137.53
Fund: 505 - JAIL COMMISSARY					
Vendor: ARAMARK SERVICES, INC.					
ARAMARK SERVICES, INC.	000018615-000287	03/11/2025	COMMISSARY SALES 2/19/2	505-2070-1000	6,791.84
ARAMARK SERVICES, INC.	000021308-000116A	03/11/2025	JAIL/COMM-INMT MEALS 2/	505-5132-3360	570.97
ARAMARK SERVICES, INC.	000021308-000117A	03/11/2025	JAIL/COMM-INMT MLS 2/13-	505-5132-3360	1.79
ARAMARK SERVICES, INC.	000018615-000288	03/11/2025	COMMISSARY SALES 2/26/25	505-2070-1000	7,942.26
ARAMARK SERVICES, INC.	000021308-00018 A	03/11/2025	JAIL-IMNT MLS 2/20-2/26/25	505-5132-3360	531.91
Vendor ARAMARK SERVICES, INC. Total:					15,838.77
Vendor: FUELMAN					
FUELMAN	NP67972803 COMM	03/11/2025	COMM-FUEL SVC 2/10-2/23/	505-5132-4510	60.99
Vendor FUELMAN Total:					60.99
Fund 505 - JAIL COMMISSARY Total:					15,899.76
Fund: 510 - BLOOD DRAW PROGRAM					
Vendor: CITY OF BURNET					
CITY OF BURNET	INV10309	03/11/2025	BLOOD DRAW FEB 25 (6) TES	510-4740-4930	450.00
Vendor CITY OF BURNET Total:					450.00
Fund 510 - BLOOD DRAW PROGRAM Total:					450.00
Fund: 720 - TAX NOTES 2020					
Vendor: K.C. ENGINEERING, INC.					
K.C. ENGINEERING, INC.	2025-1205	03/11/2025	2020 TAX NOTE-WIRTZ DAM	720-6100-4010	8,060.20
Vendor K.C. ENGINEERING, INC. Total:					8,060.20
Fund 720 - TAX NOTES 2020 Total:					8,060.20
Fund: 723 - TAX NOTES - 2023					
Vendor: K.C. ENGINEERING, INC.					
K.C. ENGINEERING, INC.	2025-1206	03/11/2025	RB4 2023 TAX NOTE-PAVING	723-6955-5514	14,628.00
Vendor K.C. ENGINEERING, INC. Total:					14,628.00
Fund 723 - TAX NOTES - 2023 Total:					14,628.00
Fund: 850 - HRA					
Vendor: AMBER KOERNER					
AMBER KOERNER	2/26/25	03/11/2025	GYM REIMB JAN/FEB 2025	850-6950-4165	80.00
Vendor AMBER KOERNER Total:					80.00
Vendor: BAILEY ROGERS					
BAILEY ROGERS	3/5/25	03/11/2025	HRA-REIMB FY25	850-6950-4165	500.00
Vendor BAILEY ROGERS Total:					500.00
Vendor: CHRISTOPHER MONTEY					
CHRISTOPHER MONTEY	2/26/25	03/11/2025	GYM REIMB JAN/FEB 2025	850-6950-4165	21.66
Vendor CHRISTOPHER MONTEY Total:					21.66
Vendor: DAMON BEIERLE					
DAMON BEIERLE	2/26/25	03/11/2025	HRA-REIMB 2/26/25	850-6950-4165	500.00
Vendor DAMON BEIERLE Total:					500.00
Vendor: JACKIE HAYNES					
JACKIE HAYNES	2/26/25	03/11/2025	GYM REIMB FEB 2025	850-6950-4165	40.00
Vendor JACKIE HAYNES Total:					40.00
Vendor: JANA TEAGUE					
JANA TEAGUE	2/28/25	03/11/2025	HRA REIMB FEB 2025	850-6950-4165	500.00
Vendor JANA TEAGUE Total:					500.00
Vendor: JENNIFER BUNTING					
JENNIFER BUNTING	3/4/25	03/11/2025	GYM REIMB OCT/ JAN FY25	850-6950-4165	80.00
Vendor JENNIFER BUNTING Total:					80.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: LAUREN BANKS					
LAUREN BANKS	2/26/25	03/11/2025	GYM REIMB JAN 2025	850-6950-4165	40.00
Vendor LAUREN BANKS Total:					40.00
Vendor: MADELINE PARKER					
MADELINE PARKER	2/28/25	03/11/2025	GYM REIMB FEB 2025	850-6950-4165	40.00
Vendor MADELINE PARKER Total:					40.00
Vendor: MELISSA CAVNESS					
MELISSA CAVNESS	2/26/25	03/11/2025	GYM REIMB JAN/FEB 2025	850-6950-4165	80.00
Vendor MELISSA CAVNESS Total:					80.00
Vendor: SCOTT GREEN					
SCOTT GREEN	2/26/25	03/11/2025	GYM REIMB JAN 2025	850-6950-4165	40.00
Vendor SCOTT GREEN Total:					40.00
Vendor: SHELLY DENTON					
SHELLY DENTON	2/26/25	03/11/2025	GYM REIMB OCT/FEB 2025	850-6950-4165	80.00
Vendor SHELLY DENTON Total:					80.00
Vendor: ZACHARY REAGOR					
ZACHARY REAGOR	2/26/25	03/11/2025	GYM REIMB JAN/FEB 2025	850-6950-4165	80.00
Vendor ZACHARY REAGOR Total:					80.00
Fund 850 - HRA Total:					2,081.66
Fund: 880 - FIDUCIARY (TRUST & AGENCY)					
Vendor: CRIME VICTIMS COMPENSATION					
CRIME VICTIMS COMPENSAT	43048 3/11/25	03/11/2025	DCLK-MATTHEW WILLIAM R	880-2080-2070	20.00
CRIME VICTIMS COMPENSAT	43920 3/11/25	03/11/2025	DCLK-JUSTON AARON CURB	880-2080-2070	11.00
CRIME VICTIMS COMPENSAT	51165 3/11/25	03/11/2025	DCLK-YSIDRO METHOLA 511	880-2080-2070	24.00
CRIME VICTIMS COMPENSAT	9794 3/11/25	03/11/2025	DCLK-CASSANDRA JOYCE WIL	880-2080-2070	7.50
Vendor CRIME VICTIMS COMPENSATION Total:					62.50
Vendor: TEXAS PARKS AND WILDLIFE					
TEXAS PARKS AND WILDLIFE	124-0385 2/27/25	03/11/2025	JP1-124-0385 CAYDEN GUNN	880-2010-2300	170.00
Vendor TEXAS PARKS AND WILDLIFE Total:					170.00
Fund 880 - FIDUCIARY (TRUST & AGENCY) Total:					232.50
Fund: 990 - PAYROLL					
Vendor: AFLAC					
AFLAC	338607	03/11/2025	A2B75 MARCH 2025	990-2070-2430	4,396.50
Vendor AFLAC Total:					4,396.50
Fund 990 - PAYROLL Total:					4,396.50
Grand Total:					796,944.61

Fund Summary

Fund	Expense Amount
100 - GENERAL	296,417.57
140 - ECONOMIC DEVELOPMENT	93,579.71
150 - LAW LIBRARY	931.09
160 - WESTERN CTY TOWER SYSTEM	521.05
170 - INDIGENT HEALTH CARE	22,107.70
180 - RESTRICTED	1,558.78
190 - BCSO CHP 59 & EQUITABLE SHARING	241.00
200 - LIBRARY SYSTEM	3,351.17
202 - FRIENDS OF THE LIBRARY	3,477.82
222 - COUNTY CLERK RECORDS	33.00
270 - COUNTY JAIL	178,592.64
290 - GRANTS	51,483.21
291 - GRANT-HOT ATTF	751.24
295 - AMERICAN RESCUE PLAN ACT (ARP)	-1,270.50
300 - R & B, GENERAL	12,804.22
310 - R & B, PCT #1	8,601.35
320 - R & B, PCT #2	27,653.26
330 - R & B, PCT #3	23,045.47
340 - R & B, PCT #4	27,178.68
504 - COURTHOUSE SECURITY	137.53
505 - JAIL COMMISSARY	15,899.76
510 - BLOOD DRAW PROGRAM	450.00
720 - TAX NOTES 2020	8,060.20
723 - TAX NOTES - 2023	14,628.00
850 - HRA	2,081.66
880 - FIDUCIARY (TRUST & AGENCY)	232.50
990 - PAYROLL	4,396.50
Grand Total:	796,944.61

Account Summary

Account Number	Account Name	Expense Amount
100-1150-1000	ACCOUNTS RECEIVABLE	98.25
100-1170-0000	PREPAID EXPENDITURES	2,219.64
100-1320-4000	DUE FROM CSCD/ADULT	3,084.61
100-1320-4010	DUE FROM CSCD/ISF	613.12
100-1320-5000	DUE FROM JUVENILE PR	813.86
100-2010-2040	WORKERS COMP LIABILI	60,049.50
100-2010-6270	DUE TO COLLECTION FEE	839.01
100-4030-3300	OPERATING SUPPLIES	122.97
100-4060-3300	OPERATING SUPPLIES	79.99
100-4060-4370	UTILITIES-TOWER LEASE	59.68
100-4090-3090	CENTRAL SUPPLIES	32.12
100-4090-3110	POSTAGE	25.25
100-4090-4000	CONTRACT SERVICES	3,200.00
100-4090-4010	PROFESSIONAL SERVICE	642.00
100-4090-4050	AUTOPSIES	41,600.00
100-4090-4200	TELEPHONE EQUIP/SERV	2,436.32
100-4090-4370	UTILITIES	14,004.29
100-4090-4800	GRANT MATCH	14,700.00
100-4090-4990	MISCELLANEOUS	379.39
100-4250-3300	OPERATING SUPPLIES	798.31
100-4260-4160	COURT APPT ATT-CRIMI	550.00
100-4350-3100	OFFICE SUPPLIES	46.99
100-4350-4090	INSURANCE	1,500.00
100-4350-4250	TRAVEL/MILEAGE	259.00
100-4350-4280	CONTINUING EDUCATIO	75.00
100-4350-4990	MISCELLANEOUS	33.74
100-4360-4140	COURT REPORTER SERVI	1,648.70
100-4360-4150	MENTAL EVAL/EXP WIT/J	3,263.02

Account Summary

Account Number	Account Name	Expense Amount
100-4360-4160	COURT APPT ATT-CRIMI	4,425.00
100-4360-4181	COURT APPT ATT-CPS (C	5,325.00
100-4360-4182	COURT APPT ATT-CPS (C	1,605.00
100-4360-4183	CPS (NON CUSTODIAL)	5,621.25
100-4360-4840	APPEAL RECORDS	2,960.00
100-4500-3110	POSTAGE-JURY	2,000.00
100-4500-3300	OPERATING SUPPLIES	58.63
100-4500-4270	CONFERENCE/DUES/TRA	70.00
100-4510-3300	OPERATING SUPPLIES	66.98
100-4510-4270	CONFERENCE/DUES/TRA	136.32
100-4530-3300	OPERATING SUPPLIES	356.71
100-4540-3300	OPERATING SUPPLIES	261.00
100-4750-3300	OPERATING SUPPLIES	44.99
100-4750-4270	CONFERENCE/DUES/TRA	363.60
100-4800-3100	OFFICE SUPPLIES	221.62
100-4800-3110	POSTAGE	106.14
100-4800-3310	GASOLINE/DIESEL/OIL/E	98.04
100-4800-4270	TRAVEL/TRAINING/DUES	575.00
100-4800-4370	UTILITIES	992.97
100-4850-3300	OPERATING SUPPLIES	80.00
100-4850-4250	TRAVEL/MILEAGE	1,918.21
100-4850-4520	REPAIR & MAINTENANC	122.74
100-4950-3300	OPERATING SUPPLIES	119.99
100-4950-4270	CONFERENCE/DUES/TRA	189.00
100-4960-4270	CONFERENCE/DUES/TRA	95.00
100-4990-3300	OPERATING SUPPLIES	196.77
100-5010-3300	OPERATING SUPPLIES	407.90
100-5010-4270	CONFERENCE/DUES/TRA	367.00
100-5040-4540	SUPPORT/LICENSING FE	29,906.74
100-5040-4541	SUPPORT FEES (TYLER)	1,272.86
100-5040-5750	TECHNOLOGY EQUIPME	2,575.99
100-5100-3300	OPERATING SUPPLIES	9,113.99
100-5100-3310	GASOLINE/DIESEL/OIL/E	834.31
100-5100-4000	CONTRACTS & AGREEM	140.00
100-5100-4510	VEHICLE REPAIR & MAIN	19.24
100-5100-4520	REPAIR & MAINTENANC	743.79
100-5510-3310	GASOLINE/DIESEL/OIL/E	97.10
100-5520-3300	OPERATING SUPPLIES	165.86
100-5520-3310	GASOLINE/DIESEL/OIL/E	139.02
100-5530-3300	OPERATING SUPPLIES	79.99
100-5530-3310	GASOLINE/DIESEL/OIL/E	73.90
100-5540-3300	OPERATING SUPPLIES	26.98
100-5540-3310	GASOLINE/DIESEL/OIL/E	106.75
100-5600-3300	OPERATING SUPPLIES	2,713.95
100-5600-3310	GASOLINE/DIESEL/OIL/E	8,844.36
100-5600-4010	PROFESSIONAL SERVICE	700.00
100-5600-4200	TELEPHONE/CELL/MOBI	165.00
100-5600-4270	CONFERENCE/DUES/TRA	2,414.86
100-5600-4510	VEHICLE REPAIR & MAIN	49,359.09
100-5600-4520	REPAIR & MAINTENANC	100.00
100-5710-3310	GASOLINE/DIESEL/OIL/E	45.86
100-5710-4000	CONTRACT SERVICES-BO	4,180.59
100-6650-3310	GASOLINE/DIESEL/OIL/E	51.86
100-6650-4340	OUT OF COUNTY TRVL	286.90
100-6660-3310	GASOLINE/DIESEL/OIL/E	78.96
100-6660-4270	CONFERENCE/DUES/TRA	220.00
140-1170-0000	PRE-PAID EXPENDITURE	3,819.68
140-6640-3300	OPERATING SUPPLIES	8.00

Account Summary

Account Number	Account Name	Expense Amount
140-6640-4500	SPECIAL EVENTS	1,500.00
140-6640-4560	AIRCARD/INTERNET	109.95
140-6640-4580	MARKETING & PROMOT	3,544.34
140-6640-4605	HISTORICAL	129.70
140-6640-4910	DUES & SUBSCRIPTIONS	11,459.07
140-6640-5301	CIP BUILDINGS - BRIGGS	73,008.97
150-4650-3300	OPERATING SUPPLIES	931.09
160-4070-3310	GASOLINE/DIESEL/OIL/E	105.21
160-4070-4272	SOFTWARE LICENSING	96.00
160-4070-4520	REPAIR & MAINTENANC	319.84
170-6350-7000	PHYSICIAN NONEMERG	624.19
170-6350-7010	PRESCRIPTION DRUGS	300.77
170-6350-7020	HOSPITAL INPATIENT	15,340.91
170-6350-7030	HOSPITAL OUTPATIENT	4,756.26
170-6370-4010	PROFESSIONAL SERVICE	11.57
170-6370-4610	SOFTWARE LEASE	1,074.00
180-4034-4010	CCLK ERRORS & OMISSI	435.00
180-4092-4000	HEALTHY COUNTY EXPE	883.80
180-5605-4680	SHERIFF'S OFFICE - DON	239.98
190-5162-4540	SUPPORT/LICENSING AG	241.00
200-6500-3300	OPERATING SUPPLIES	28.88
200-6500-4250	TRAVEL/MILEAGE	58.80
200-6500-4370	UTILITIES	3,263.49
202-6500-1900	RSV FRIENDS	3,477.82
222-4042-3300	OPERATING SUPPLIES	33.00
270-5120-3300	OPERATING SUPPLIES	1,083.26
270-5120-3310	GASOLINE/DIESEL/ETC	1,107.24
270-5120-3350	INMATE FOOD COSTS	26,162.96
270-5120-3400	JANITORIAL SUPPLIES	2,918.00
270-5120-3450	MAINTENANCE SUPPLIE	1,582.46
270-5120-4000	CONTRACTS & AGREEM	954.17
270-5120-4120	JAIL MEDICAL COSTS	118,831.64
270-5120-4250	TRAVEL/MILEAGE	242.73
270-5120-4270	CONFERENCE/DUES/TRA	2,435.85
270-5120-4370	UTILITIES-BCJ	22,602.63
270-5120-4510	VEHICLE REPAIR & MAIN	287.30
270-5120-4820	UNIFORMS	384.40
290-4052-3310	GASOLINE/DIESEL/OIL/E	538.39
290-4052-4000	CONTRACT DRIVERS	1,452.00
290-4052-4510	VEHICLE REPAIR & MAIN	515.45
290-5632-5750	EQUIPMENT (INVENTOR	44,100.00
290-5650-3310	GASOLINE/OIL/ETC.	234.54
290-5691-4010	PROFESSIONAL SERVICE	4,642.83
291-5784-4510	VEHICLE FUEL & MAINT	751.24
295-4090-4520	ARPA CIP ANNEX ON TH	-1,270.50
300-2010-2040	WORKERS COMP LIABILI	10,041.50
300-6100-4510	RSV VEHICLE REPAIR &	2,762.72
310-6110-3300	OPERATING SUPPLIES	3,660.07
310-6110-3310	GASOLINE/DIESEL/OIL/E	1,574.57
310-6110-4250	TRAVEL/MILEAGE	275.00
310-6110-4370	UTILITIES	165.81
310-6110-4510	VEHICLE/EQUIP REPAIR	2,925.90
320-6120-3300	OPERATING SUPPLIES	25,436.64
320-6120-3310	GASOLINE/DIESEL/OIL/E	63.18
320-6120-4270	CONFERENCE/DUE/TRA	275.00
320-6120-4370	UTILITIES	553.77
320-6120-4510	VEHICLE/EQUIP REPAIR	644.68
320-6120-5750	MACH/EQUIP (INVENTO	679.99

Account Summary

Account Number	Account Name	Expense Amount
330-6130-3300	OPERATING SUPPLIES	19,535.50
330-6130-3310	GASOLINE/DIESEL/OIL/E	1,442.15
330-6130-4250	TRAVEL/MILEAGE	762.92
330-6130-4370	UTILITIES	307.81
330-6130-4510	VEHICLE/EQUIP REPAIR	997.09
340-6140-3300	OPERATING SUPPLIES	8,910.46
340-6140-3310	GASOLINE/DIESEL/OIL/E	1,196.89
340-6140-4250	TRAVEL/MILEAGE	275.00
340-6140-4370	UTILITIES	397.21
340-6140-4510	VEHICLE/EQUIP REPAIR	16,091.77
340-6140-4990	MISC (TRASH/COMP TES	307.35
504-5602-4900	JURY EXPENSE	137.53
505-2070-1000	DUE TO COMMISSARY V	14,734.10
505-5132-3360	COMMISSARY SALES EXP	1,104.67
505-5132-4510	VEHICLE EXPENSE	60.99
510-4740-4930	CONTRACT SERVICES	450.00
720-6100-4010	PROFESSIONAL SVCS	8,060.20
723-6955-5514	ROADS-RB4	14,628.00
850-6950-4165	HEALTH CLAIMS	2,081.66
880-2010-2300	DUE TO PARKS & WILDLI	170.00
880-2080-2070	DCLK-VICTIM RESTITTUT	62.50
990-2070-2430	DUE TO AFLAC INSURAN	4,396.50
	Grand Total:	796,944.61

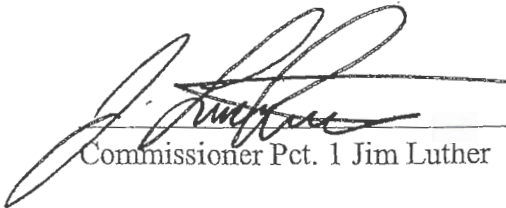
Project Account Summary

Project Account Key	Expense Amount
None	796,944.61
Grand Total:	796,944.61

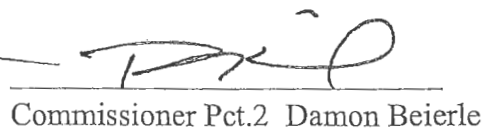
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

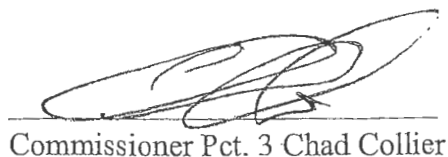
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



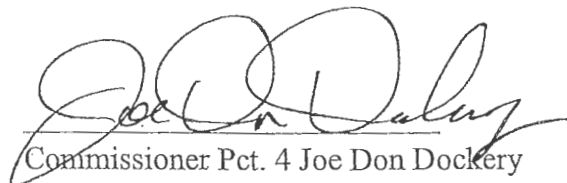
Commissioner Pct. 1 Jim Luther



Commissioner Pct. 2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

Prepays



Burnet County, TX

Check Report

By Check Number

Date Range: 02/26/2025 - 03/10/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: APCA-ACCOUNTS PAYABLE CLEARING						
15797	WELLS FARGO VENDOR FINANCIAL SERVICES, L	03/07/2025	Regular	0.00	-386.92	254208
16703	ANITA MARIE WHITLEY	03/07/2025	Regular	0.00	-320.00	254247
16705	AUTO ZONE LEANDER	03/07/2025	Regular	0.00	-777.97	254255
16710	HENRY BECKER	03/07/2025	Regular	0.00	-644.00	254357
16711	IVAN WAYNE CHANDLER	03/07/2025	Regular	0.00	-188.40	254385
16713	JEFF BRAY	03/07/2025	Regular	0.00	-208.55	254388
16714	JOSEPH BRYAN KOURY	03/07/2025	Regular	0.00	-500.00	254393
16717	KARA ARANDA	03/07/2025	Regular	0.00	-222.00	254398
16718	ROBERT HARRISON	03/07/2025	Regular	0.00	-767.41	254464
13908	TERESA FASKE	03/07/2025	Regular	0.00	-1,278.72	254485
16719	WILLIAM GARRETT BRIGGS	03/07/2025	Regular	0.00	-300.00	254522
14923	LORENA AGUILAR	03/07/2025	Regular	0.00	-18.92	254627
16750	LUCKY BUFFETT	03/07/2025	Regular	0.00	-64.26	254628
16783	LIBERTY BAIL BONDS	03/07/2025	Regular	0.00	-10.00	254808
15033	BRANDY MILLER, PH.D, PC	03/07/2025	Regular	0.00	-300.00	254911
14923	LORENA AGUILAR	03/07/2025	Regular	0.00	-10.00	254998
16725	TAMMYE PEDRACINE	03/07/2025	Regular	0.00	-28.14	255051
14360	TEXAS PUBLIC PURCHASING ASSOCIATION	03/07/2025	Regular	0.00	-450.00	255234
14923	LORENA AGUILAR	03/07/2025	Regular	0.00	-6.15	255761
026749	DOMINO'S PIZZA	02/27/2025	Regular	0.00	-87.00	255847
11198	AL CLAWSON DISPOSAL, INC.	02/26/2025	Regular	0.00	-193.78	257070
11198	AL CLAWSON DISPOSAL, INC.	02/27/2025	Regular	0.00	193.78	258178
<u>11/15/24 RB2</u>	Invoice	12/10/2024	RB2-SVC DEC 2024 01-65459-9	0.00	96.89	
<u>11/15/24 RB3</u>	Invoice	12/10/2024	RB3-SVC DEC 2024 01-54681-1	0.00	96.89	
3301	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	02/26/2025	Bank Draft	0.00	7,062.76	DFT0004142
<u>2/26/25</u>	Invoice	02/26/2025	ST EMP INS DEDUCT FEB 2025	0.00	7,062.76	

Bank Code APCA Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	2	1	0.00	193.78
Manual Checks	0	0	0.00	0.00
Voided Checks	0	21	0.00	-6,762.22
Bank Drafts	1	1	0.00	7,062.76
EFT's	0	0	0.00	0.00
	3	23	0.00	494.32

Check Report

Date Range: 02/26/2025 - 03/10/2025

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount	Payment Amount Payable Amount	Number
Bank Code: BOND-BOND							
17005	SEVERIAN ZAMORA-HERNANDEZ		02/27/2025	Regular	0.00	-1,500.00	3687
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	250.00	3727
<u>2025-41515</u>	Invoice	03/06/2025	MFMC-TREY DARIUS FOSTER 2025-41515		0.00	250.00	
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	-250.00	3727
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	250.00	3728
<u>2025-41516</u>	Invoice	03/06/2025	MFMC-TREY DARIUS FOSTER 2025-41516		0.00	250.00	
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	-250.00	3728
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	1,500.00	3729
<u>2025-41312</u>	Invoice	03/06/2025	CCLK-KYLIE MORGAN JENKINS 2025-4131		0.00	1,500.00	
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	1,500.00	3730
<u>2024-41165</u>	Invoice	03/06/2025	CCLK-ENRIQUE TELLO, JR 2024-41165		0.00	1,500.00	
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	-250.00	3731
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	250.00	3731
<u>2025-41514</u>	Invoice	03/06/2025	MFMC-TREY DARIUS FOSTER 2025-41514		0.00	250.00	
2089	BURNET COUNTY CLERK		03/06/2025	Regular	0.00	1,500.00	3732
<u>2024-40720</u>	Invoice	03/06/2025	CCLK-DANIEL HAROLD SNEED 2024-40720		0.00	1,500.00	
12111	MARBLE FALLS MUNICIPAL COURT		03/06/2025	Regular	0.00	750.00	3733
<u>2025-41514</u>	Invoice	03/06/2025	MFMC-TREY DARIUS FOSTER 2025-41514		0.00	250.00	
<u>2025-41515</u>	Invoice	03/06/2025	MFMC-TREY DARIUS FOSTER 2025-41515		0.00	250.00	
<u>2025-41516</u>	Invoice	03/06/2025	MFMC-TREY DARIUS FOSTER 2025-41516		0.00	250.00	
2410	BURNET COUNTY DISTRICT CLERK		03/06/2025	Regular	0.00	7,500.00	3734
<u>2024-40990</u>	Invoice	03/06/2025	DCLK-HENRIQUEZ MARTINEZ, NOLVIN RO		0.00	5,000.00	
<u>2025-41241</u>	Invoice	03/06/2025	DCLK-MEYER, AMANDA CHRISTINE 2025-		0.00	2,500.00	

Bank Code BOND Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	11	8	0.00	13,500.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	-2,250.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	11	12	0.00	11,250.00

Check Report

Date Range: 02/26/2025 - 03/10/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
Bank Code: DASZ-DIST ATT SEIZURE						
13007	33RD & 424TH DISTRICT ATTORNEY	03/03/2025	Regular	0.00	728.95	2090
<u>57652</u>	Invoice	02/28/2025	DASZ-CHANDLER KEITH RODGERS	0.00	728.95	
2410	BURNET COUNTY DISTRICT CLERK	03/03/2025	Regular	0.00	438.00	2091
<u>57652</u>	Invoice	02/28/2025	DASZ-CHANDLER KEITH RODGERS	0.00	438.00	
2652	MARBLE FALLS POLICE DEPT.	03/03/2025	Regular	0.00	2,186.86	2092
<u>57652</u>	Invoice	02/28/2025	DASZ-CHANDLER KEITH RODGERS	0.00	2,186.86	

Bank Code DASZ Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	3	3	0.00	3,353.81
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	3	3	0.00	3,353.81

Check Report

Date Range: 02/26/2025 - 03/10/2025

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: JCA-JURY CLEARING							
17113	CINDY HALLMARK		03/06/2025	Regular	0.00	100.00	1108
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17104	DALE HERMES		03/06/2025	Regular	0.00	100.00	1109
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17111	HENRY CHIDGEY		03/06/2025	Regular	0.00	100.00	1110
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17106	JEANANNE WALKER		03/06/2025	Regular	0.00	100.00	1111
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17112	JOY LAWRENCE		03/06/2025	Regular	0.00	100.00	1112
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17108	KEITH CHISUM		03/06/2025	Regular	0.00	100.00	1113
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17107	LEAH GREENWELL		03/06/2025	Regular	0.00	100.00	1114
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17103	MATTHEW DENHAM		03/06/2025	Regular	0.00	100.00	1115
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17105	SHAWN CONWAY		03/06/2025	Regular	0.00	100.00	1116
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17109	TAMMY COPSETTA		03/06/2025	Regular	0.00	100.00	1117
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	
17110	TONY MINTON		03/06/2025	Regular	0.00	100.00	1118
<u>3/4/25</u>	Invoice	03/06/2025	DCRT JURY SVC 3/3-3/4/25		0.00	100.00	

Bank Code JCA Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	11	11	0.00	1,100.00
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	11	11	0.00	1,100.00

Check Report

Date Range: 02/26/2025 - 03/10/2025

Vendor Number Payable #	Vendor Name Payable Type	Post Date	Payment Date Payable Description	Payment Type	Discount Amount Discount Amount	Payment Amount Payable Amount	Number
Bank Code: PCA-PAYROLL CLEARING							
1821	BURNET CO GREAT FUND		02/28/2025	Regular	0.00	305.00	257994
<u>INV0005431</u>	Invoice	02/28/2025	GREAT FUND CONTRIBUTION		0.00	305.00	
12224	BURNET COUNTY VETRIDES		02/28/2025	Regular	0.00	180.00	257995
<u>INV0005434</u>	Invoice	02/28/2025	VET RIDES CONTRIBUTION		0.00	180.00	
2510	NATIONWIDE RETIREMENT		02/28/2025	Regular	0.00	2,890.38	257996
<u>INV0005430</u>	Invoice	02/28/2025	DUE TO DEFERRED COMP		0.00	2,890.38	
7612	DEBORAH B LANGEHENNIG		03/06/2025	Regular	0.00	816.93	258179
<u>INV0005375</u>	Invoice	01/31/2025	24-11423-SMR		0.00	272.31	
<u>INV0005398</u>	Invoice	02/14/2025	24-11423-SMR		0.00	272.31	
<u>INV0005418</u>	Invoice	02/28/2025	24-11423-SMR		0.00	272.31	
7612	DEBORAH B LANGEHENNIG		03/05/2025	Bank Draft	0.00	-272.31	DFT0004034
7612	DEBORAH B LANGEHENNIG		03/05/2025	Bank Draft	0.00	-272.31	DFT0004108
7612	DEBORAH B LANGEHENNIG		02/28/2025	Bank Draft	0.00	272.31	DFT0004125
<u>INV0005418</u>	Invoice	02/28/2025	24-11423-SMR		0.00	272.31	
7612	DEBORAH B LANGEHENNIG		03/05/2025	Bank Draft	0.00	-272.31	DFT0004125
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	178.62	DFT0004126
<u>INV0005419</u>	Invoice	02/28/2025	ATTORNEY GENERAL		0.00	178.62	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	168.92	DFT0004127
<u>INV0005420</u>	Invoice	02/28/2025	001200545119236		0.00	168.92	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	166.62	DFT0004128
<u>INV0005421</u>	Invoice	02/28/2025	0012733509		0.00	166.62	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	309.23	DFT0004129
<u>INV0005422</u>	Invoice	02/28/2025	0012351136		0.00	309.23	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	328.15	DFT0004130
<u>INV0005423</u>	Invoice	02/28/2025	4800000		0.00	328.15	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	241.85	DFT0004131
<u>INV0005424</u>	Invoice	02/28/2025	0012853453		0.00	241.85	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	401.08	DFT0004132
<u>INV0005425</u>	Invoice	02/28/2025	CASE#0012373638-ID38077		0.00	401.08	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	642.92	DFT0004133
<u>INV0005426</u>	Invoice	02/28/2025	0014353208		0.00	642.92	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	318.46	DFT0004134
<u>INV0005427</u>	Invoice	02/28/2025	0013164310DC1544495		0.00	318.46	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	404.75	DFT0004135
<u>INV0005428</u>	Invoice	02/28/2025	22-3041-FC1		0.00	404.75	
7479	ATTY GENERAL OF TX		02/28/2025	Bank Draft	0.00	526.62	DFT0004136
<u>INV0005429</u>	Invoice	02/28/2025	0014353208		0.00	526.62	
1850	TEXAS COUNTY & DISTRICT		02/28/2025	Bank Draft	0.00	190,473.20	DFT0004137
<u>INV0005432</u>	Invoice	02/28/2025	DUE TO RETIREMENT SYSTEM		0.00	190,473.20	
1850	TEXAS COUNTY & DISTRICT		02/28/2025	Bank Draft	0.00	2,379.58	DFT0004138
<u>INV0005433</u>	Invoice	02/28/2025	DUE TO SUPPLEMENTAL DEATH		0.00	2,379.58	
5729	IRS		02/28/2025	Bank Draft	0.00	130,102.64	DFT0004139
<u>INV0005435</u>	Invoice	02/28/2025	DUE TO FICA		0.00	130,102.64	
5729	IRS		02/28/2025	Bank Draft	0.00	90,005.50	DFT0004140
<u>INV0005436</u>	Invoice	02/28/2025	DUE TO FED W/H		0.00	90,005.50	

Check Report

Date Range: 02/26/2025 - 03/10/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Payable #	Payable Type	Post Date	Payable Description	Discount Amount	Payable Amount	
5729	IRS	02/28/2025	Bank Draft	0.00	30,427.28	DFT0004141
<u>INV0005437</u>	Invoice	02/28/2025	DUE TO MEDICARE	0.00	30,427.28	

Bank Code PCA Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	6	4	0.00	4,192.31
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	17	20	0.00	446,530.80
EFT's	0	0	0.00	0.00
	23	24	0.00	450,723.11

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	33	27	0.00	22,339.90
Manual Checks	0	0	0.00	0.00
Voided Checks	0	25	0.00	-9,012.22
Bank Drafts	18	21	0.00	453,593.56
EFT's	0	0	0.00	0.00
	51	73	0.00	466,921.24

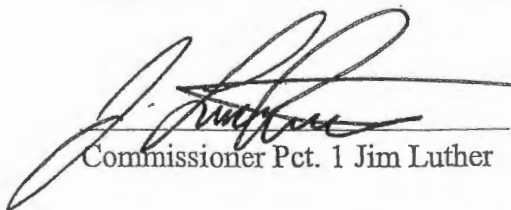
Fund Summary

Fund	Name	Period	Amount
050	APCA POOLED CASH	2/2025	457,698.87
050	APCA POOLED CASH	3/2025	-6,481.44
100	GENERAL	3/2025	1,100.00
120	DIST ATTORNEY SEIZURE	3/2025	3,353.81
881	CASH BONDS	2/2025	-1,500.00
881	CASH BONDS	3/2025	12,750.00
			466,921.24

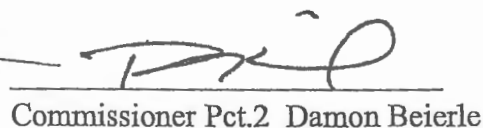
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

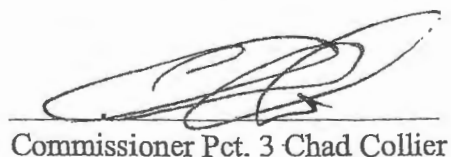
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



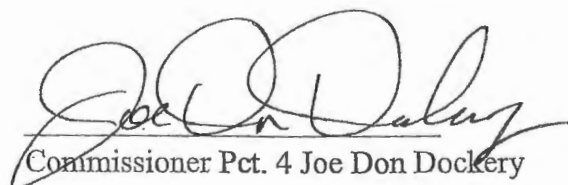
Commissioner Pct. 1 Jim Luther



Commissioner Pct. 2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

PAYROLL APPROVAL

COMMISSIONERS COURT OF BURNET COUNTY
MEETING IN REGULAR/SPECIAL SESSION ON 3/11/25

HEREBY APPROVES THE ATTACHED PAYROLL PERIOD ENDED 2/21/25
PAID 2/28/25

TOTAL WAGES	\$ 1,091,576.01
TOTAL BENEFITS	\$ 304,470.50
TOTAL TAXES	<u>\$ 80,773.42</u>
TOTAL PAYROLL	\$ 1,476,819.93

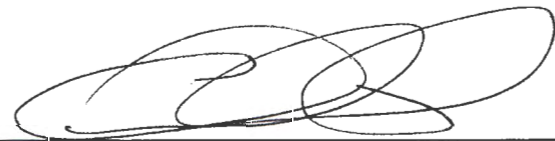
NOTE: ADULT PROBATION, ISF, AND JUVENILE PROBATION TO BE REIMBURSED.

Vacant

COUNTY JUDGE


COMMISSIONER, PRECINCT 1


COMMISSIONER, PRECINCT 2


COMMISSIONER, PRECINCT 3


COMMISSIONER, PRECINCT 4


ATTEST: COUNTY CLERK

EARNINGS			BENEFITS			
Pay Code	Units	Pay Amount	Pay Code	Units	Pay Amount	
ADAS	320.00	870.63	CE	18.76	0.00	
ATSP	24.00	928.92	FB	10.00	570.00	
CASS	80.00	1,076.92	Total:	28.76	570.00	
CC@L	80.00	391.20				
CERT	571.00	1,673.08	TAXES			
DASS	160.00	444.80	Code	Subject To	Employee	Employer
DJSS	160.00	782.40	01-FEDWH	970,610.01	90,005.50	0.00
FSC	81.00	435.20	01-FICA	1,049,213.68	65,051.32	65,051.32
FSVC	0.00	320.80	01-MC WH	1,049,213.68	15,213.64	15,213.64
HR	31,184.56	987,513.88	01-UNEMP	1,016,504.11	0.00	508.46
HT	453.94	12,277.04	Total:		170,270.46	80,773.42
JB	160.00	92.30				
MEAL	1.00	11.14				
OT	461.00	20,400.97				
PL	331.57	9,106.88				
SB22	49.00	21,108.30				
SCK	759.18	22,506.32				
TRV1	80.00	882.36				
V	374.75	10,752.87				
Total:	35,331.00	1,091,576.01				

DEDUCTIONS

Code	Subject To	Employee	Employer
AEG	0.00	5.80	0.00
AFD	0.00	410.38	0.00
AFL	0.00	1,735.04	0.00
AFT	0.00	463.21	0.00
B15-KEELE	0.00	272.31	0.00
CS-CLAAR	0.00	178.62	0.00
CS-CRAIG	0.00	168.92	0.00
CS-DAVILA	0.00	166.62	0.00
CS-DOYAL	0.00	309.23	0.00
CS-ELLETT	0.00	328.15	0.00
CS-HERNANDEZ	0.00	241.85	0.00
CS-KIMBLER	0.00	401.08	0.00
CS-MONTEY	0.00	642.92	0.00
CS-MONTOYA	0.00	318.46	0.00
CS-SIMER	0.00	404.75	0.00
CS-ZAPALAC	0.00	526.62	0.00
DC	0.00	2,890.38	0.00
DEN	0.00	2,960.86	4,902.12
EGF	0.00	305.00	0.00
LCN	0.00	0.00	1,078.92
LDE	0.00	598.40	0.00
LIFELOCK	0.00	30.73	0.00
MED	0.00	33,125.91	170,004.17
NYL	0.00	17.50	0.00
RET	1,081,619.59	75,713.29	114,759.91
SDB	1,081,619.59	0.00	2,379.58
SID	0.00	3,531.48	0.00
STC	0.00	0.00	11,345.80
TXL	0.00	181.88	0.00
VBCBS	0.00	1,341.38	0.00
VET	0.00	180.00	0.00
VMET	0.00	231.86	0.00
Total:		127,682.63	304,470.50

RECAP 01 - BURNET COUNTY

Earnings:	1,091,576.01	Benefits:	570.00	Deductions:	127,682.63	Taxes:	170,270.46	Net Pay:	793,622.92
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Burnet County, TX

Detail Register

Payroll Summary

Packet: PR 08909 - PPE 2/21/25-TK
Payroll Set: 01 - BURNET COUNTY

Pay Period: 02/08/2025 - 02/21/2025

Total Direct Deposits: 780,918.99
Total Check Amounts: 12,703.93

Males Paid: 204
Females Paid: 222
Unknown Paid: 0
Total Employees: 426



Burnet County, TX

Publication Report

By Department

Payroll Set: 01 - BURNET COUNTY

For Date Range 02/28/2025-02/28/2025

Employee Name	Department	Department Name	Salary
HAINES, CONNIE	100-4000	COUNTY JUDGE	\$1,911.20
HAYNES, JACKIE	100-4000	COUNTY JUDGE	\$2,850.43
MCCORMICK, STEPHANIE	100-4000	COUNTY JUDGE	\$3,061.76
BEIERLE, DAMON	100-4010	COMMISSIONERS	\$3,682.42
COLLIER, CHAD	100-4010	COMMISSIONERS	\$3,682.42
DOCKERY, JOE DON	100-4010	COMMISSIONERS	\$3,682.42
LEAVITT, RANDY	100-4010	COMMISSIONERS	\$1,895.74
LUTHER , JAMES	100-4010	COMMISSIONERS	\$3,682.42
CHAPA, NATALIE	100-4030	COUNTY CLERK	\$197.36
GAGE, COURTNEY	100-4030	COUNTY CLERK	\$1,973.60
GRANT, AMY	100-4030	COUNTY CLERK	\$2,735.61
JOHNSON, DIANE	100-4030	COUNTY CLERK	\$2,249.60
MCFARLEN, APRIL	100-4030	COUNTY CLERK	\$2,735.62
SHERRILL, STEPHANIE	100-4030	COUNTY CLERK	\$2,432.81
SIMPSON, CHRISTINA	100-4030	COUNTY CLERK	\$2,432.81
STAFFORD, VICINTA	100-4030	COUNTY CLERK	\$3,797.86
WARWICK, HILTON	100-4030	COUNTY CLERK	\$1,973.60
PALL, PHILLIP	100-4050	VETERAN SERVICE OFFIC	\$986.80
MARCHIO, DEREK	100-4060	EMERGENCY MANAGEM	\$2,840.00
ALLEN, RAEGAN	100-4250	COUNTY COURT AT LAW	\$2,227.20
HENSON, CODY	100-4250	COUNTY COURT AT LAW	\$6,391.20
INGRAM, JAYME	100-4250	COUNTY COURT AT LAW	\$3,061.76
MCGREW, DEBRA	100-4250	COUNTY COURT AT LAW	\$3,610.88
BELL, LISA	100-4350	DISTRICT COURT	\$3,061.76
BUNTING, JENNIFER	100-4350	DISTRICT COURT	\$3,061.76
BUNTING, VIRGINIA	100-4350	DISTRICT COURT	\$4,423.08
FEST, JENNIFER	100-4350	DISTRICT COURT	\$4,443.81
GARRETT, JERRY	100-4350	DISTRICT COURT	\$437.35
STEWART, SHEILA	100-4350	DISTRICT COURT	\$2,116.80
STUBBS, EVAN	100-4350	DISTRICT COURT	\$437.35
KILLEBREW, KARISSA	100-4500	DISTRICT CLERK	\$2,014.41
MILUM, JACLYN	100-4500	DISTRICT CLERK	\$2,735.62
ROSS, CYNTHIA	100-4500	DISTRICT CLERK	\$2,432.80
SANDERS, MARIE	100-4500	DISTRICT CLERK	\$1,973.60
SMALLWOOD, EMILY	100-4500	DISTRICT CLERK	\$2,014.41
THOMPSON, BRAILY	100-4500	DISTRICT CLERK	\$2,268.80
WALKER, CASIE	100-4500	DISTRICT CLERK	\$3,797.86
CAVNESS, MELISSA	100-4510	JP #1	\$2,340.80
NELSON, ROXANNE	100-4510	JP #1	\$3,702.97
CRAWFORD, TONYA	100-4520	JP #2	\$2,080.50
TORREZ, JULIETA	100-4520	JP #2	\$2,340.81
WHITEHEAD, LISA	100-4520	JP #2	\$3,702.97
HURST, JANE	100-4530	JP #3	\$3,702.97
PAGE, MELISSA	100-4530	JP #3	\$1,973.61
SCHUETZ, AIRIANNA	100-4530	JP #3	\$2,227.20
PARKER, MADELINE	100-4540	JP #4	\$2,014.40
REILLY, FRANK	100-4540	JP #4	\$3,702.97
WISDOM, AMI	100-4540	JP #4	\$2,340.80
ARREDONDO, EDUARDO	100-4750	COUNTY ATTORNEY	\$5,752.57
BEASLEY, JOSEPHINE	100-4750	COUNTY ATTORNEY	\$1,973.60
CHISM, ORENDA	100-4750	COUNTY ATTORNEY	\$2,116.80
DAVIS, COLLEEN	100-4750	COUNTY ATTORNEY	\$5,563.38
EDWARDS, ASHLEY	100-4750	COUNTY ATTORNEY	\$2,116.81
KEESE, SCOTT	100-4750	COUNTY ATTORNEY	\$4,767.15
LACY, JAMES	100-4750	COUNTY ATTORNEY	\$5,010.93
MITCHELL, JANA	100-4750	COUNTY ATTORNEY	\$2,735.62
RATHMAN, LYNNE	100-4750	COUNTY ATTORNEY	\$1,973.60

Employee Name	Department	Department Name	Salary
VANA, AGATA	100-4750	COUNTY ATTORNEY	\$5,010.93
AGUILLON, ALEJANDRA	100-4800	PUBLIC DEFENDER OFFIC	\$4,611.92
BRAWLEY, CARISA	100-4800	PUBLIC DEFENDER OFFIC	\$3,802.22
GREEN, SCOTT	100-4800	PUBLIC DEFENDER OFFIC	\$3,129.98
GREER, AMBER	100-4800	PUBLIC DEFENDER OFFIC	\$2,735.62
KAIGLER, ISABEAU	100-4800	PUBLIC DEFENDER OFFIC	\$3,872.10
KANAK, REVIS	100-4800	PUBLIC DEFENDER OFFIC	\$1,196.10
LEPENDU, IVAN	100-4800	PUBLIC DEFENDER OFFIC	\$4,991.38
MOORE, PAULA	100-4800	PUBLIC DEFENDER OFFIC	\$5,449.57
ROGERS, SEAN	100-4800	PUBLIC DEFENDER OFFIC	\$4,773.33
SANDERS, CHRISTINA	100-4800	PUBLIC DEFENDER OFFIC	\$2,735.62
WRIGHT, MELISSA	100-4800	PUBLIC DEFENDER OFFIC	\$2,116.80
ZIMMERMAN, STEVE	100-4800	PUBLIC DEFENDER OFFIC	\$4,611.92
BAILEY, TABITHA	100-4850	DISTRICT ATTORNEY	\$2,232.17
BARNARD, JERIANNE	100-4850	DISTRICT ATTORNEY	\$2,116.80
BAUER, REBECCA	100-4850	DISTRICT ATTORNEY	\$2,416.00
BAZIE, KELLY	100-4850	DISTRICT ATTORNEY	\$4,624.67
COX, AMANDA	100-4850	DISTRICT ATTORNEY	\$2,014.40
CUTBIRTH, CAMILLA	100-4850	DISTRICT ATTORNEY	\$4,547.75
DAVIS, MARY	100-4850	DISTRICT ATTORNEY	\$2,482.18
EWING, ROBERT	100-4850	DISTRICT ATTORNEY	\$5,196.73
FEY, CYNTHIA	100-4850	DISTRICT ATTORNEY	\$3,446.73
FOX, KATIE	100-4850	DISTRICT ATTORNEY	\$2,014.41
GUY, CARSON	100-4850	DISTRICT ATTORNEY	\$4,768.44
PHILLIPS, JERRY	100-4850	DISTRICT ATTORNEY	\$4,740.06
PRICE, ALICE	100-4850	DISTRICT ATTORNEY	\$4,806.92
PRICE, JENA	100-4850	DISTRICT ATTORNEY	\$2,034.40
PRICE, WILLIAM	100-4850	DISTRICT ATTORNEY	\$4,664.61
ROGERS, BAILEY	100-4850	DISTRICT ATTORNEY	\$3,260.19
SCHUMACHER, JACK	100-4850	DISTRICT ATTORNEY	\$3,860.66
THOMAS, ERNEST	100-4850	DISTRICT ATTORNEY	\$391.20
URBANOVSKY, DWAYNE	100-4850	DISTRICT ATTORNEY	\$3,316.20
VANA, BARTON	100-4850	DISTRICT ATTORNEY	\$5,150.36
WALKER, CARSON	100-4850	DISTRICT ATTORNEY	\$4,547.75
WALKER, MICHAEL	100-4850	DISTRICT ATTORNEY	\$4,624.67
ELLIS, STEPHANIE	100-4900	ELECTION	\$1,818.40
FERGUSON, DOUGLAS	100-4900	ELECTION	\$3,610.88
GUZMAN, CHRISTOPHER	100-4900	ELECTION	\$2,014.41
CUMMINS, HELEN	100-4950	COUNTY AUDITOR	\$2,717.60
DALRYMPLE, CYNTHIA	100-4950	COUNTY AUDITOR	\$3,228.00
GLAESER, KELLEY	100-4950	COUNTY AUDITOR	\$3,610.88
KIGHT, NATHAN	100-4950	COUNTY AUDITOR	\$3,159.52
LAWSON, ILONA	100-4950	COUNTY AUDITOR	\$2,539.20
MOCK, JOLENE	100-4950	COUNTY AUDITOR	\$1,975.13
ROWLAND, TESSA	100-4950	COUNTY AUDITOR	\$2,539.20
SCHUMANN, MEGAN	100-4950	COUNTY AUDITOR	\$2,551.10
SMITH, KARIN	100-4950	COUNTY AUDITOR	\$5,192.80
TEAGUE, JANA	100-4950	COUNTY AUDITOR	\$3,228.00
WAECHTER, KATHY	100-4950	COUNTY AUDITOR	\$2,735.62
AGUILAR-BARRIOS, LORENA	100-4970	COUNTY TREASURER	\$2,175.20
CROWNOVER, KARRIE	100-4970	COUNTY TREASURER	\$3,797.86
KUHN, TORI	100-4970	COUNTY TREASURER	\$2,550.91
WALL, SHANNA	100-4980	COLLECTIONS	\$2,539.21
BERNAL, TERESA	100-4990	TAX ASSESSOR/COLLECT	\$2,735.62
EDWARDS, GRAYSON	100-4990	TAX ASSESSOR/COLLECT	\$2,116.80
FISHER, DEANNE	100-4990	TAX ASSESSOR/COLLECT	\$3,797.86
FLORES, EMILY	100-4990	TAX ASSESSOR/COLLECT	\$2,034.40
HUFFMAN HOWARD, MACKEN	100-4990	TAX ASSESSOR/COLLECT	\$1,973.60
MAXWELL, SHELLY	100-4990	TAX ASSESSOR/COLLECT	\$1,973.60
QUINTERO, TONYA	100-4990	TAX ASSESSOR/COLLECT	\$2,034.40
STINEHOUR, JENNIFER	100-4990	TAX ASSESSOR/COLLECT	\$1,973.61
BULLAIRD, SHIRLEY	100-5000	HUMAN RESOURCE	\$3,610.88
DENTON, SHELLY	100-5000	HUMAN RESOURCE	\$2,694.45
WOFFORD, CONNIE	100-5000	HUMAN RESOURCE	\$912.30

Employee Name	Department	Department Name	Salary
POPE, SKYLAR	100-5010	MAGISTRATE/IDC	\$1,153.32
TICE, KRISTEN	100-5010	MAGISTRATE/IDC	\$2,707.08
TINNEY, TAMARA	100-5010	MAGISTRATE/IDC	\$2,955.26
BLASCHKE, AUSTIN	100-5040	INFORMATION TECHNOL	\$2,712.32
HODGE, MICKIEL	100-5040	INFORMATION TECHNOL	\$2,850.43
OLDS, MATTHEW	100-5040	INFORMATION TECHNOL	\$2,850.42
BAILEY, JAMES	100-5100	MAINTENANCE DEPT	\$2,539.20
BARRERA, GILBERT	100-5100	MAINTENANCE DEPT	\$864.00
BUNTING, TRAVIS	100-5100	MAINTENANCE DEPT	\$2,340.80
EASLY, CINDY	100-5100	MAINTENANCE DEPT	\$1,779.81
GUMBERT, RICHARD	100-5100	MAINTENANCE DEPT	\$3,451.20
HART, LAURA	100-5100	MAINTENANCE DEPT	\$1,732.00
HEIN, SKYLER	100-5100	MAINTENANCE DEPT	\$2,249.60
KELLEY, PATRICK	100-5100	MAINTENANCE DEPT	\$2,340.80
LATO, MICHAEL	100-5100	MAINTENANCE DEPT	\$2,340.80
REAGOR, ZACHARY	100-5100	MAINTENANCE DEPT	\$2,367.20
RICHTER, GINA	100-5100	MAINTENANCE DEPT	\$1,732.00
SEALS, LAYLA	100-5100	MAINTENANCE DEPT	\$1,732.00
WADMAN, KIM	100-5100	MAINTENANCE DEPT	\$2,340.80
WINBURN, STEVEN	100-5100	MAINTENANCE DEPT	\$1,615.20
RAY, LESLIE	100-5510	CONSTABLE PCT #1	\$3,286.48
ADAMS, GARRY	100-5520	CONSTABLE PCT #2	\$3,286.48
DAVIS, DAVID	100-5530	CONSTABLE PCT #3	\$3,286.48
BINDSEIL, MILLICENT	100-5540	CONSTABLE PCT #4	\$3,286.48
AGUILERA, JACOB	100-5600	COUNTY SHERIFF	\$2,583.24
AKERS, TRAVIS	100-5600	COUNTY SHERIFF	\$3,327.03
BOWMAN, JOSHUA	100-5600	COUNTY SHERIFF	\$3,171.89
BOYD, CALVIN	100-5600	COUNTY SHERIFF	\$4,703.48
BRISTOW, BRIDGET	100-5600	COUNTY SHERIFF	\$929.76
BURNES, KELLEN	100-5600	COUNTY SHERIFF	\$2,886.92
CANADY, BLAIR	100-5600	COUNTY SHERIFF	\$2,224.81
CHANEY, ERIN	100-5600	COUNTY SHERIFF	\$4,696.39
CHANEY, KELI	100-5600	COUNTY SHERIFF	\$2,224.80
CHRISTMAN, COLTON	100-5600	COUNTY SHERIFF	\$2,933.05
CIOLFI, KYLE	100-5600	COUNTY SHERIFF	\$2,855.98
CIOLFI, RICHARD	100-5600	COUNTY SHERIFF	\$2,842.52
CLARK, STEVEN	100-5600	COUNTY SHERIFF	\$3,974.37
CLOUD, MIKAYLA	100-5600	COUNTY SHERIFF	\$3,296.49
CRISPIN, ADAM	100-5600	COUNTY SHERIFF	\$3,327.02
CUMMINGS, DANIELLE	100-5600	COUNTY SHERIFF	\$4,827.70
DAVIS, KRISTIN	100-5600	COUNTY SHERIFF	\$3,382.19
DILLARD, THOMAS	100-5600	COUNTY SHERIFF	\$3,974.37
DOUTHIT, GARRETT	100-5600	COUNTY SHERIFF	\$2,582.21
DOYAL, TOBY	100-5600	COUNTY SHERIFF	\$2,975.23
EDWARDS, MARK	100-5600	COUNTY SHERIFF	\$2,831.01
FAIN, CHRISTIAN	100-5600	COUNTY SHERIFF	\$2,606.32
FRITSCH, DONNA	100-5600	COUNTY SHERIFF	\$2,694.45
GINGRICH, MICHAEL	100-5600	COUNTY SHERIFF	\$2,975.24
GRIMALDO, VIVIANA	100-5600	COUNTY SHERIFF	\$1,930.25
GUTIERREZ, CRISTOBAL	100-5600	COUNTY SHERIFF	\$3,061.40
HASTY, MARK-ALLEN	100-5600	COUNTY SHERIFF	\$2,294.40
HAYS, KAYLYNN	100-5600	COUNTY SHERIFF	\$1,804.32
HICKS, NOLAND	100-5600	COUNTY SHERIFF	\$3,171.89
HOFFMAN, SHELBY	100-5600	COUNTY SHERIFF	\$3,171.89
HUNT, EBONI	100-5600	COUNTY SHERIFF	\$2,902.49
INGERSOLL, LEON	100-5600	COUNTY SHERIFF	\$2,975.23
JACKSON, COLBY	100-5600	COUNTY SHERIFF	\$2,916.56
JEWETT, JASON	100-5600	COUNTY SHERIFF	\$2,835.75
KING, CHRISTOPHER	100-5600	COUNTY SHERIFF	\$3,171.89
KNOWLES, DONALD	100-5600	COUNTY SHERIFF	\$3,786.74
KOHLER, SHAWN	100-5600	COUNTY SHERIFF	\$2,980.20
KOWALIK, PAUL	100-5600	COUNTY SHERIFF	\$2,835.76
LEWIS, DREW	100-5600	COUNTY SHERIFF	\$2,710.27
LOFTICE, DESIREE	100-5600	COUNTY SHERIFF	\$1,911.82

Employee Name	Department	Department Name	Salary
MOLINA, ERIC	100-5600	COUNTY SHERIFF	\$2,918.66
MONTEZ, AARON	100-5600	COUNTY SHERIFF	\$2,795.51
ORRISON, SCOTT	100-5600	COUNTY SHERIFF	\$2,915.44
PASTERNAK, CHARLES	100-5600	COUNTY SHERIFF	\$2,583.23
PERKINS, JOSEPH	100-5600	COUNTY SHERIFF	\$2,543.61
PETTERSEN, SHAWN	100-5600	COUNTY SHERIFF	\$2,842.54
HELPS, WESTON	100-5600	COUNTY SHERIFF	\$2,488.89
RICHEY, BRIAN	100-5600	COUNTY SHERIFF	\$4,242.93
RIOS, ALYSSA	100-5600	COUNTY SHERIFF	\$3,918.19
SALDIVAR, JOE	100-5600	COUNTY SHERIFF	\$3,171.89
SCHILTZ, LAURABELLE	100-5600	COUNTY SHERIFF	\$1,782.40
SHANKS, STEVEN	100-5600	COUNTY SHERIFF	\$3,443.45
SIMER, TRAVIS	100-5600	COUNTY SHERIFF	\$2,831.01
SKINNER, KELLY	100-5600	COUNTY SHERIFF	\$2,084.12
SORENSEN, MICHAEL	100-5600	COUNTY SHERIFF	\$3,974.37
SPROUL, ELIZABETH	100-5600	COUNTY SHERIFF	\$2,574.27
STEFFES, ARIC	100-5600	COUNTY SHERIFF	\$2,933.05
STINEHOUR, ROBERT	100-5600	COUNTY SHERIFF	\$3,171.89
SWAIN, JOSHUA	100-5600	COUNTY SHERIFF	\$3,416.42
TALAMANTEZ, JOHN-MICHAEL	100-5600	COUNTY SHERIFF	\$3,171.89
TALAMANTEZ, WILLIAM	100-5600	COUNTY SHERIFF	\$3,347.95
TREVINO, ALAN	100-5600	COUNTY SHERIFF	\$4,342.58
TURNER, JOSHUA	100-5600	COUNTY SHERIFF	\$2,558.70
WILLIAMS, CHEYENNE	100-5600	COUNTY SHERIFF	\$2,875.39
YOAK, RANDOLPH	100-5600	COUNTY SHERIFF	\$2,606.32
BESANCON, MISTY	100-5700	JUVENILE PROB DEPT	\$1,622.40
EATON, ADRIANA	100-5700	JUVENILE PROB DEPT	\$3,228.00
GOFF, NATALEE	100-5700	JUVENILE PROB DEPT	\$1,680.00
LATO, TRACY	100-5700	JUVENILE PROB DEPT	\$1,952.80
MALINA, JULIE	100-5700	JUVENILE PROB DEPT	\$1,554.40
MECHLER, GRAYSON	100-5700	JUVENILE PROB DEPT	\$2,340.00
MORRISON, DEV'N	100-5700	JUVENILE PROB DEPT	\$1,860.81
NAIL, MEGANN	100-5700	JUVENILE PROB DEPT	\$1,875.20
NERI, MARIBELL	100-5700	JUVENILE PROB DEPT	\$2,315.20
SHAFFER, MARK	100-5700	JUVENILE PROB DEPT	\$1,955.20
STEPHENS, SAMANTHA	100-5700	JUVENILE PROB DEPT	\$2,190.40
ARLEDGE, DEBRA	100-5710	ADULT PROB DEPT	\$1,768.00
BESANCON, AMBER	100-5710	ADULT PROB DEPT	\$2,140.00
BOULTINGHOUSE, MATTHEW	100-5710	ADULT PROB DEPT	\$3,728.92
COZBY, KAREN	100-5710	ADULT PROB DEPT	\$1,956.81
DOEGE-MURRAY, JEANETTE	100-5710	ADULT PROB DEPT	\$5,056.80
DUMAS-BASQUES, KEVIN	100-5710	ADULT PROB DEPT	\$2,424.01
ELLETT, ERIN	100-5710	ADULT PROB DEPT	\$2,949.60
ESPINOZA, OLIVIA	100-5710	ADULT PROB DEPT	\$2,424.01
FIPPS, KATHLEEN	100-5710	ADULT PROB DEPT	\$1,920.00
JOHNS, REAGAN	100-5710	ADULT PROB DEPT	\$1,612.80
JOY, MIKKI	100-5710	ADULT PROB DEPT	\$2,433.60
KELTCH, RYLEIGH	100-5710	ADULT PROB DEPT	\$2,000.00
KOERNER, AMBER	100-5710	ADULT PROB DEPT	\$1,820.80
LEATHERLAND-RIOS, JEANNE	100-5710	ADULT PROB DEPT	\$1,196.00
MEZA, CRISTINA	100-5710	ADULT PROB DEPT	\$2,433.61
RICHEY, STACY	100-5710	ADULT PROB DEPT	\$2,680.01
ROBBINS, MARIE	100-5710	ADULT PROB DEPT	\$2,540.00
ROGERS, LONNIE	100-5710	ADULT PROB DEPT	\$764.48
TERRY, NICOLE	100-5710	ADULT PROB DEPT	\$2,320.00
WADSWORTH, PATRICIA	100-5710	ADULT PROB DEPT	\$1,508.27
WALKER, BRETT	100-5710	ADULT PROB DEPT	\$3,141.60
WILEY, DEBRA	100-5710	ADULT PROB DEPT	\$2,112.00
WILSON, LEYAH	100-5710	ADULT PROB DEPT	\$2,019.20
WORLEY, BRYCE	100-5710	ADULT PROB DEPT	\$2,190.40
BOMBERGER, JEFFERY	100-5720	I.S.F.	\$1,769.60
BOSTICK, JOHN	100-5720	I.S.F.	\$1,692.80
FENDERSON, DONALD	100-5720	I.S.F.	\$1,553.16
FRENCH, AMY	100-5720	I.S.F.	\$1,396.81

Employee Name	Department	Department Name	Salary
GILMORE, JESSIE	100-5720	I.S.F.	\$2,174.40
GILMORE, RHONDA	100-5720	I.S.F.	\$2,435.20
GUERRA, EDGAR	100-5720	I.S.F.	\$1,658.16
HAGGERTON, JOHNNY	100-5720	I.S.F.	\$1,649.76
HANZSEK, KURT	100-5720	I.S.F.	\$1,396.00
KEELE, DAVIS	100-5720	I.S.F.	\$3,846.40
LOZANO, GIOVANNI	100-5720	I.S.F.	\$1,557.61
MARSHALL, GREGORY	100-5720	I.S.F.	\$3,074.40
MCGINTY, DAVID	100-5720	I.S.F.	\$1,995.20
RIVERA, NAOMI	100-5720	I.S.F.	\$1,713.60
ROBINSON, LEONARD	100-5720	I.S.F.	\$1,649.76
RODGERS, JEREMY	100-5720	I.S.F.	\$1,465.80
ROSE, NELSON	100-5720	I.S.F.	\$1,649.76
SCHUCHARDT, DAVID	100-5720	I.S.F.	\$1,832.04
SHULER, ELVIS	100-5720	I.S.F.	\$1,465.80
VALENTIN, MISAEL	100-5720	I.S.F.	\$1,649.76
WEBB, MARION	100-5720	I.S.F.	\$1,995.00
WHEELER, SHERRI	100-5720	I.S.F.	\$1,995.00
HENDERSON, VIRGINIA	100-5800	DEPARTMENT OF PUBLI	\$891.20
WOOTEN, VICTORIA	100-5800	DEPARTMENT OF PUBLI	\$2,174.88
FRIGGE, PATRICIA	100-6650	AGRI EXT SVC	\$1,708.00
JONES-TARLA, KELLY	100-6650	AGRI EXT SVC	\$1,044.80
RIPLEY, COLTON	100-6650	AGRI EXT SVC	\$1,055.94
CLINE, COREY	100-6660	ENVIRONMENTAL SERVI	\$1,836.80
DARLING, HERBERT	100-6660	ENVIRONMENTAL SERVI	\$3,610.88
GORDON, APRIL	100-6660	ENVIRONMENTAL SERVI	\$561.42
POAGE, JONATHAN	100-6660	ENVIRONMENTAL SERVI	\$2,694.45
MANNING, ANNA	140-6640	HOTEL/MOTEL TAX	\$2,694.45
ZAPALAC, COLIN	160-4070	WESTERN REGIONAL RA	\$3,279.20
ELLIS, CAROLE	170-6370	IHC ADMINISTRATOR	\$1,404.50
AKERS, BETHANY	200-6500	LIBRARY SYSTEM	\$629.46
ASBILL, LILLIAN	200-6500	LIBRARY SYSTEM	\$1,226.14
BANKS, LAUREN	200-6500	LIBRARY SYSTEM	\$1,911.21
COLEMAN, CHER	200-6500	LIBRARY SYSTEM	\$752.71
CRAVEY BRAVO, KATE	200-6500	LIBRARY SYSTEM	\$1,911.20
DAVIS, AMY	200-6500	LIBRARY SYSTEM	\$723.46
DRUELL, SCHALEAN	200-6500	LIBRARY SYSTEM	\$2,116.80
FREEMAN-PRATT, TRICIA	200-6500	LIBRARY SYSTEM	\$542.03
GOMEZ, SARAH	200-6500	LIBRARY SYSTEM	\$970.72
HALEY, LISA	200-6500	LIBRARY SYSTEM	\$879.14
JAMES, RITA	200-6500	LIBRARY SYSTEM	\$485.74
LECATES, ASHLEY	200-6500	LIBRARY SYSTEM	\$1,911.20
MURRAY, JESSICA	200-6500	LIBRARY SYSTEM	\$421.25
NOAH, REBECCA	200-6500	LIBRARY SYSTEM	\$2,116.81
PEDRACINE, TAMMYE	200-6500	LIBRARY SYSTEM	\$1,782.40
REEVES, FLORENCE	200-6500	LIBRARY SYSTEM	\$2,955.26
ROSE, AMANDA	200-6500	LIBRARY SYSTEM	\$2,955.26
RUTLAND, MAGEN	200-6500	LIBRARY SYSTEM	\$755.51
SEAMAN, MARY	200-6500	LIBRARY SYSTEM	\$2,955.26
SEIM, AMANDA	200-6500	LIBRARY SYSTEM	\$826.20
SMITH, MISTY	200-6500	LIBRARY SYSTEM	\$2,116.80
TOPE, MADELEINE	200-6500	LIBRARY SYSTEM	\$787.56
AARON, GARY	270-5120	COUNTY JAIL	\$2,423.35
AIKEN, CHARLES	270-5120	COUNTY JAIL	\$2,639.33
ALDRICH, JAMES	270-5120	COUNTY JAIL	\$3,229.74
ALLEN, DELENA	270-5120	COUNTY JAIL	\$2,257.28
ARMBRUSTER, GLYNDA	270-5120	COUNTY JAIL	\$3,410.37
BAKER, MICHAEL	270-5120	COUNTY JAIL	\$2,102.90
BARBERO, EDWARD	270-5120	COUNTY JAIL	\$2,911.33
BARRON, CATIE	270-5120	COUNTY JAIL	\$2,013.53
BARTELMAY, KATHARINA	270-5120	COUNTY JAIL	\$2,209.52
BATTLE, ROBERT	270-5120	COUNTY JAIL	\$2,423.35
BECKNER, BOBBY	270-5120	COUNTY JAIL	\$2,199.97
BEHRENS, SHEA	270-5120	COUNTY JAIL	\$3,091.67

Employee Name	Department	Department Name	Salary
BENNINGFIELD, JACQUELINE	270-5120	COUNTY JAIL	\$3,410.37
BIGGERSTAFF, SHELIA	270-5120	COUNTY JAIL	\$4,241.84
BROOKS, ALEXANDRIA	270-5120	COUNTY JAIL	\$2,206.24
BROWN, REBECCA	270-5120	COUNTY JAIL	\$2,139.48
BUCHANAN, LINDA	270-5120	COUNTY JAIL	\$3,070.55
CAMPION-HIERSCHE, SIERRA	270-5120	COUNTY JAIL	\$2,136.92
CLAAR, MELISA	270-5120	COUNTY JAIL	\$2,139.49
COMBS, JACOB	270-5120	COUNTY JAIL	\$2,864.27
DAVILA, LEONARDO	270-5120	COUNTY JAIL	\$2,465.64
ENRIGHT, LETISA	270-5120	COUNTY JAIL	\$2,279.66
FROST, TRINITY	270-5120	COUNTY JAIL	\$2,139.49
FUNDERBURK, TAMMIE	270-5120	COUNTY JAIL	\$2,356.71
GANDY, STEPHEN	270-5120	COUNTY JAIL	\$2,340.80
GENTRY, MARK	270-5120	COUNTY JAIL	\$2,035.32
GILMORE, GARRETT	270-5120	COUNTY JAIL	\$3,091.67
GLOWINSKI, JUSTIN	270-5120	COUNTY JAIL	\$2,206.24
HAIR, MARY	270-5120	COUNTY JAIL	\$2,437.50
HALLMARK, CANDICE	270-5120	COUNTY JAIL	\$2,983.17
HERNANDEZ, CHRISTA	270-5120	COUNTY JAIL	\$2,139.48
HERNANDEZ, JESSICA	270-5120	COUNTY JAIL	\$2,019.41
HUDDLESTON, ETHEN	270-5120	COUNTY JAIL	\$565.20
HUTCHINS, DANIEL	270-5120	COUNTY JAIL	\$2,139.48
JAEGER-COOK, MERISSA	270-5120	COUNTY JAIL	\$2,206.25
JENKINS, BECKY	270-5120	COUNTY JAIL	\$2,565.37
JOHNSON, CARRIE	270-5120	COUNTY JAIL	\$2,078.17
JOHNSON, CHAD	270-5120	COUNTY JAIL	\$3,091.69
JOHNSON, TYLER	270-5120	COUNTY JAIL	\$2,001.75
KIMBLER, MATTHEW	270-5120	COUNTY JAIL	\$4,140.96
LENOX, JESSICA	270-5120	COUNTY JAIL	\$2,601.12
LOREDO, LLUVIA	270-5120	COUNTY JAIL	\$2,035.33
MACHICEK, RYAN	270-5120	COUNTY JAIL	\$2,565.36
MAHONEY, CHRISTA	270-5120	COUNTY JAIL	\$2,116.80
MARTIN, MIRANDA	270-5120	COUNTY JAIL	\$2,162.56
MCCOLLUM, KATELYNN	270-5120	COUNTY JAIL	\$2,297.49
MILAM, CLINTON	270-5120	COUNTY JAIL	\$2,249.60
MONTIEL, LUIS	270-5120	COUNTY JAIL	\$2,059.55
MONTOYA, VICTOR	270-5120	COUNTY JAIL	\$2,953.34
MOORE, CARSON	270-5120	COUNTY JAIL	\$1,995.86
MOORE, JAMES	270-5120	COUNTY JAIL	\$2,001.75
NELSON, KARL	270-5120	COUNTY JAIL	\$2,591.52
PERKINS, WYATT	270-5120	COUNTY JAIL	\$2,139.48
PRICE, ELIJAH	270-5120	COUNTY JAIL	\$2,078.17
RAMIREZ, DEAVON	270-5120	COUNTY JAIL	\$2,501.75
RENFRO, KRISTIN	270-5120	COUNTY JAIL	\$2,139.48
ROPER, RODNEY	270-5120	COUNTY JAIL	\$3,179.08
ROSALES, NIKO	270-5120	COUNTY JAIL	\$3,091.68
ROSS, CHANELLE	270-5120	COUNTY JAIL	\$2,116.80
SADLER, MELANIE	270-5120	COUNTY JAIL	\$2,794.40
SCHOLLIAN, CHRIS	270-5120	COUNTY JAIL	\$2,501.59
SCHREIBER, JASON	270-5120	COUNTY JAIL	\$2,592.99
SCHWARTZER, CHRISTINE	270-5120	COUNTY JAIL	\$2,219.24
SCHWARTZER, JEREMY	270-5120	COUNTY JAIL	\$2,611.17
SIMONS, VIRGINIA	270-5120	COUNTY JAIL	\$2,232.23
SIRAGUSA, LACEY	270-5120	COUNTY JAIL	\$1,465.92
SMITH, MATTHEW	270-5120	COUNTY JAIL	\$2,139.48
STEELE, TANNER	270-5120	COUNTY JAIL	\$2,083.78
STEPHENS, MICHELE	270-5120	COUNTY JAIL	\$2,285.93
TAYLOR, KELSIE	270-5120	COUNTY JAIL	\$2,637.89
TAYLOR, LORENZO	270-5120	COUNTY JAIL	\$2,565.36
THOMPSON, AARON	270-5120	COUNTY JAIL	\$2,007.64
WEBB, CANDICE	270-5120	COUNTY JAIL	\$249.82
WESTBROOK, DANIELLE	270-5120	COUNTY JAIL	\$2,139.48
WHITEAKER, DANIELLE	270-5120	COUNTY JAIL	\$2,164.95
WHITWORTH, TRISTAN	270-5120	COUNTY JAIL	\$2,190.42

Employee Name	Department	Department Name	Salary
WILSON, JASON	270-5120	COUNTY JAIL	\$2,358.26
HARDIN, JESSICA	290-4203	CAPCOG 911 DB MAINT	\$2,315.20
DENTON, MECHELLE	290-5650	CRISIS INTERVENTION	\$2,853.19
EDWARDS, ELIZABETH	290-5784	HOTATTF FY19	\$2,074.40
MURRAY, RICHARD	290-5784	HOTATTF FY19	\$3,171.89
STINEHOUR, HOWARD	290-5784	HOTATTF FY19	\$3,974.37
BURKE, TERRI	290-6453	BCSO VICTIM COORD	\$2,020.70
PERKINS, KAIJA	299-4800	PUBLIC DEFENDER	\$2,550.91
BAILEY, TIMOTHY	310-6110	R & B, PCT #1	\$2,539.20
HERNANDEZ, JOE	310-6110	R & B, PCT #1	\$864.00
KINSEY, CODY	310-6110	R & B, PCT #1	\$2,340.80
LORENTZ, ADAM	310-6110	R & B, PCT #1	\$2,340.80
PARKER, MARSHALL	310-6110	R & B, PCT #1	\$2,340.80
PONCIK, ANTHONY	310-6110	R & B, PCT #1	\$2,340.80
SITES, HAROLD	310-6110	R & B, PCT #1	\$864.00
STUBBLEFIELD, DAN	310-6110	R & B, PCT #1	\$2,539.20
WHITWORTH, WALTON	310-6110	R & B, PCT #1	\$3,451.20
CHAPA, VALENTIN	320-6120	R & B, PCT #2	\$2,340.80
HIBLER, JAMIE	320-6120	R & B, PCT #2	\$3,451.20
HINTON, SOLOMON	320-6120	R & B, PCT #2	\$672.00
HUFFSTUTTLER, JAMES	320-6120	R & B, PCT #2	\$2,227.20
MARTIN, JUSTIN	320-6120	R & B, PCT #2	\$2,416.00
PARKER, CHET	320-6120	R & B, PCT #2	\$2,440.00
VAUGHN, CHRISTOPHER	320-6120	R & B, PCT #2	\$2,340.80
CRUMLEY, CHRISTOPHER	330-6130	R & B, PCT #3	\$384.00
DELEON, LUKE	330-6130	R & B, PCT #3	\$3,451.20
EVERETT, WENDELL	330-6130	R & B, PCT #3	\$2,227.20
HOLIFIELD, JUSTIN	330-6130	R & B, PCT #3	\$2,539.20
JORDAN, DARRELL	330-6130	R & B, PCT #3	\$2,249.60
KONARIK, MICHAEL	330-6130	R & B, PCT #3	\$2,539.20
ODANIEL, DUSTIN	330-6130	R & B, PCT #3	\$2,137.60
PARKER, HANK	330-6130	R & B, PCT #3	\$2,340.80
ADAMS, CORY	340-6140	R & B, PCT #4	\$2,340.80
BINDSEIL, RICHARD	340-6140	R & B, PCT #4	\$2,539.20
CANCHOLA, ADRIAN	340-6140	R & B, PCT #4	\$2,227.20
CRAIG, KENNETH	340-6140	R & B, PCT #4	\$2,340.80
FREEMAN, JESSE	340-6140	R & B, PCT #4	\$864.00
MCDOWELL, RICHARD	340-6140	R & B, PCT #4	\$480.00
WILL, HOMER	340-6140	R & B, PCT #4	\$3,451.21
WOODS, IAN	340-6140	R & B, PCT #4	\$2,539.20
BRIZENDINE, PHILLIP	504-5602	COURTHOUSE SECURITY	\$2,835.75
CHANDLER, WILLIAM	504-5602	COURTHOUSE SECURITY	\$2,844.47
COX, THOMAS	504-5602	COURTHOUSE SECURITY	\$2,835.76
LYNCH, CHRISTOPHER	504-5602	COURTHOUSE SECURITY	\$2,461.45
MONTEY, CHRISTOPHER	504-5602	COURTHOUSE SECURITY	\$2,461.45
NELSON, BOBBIE	504-5602	COURTHOUSE SECURITY	\$2,835.76
POSTON, WALTER	504-5602	COURTHOUSE SECURITY	\$2,416.52
RUTLEDGE, RICHARD	504-5602	COURTHOUSE SECURITY	\$2,835.75
WILLEKE, AMY	504-5602	COURTHOUSE SECURITY	\$3,171.90

Good morning Commissioners, Court personnel and the public.

My name is Debra Bindseil and I have been a Burnet County voter and tax payer for over 40 years. I would like to address the public and then the commissioners.

Transparency has been an issue that this court along with our federal government is trying to accomplish. So, I am going to be transparent.

The commissioners have received threats concerning their voting preferences in the County Judge position. They have been advised if they do not vote a certain way as some individuals have demanded, then these certain people will make sure that the commissioners have competition in the next election. Threats have been made that some county projects will be in jeopardy also. I am angry and I hope you are too. This has got to stop! This is interference in the voting process.

Commissioners: I am sorry you are having to deal with this while you are diligently trying to fill the vacant position of the county judge. I pray you have not been swayed by the threats that you have received. Please only vote for the most qualified and experienced person who will be the right choice. Do not let these threats interfere in your voting choice by certain individuals and special interest groups. Future agenda items will be subject to pleasing these people. They will unfortunately not stop if you allow them to control your actions.

Due to the unresolved threats and your inability to break the tie for the position, you have a third applicant that has not being considered. Bryan Wilson would do an excellent job.

I know by exposing these threats I am now a target. I detest confrontations but sometimes it has to be done for the good of the people. Turning on the light exposes the roaches. I am not calling anyone a roach. What I mean is that when the lights come on is when we see what has been going on in the darkness. Ladies and gentlemen the lights are on! I hope you all will take my words to heart and make your decision appropriately.

Thank you for allowing me to speak.

WIRTZ DAM ROAD AND BRIDGE PROJECT

The Wirtz Dam Road Project begins at RM 1431 and terminates at RM 2147 W – a distance of 3.7 miles. A major component of the project is a bridge over Lake Marble Falls (Colorado River). The bridge will be generally a pre-stressed concrete beam span bridge that is 1,750' long, 44' wide, and approximately 65' above Lake Marble Falls.

Federal Law requires that the determination of federal funding allocations of certain transportation projects be performed by a local Metropolitan Planning Organization (MPO), which in this area is the Capital Area Metropolitan Planning Organization (CAMPO). Burnet County is a member of CAMPO, which made the Wirtz Dam Road Project eligible for federal funding through CAMPO.

Since Burnet County is a member of CAMPO, the CAMPO Transportation Policy Board voted to fund the TxDOT-required public outreach activities that would assess support of the need for the new bridge and roadway. The CAMPO-funded public outreach program was completed in 2016. The program had record-setting public input obtained from 18 community events (public meetings, city councils, POAs, social events, festivals, etc.) and received 848 comments with 81% positive opinions in support of the project and that a new river crossing at Wirtz Dam would be beneficial. 57% of the respondents were from the cities of Horseshoe Bay, Marble Falls, and Granite Shoals. CAMPO stated this was the most successful public outreach program that it has ever conducted.

In 2018, TxDOT agreed to construct the project if CAMPO would fund the development and engineering plans. In 2019, the CAMPO Transportation Policy Board voted to fund the development and engineering plans for the project. Those funds became part of an Advanced Funding Agreement (AFA) between Burnet County and TxDOT. In August 2023, the Texas Transportation Commission included the project in the statewide Unified Transportation Plan (UTP) and in 2024 included the project in the Transportation Improvement Plan (TIP). A requirement for listing a project in the TIP is that its state funding has been specifically identified and dedicated to the project. Upon completion of the approved engineering design component of the project, the Texas Department of Transportation (TxDOT) will construct the project and maintain it in perpetuity, provided that the engineering design complies with all TxDOT engineering design criteria, policy, procedures, and processes. The current preliminary estimate of the project is \$35,000,000 and 100% is funded by TxDOT and/or the Federal Highway Administration (FHWA), therefore Burnet County will not have any exposure to the potential for construction cost overruns.

Burnet County issued a Request for Qualifications for engineering services and entered into a contract with K.C. Engineering, Inc., in August 2020, for engineering planning, design, and construction plans preparation services. K.C. Engineering, Inc. included the services of five (5) specialized subconsultants of various disciplines: 1) Cuplin Associates Land Surveying; 2) PE Structural Consultants; 3) AmaTerra Environmental; 4) Holt Engineering; and 5) Alliance Transportation Group. Federal funding of the engineering component of Wirtz Dam Road Project is provided by CAMPO.

The Wirtz Dam Road Project consists of multiple phases of development, but the engineering components fall primarily into two categories:

1. Geometric Design Schematic (Schematic)
2. Plans, Specifications, and Estimate (PS&E)

Another major component of the project is the acquisition of rights of way, easements, fencing and utility relocations. Those components must be performed by the local government.

The Schematic is used to determine the alignment of the road and ensure that all the design requirements of TxDOT are met. It also defines the footprint for performing environmental documentation for compliance with the National Environmental Protection Act (NEPA). The Schematic also defines the rights of way (ROW) and easements required to construct the project. According to TxDOT policy, the minimum ROW width for this project is 120'. ROW acquisition will utilize TxDOT approved agents and processes required by the Federal Highway Administration and The Uniform Relocation Assistance and Real Property Acquisition Policies Act.

In 2024, Burnet County entered into contract with the Pinnacle Group to perform ROW appraisal and acquisition services in accordance with the Federal Highway Administration criteria, policies, and procedures, and in compliance with The Uniform Relocation Assistance and Real Property Acquisition Policies Act.

There are 15 parcels of right of way (ROW) and 17 Drainage Easements to acquire for the project, and to-date, Pinnacle has performed appraisals for 10 of those ROW parcels.

The official project kickoff meeting with TxDOT was held June 16, 2021. The purpose of the meeting was for TxDOT to establish lines of communication and issue engineering design requirements. Burnet County has coordinated extensively with TxDOT to ensure that the development of the project complies with applicable State and Federal criteria.

The project has required extensive coordination with affected utility companies and that coordination has been ongoing for the past five (5) years. The affected utilities are:

1. Lower Colorado River Authority (LCRA)
2. Pedernales Electric Co-Op (PEC)
3. Frontier Communications
4. City of Cottonwood Shores

While significant efforts have been made to avoid as many utilities as possible, certain ones could not be avoided. Those efforts ensured that none of the LCRA facilities required relocation, but there are significant relocations required for the PEC. Frontier Communications intends to abandon its facilities while a few City of Cottonwood Shores water and sewer lines require relocation.

As part of the environmental assessment performed for the project (required to comply with the National Environmental Protection Act), approximately 68 acres of land were assessed to determine potential effects of the project. The survey consisted of a pedestrian survey, shovel testing, unit excavation, and trenching.

A potential historic location was identified on the north shore of Lake Marble Falls. The identification required that extensive excavation be performed to determine if any historic artifacts were present that may be affected by the project. The excavation was performed under permit from the Texas Historical Commission (THC). The excavation revealed that the location on the north shore of Lake Marble Falls contained historic artifacts and that the site is eligible for inclusion in the National Register of Historic Places (NRHP).

Burnet County is currently coordinating with the THC to determine what measures can be taken to avoid the historic site. Since the THC has concurred that the site is eligible for inclusion in the NRHP, Burnet County proposes to recommend to the THC that the historic site be avoided by revising the bridge design such that none of the historic site is affected by the bridge. The historic site will be protected by whatever measures the THC deems appropriate. It will be proposed to the THC that the best method of avoiding the site will be to revise the bridge design and completely span over it, leaving the historic site untouched.

This method of avoidance of the historic site on the north shore of Lake Marble Falls will require substantial redesign of the bridge and roadway on the north side. The original bridge design had a pier that would have been situated within the historic site. The bridge must be redesigned such that a different type of bridge will be used adjacent to and above the historic site, ensuring that the bridge spans over the historic site entirely. The alternate bridge design requires that the north end of the bridge be raised substantially and the bridge raising will also affect the design of the remaining bridge to the south and the roadway on the north end.

Engineering planning, design, construction plans, specifications and estimate preparation have progressed throughout the project. These design functions were approximately 75% complete prior to the need for redesign to avoid the historic archeological site.

As of this report, Burnet County is working to provide the right-of-way to TxDOT so they can perform a project letting in the spring of 2026.

End of report dated March 11, 2025.



Measles Outbreak Update

March 11, 2025

Current Situation

- 3 Possible Cases Reported in Burnet County
 - 2 negative
 - Awaiting results on 3rd
- Statewide
 - Outbreak is centered around a Mennonite community in Gaines County and has spread to other counties in that region.
 - 198 cases as reported on Friday (3/7)
 - Increase of 39 cases from Tuesday (3/4)
 - 4 cases have been reported around the state that are not connected to the outbreak (i.e. – international travel, etc.)



Current Situation (cont.)

- Other Texas Cases
- All associated with international travel
- 1 – Travis County
- 1 – Rockwall County
- 2 – Harris County

Cluster of Texas counties affected by measles outbreak

Gaines County is the epicenter of the outbreak

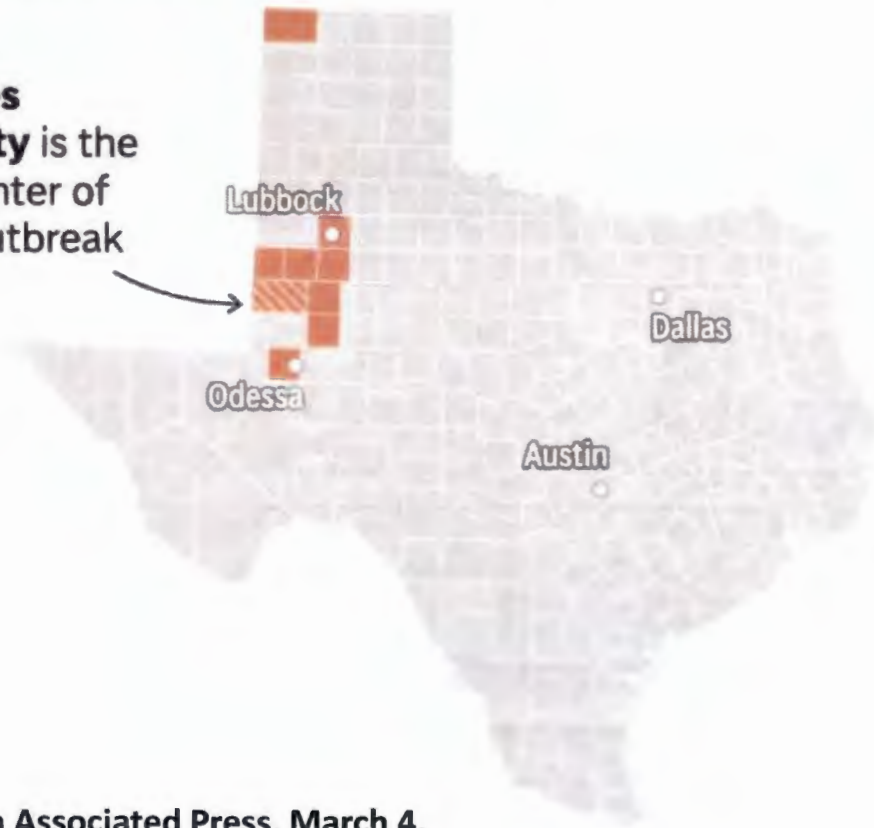


Image from Associated Press, March 4.

Source: Texas Department of State Health Services



Measles Symptoms

Early Symptoms (first few days)

- Moderate fever
- Cough
- Runny nose
- Red eyes
- Sore throat

Later Symptoms (after a few days)

- Blue-white spots inside the mouth (Koplik spots)
- Red-brown rash that starts at the hairline and spreads down the body
- High fever (can go over 104°F)



Spread and Prevention

- Spread

- **Through the air** when an infected person **coughs, sneezes, or talks** (the virus can live on surfaces or in the air for up to **two hours**).
- **By touching contaminated surfaces** and then touching the eyes, nose, or mouth.
- Incubation period is **7-21 days**.
- Individuals are contagious about 4 days before the rash appears and about 4 days after it appears.



- Prevention

- **Be vaccinated** with **two doses** of a measles-containing vaccine.
- The **MMR vaccine** protects against **measles, mumps, and rubella**.
- **Two (2) doses** prevent more than **97% of measles infections**.

Current Actions

- Tracking in Central Texas began as an infectious individual visited San Marcos, New Braunfels, and San Antonio on Feb 14-16 while visiting TSU campuses in San Marcos and San Antonio.
 - Currently passed the upper limit of incubation period (~3/9)
- DSHS has provided updates directly to Burnet County on two occasions via a release and alert of the aforementioned exposure risk and informational presentation to area Emergency Management partners.
- LHA has provided updates on current possible cases and their results.



Future/Planned Actions

- Continue working with LHA and DSHS to monitor current situation.
- Notify appropriate partners and Commissioners' Court of updates.
- Public Health Response to Measles Reports
 - Healthcare facilities implement measles precautions anytime someone is tested for measles.
 - If test is negative, facility discontinues measures.
 - During outbreaks, the basic steps are the same.
 - DSHS will increase efforts to ensure MMR vaccinations are available in affected communities
 - Increased efforts for public awareness
 - Increased efforts to identify cases quickly.





Fire Potential Supplemental

March 11, 2025



Drought Conditions

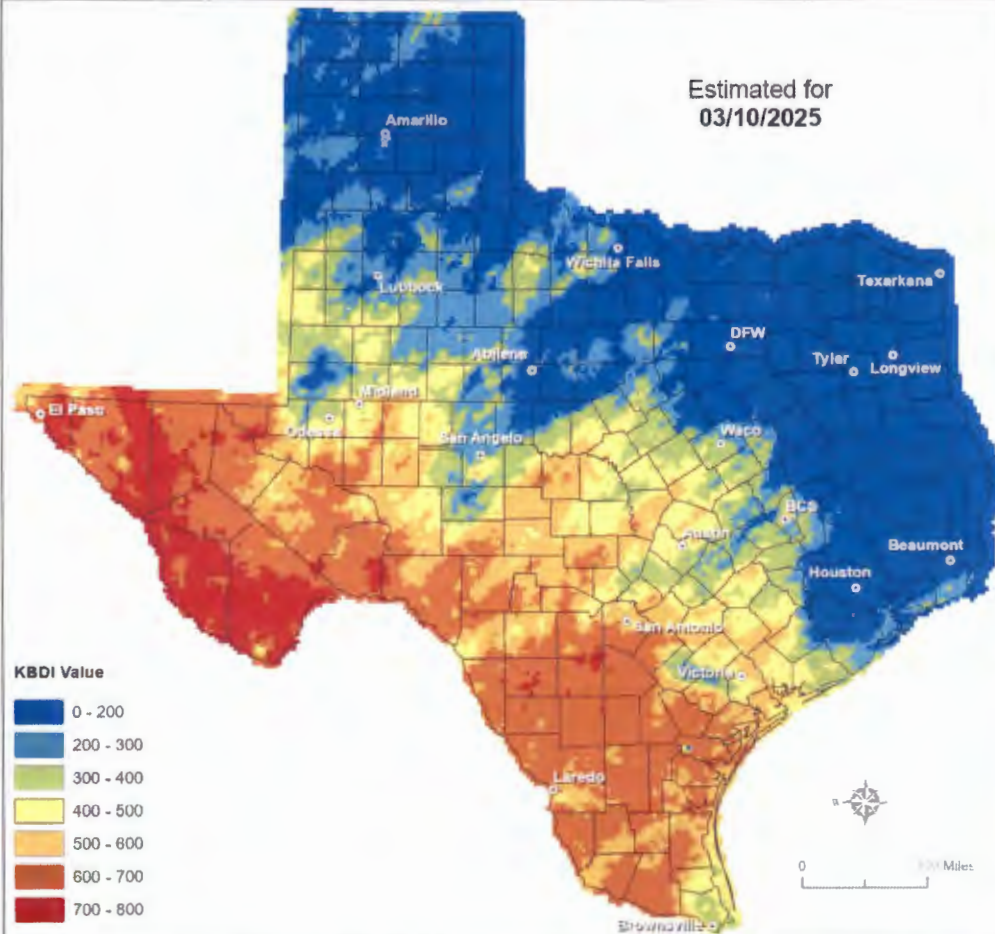
- Current KBDI
 - Min – 339
 - Max – 624
 - Average – 511
- US Drought Monitor (by categorical percent of area):
 - D3 (Extreme Drought): 23.33%
 - D2 (Severe Drought): 64.5%
 - D1 (Moderate Drought): 12.17%
- LCRA Lake Levels
 - Lake Buchanan – 1,001.57 ft (59%)
 - Lake Travis – 636.90 ft (44%)
 - Combined Storage – 50%
- Central Texas Groundwater Conservation District
 - Stage 4 since December 20, 2024



Keetch-Byram Drought Index

(4 km x 4 km resolution)

Estimated for
03/10/2025



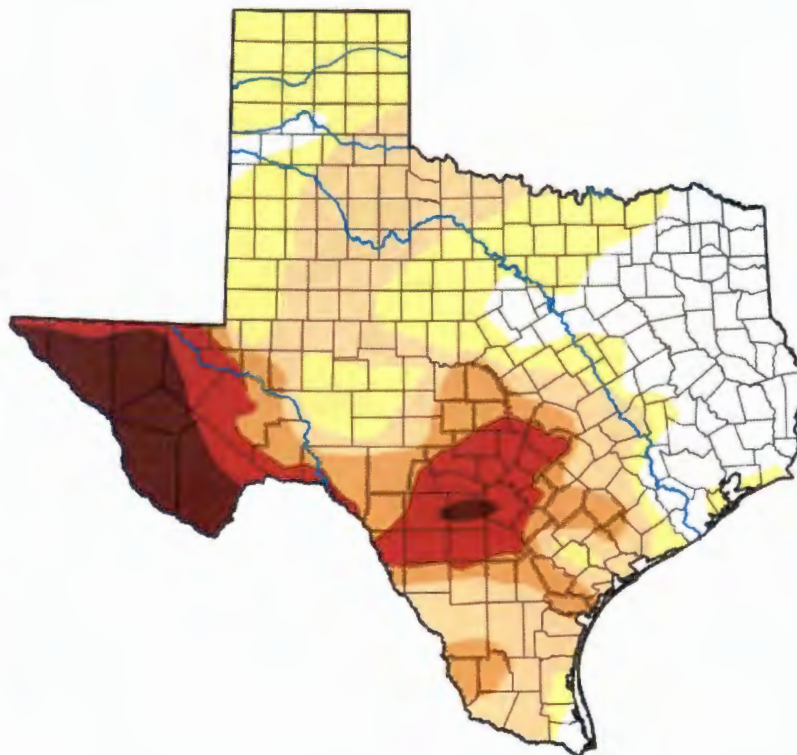
TEXAS A&M
AGRI LIFE
RESEARCH

Produced by TAMU Spatial Sciences Laboratory
in partnership with Texas A&M Forest Service

TEXAS A&M
FOREST SERVICE



US Drought Monitor



Map released: Thurs. March 6, 2025

Data valid: March 4 2025 at 7 a.m. EST

Intensity

- None
- D0 (Abnormally Dry)
- D1 (Moderate Drought)
- D2 (Severe Drought)
- D3 (Extreme Drought)
- D4 (Exceptional Drought)
- No Data

Authors

United States and Puerto Rico Author(s):

[Curtis Riganti](#), National Drought Mitigation Center

Pacific Islands and Virgin Islands Author(s):

[Brad Rippey](#), U.S. Department of Agriculture

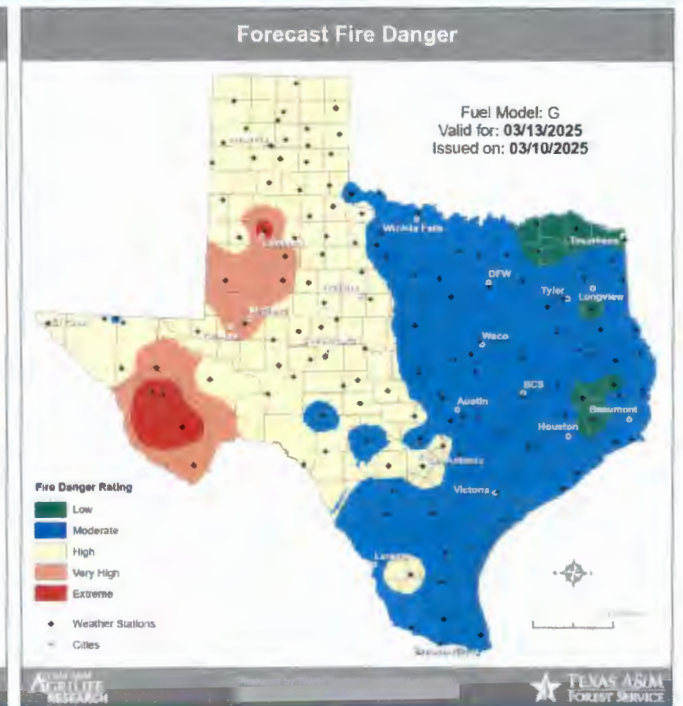
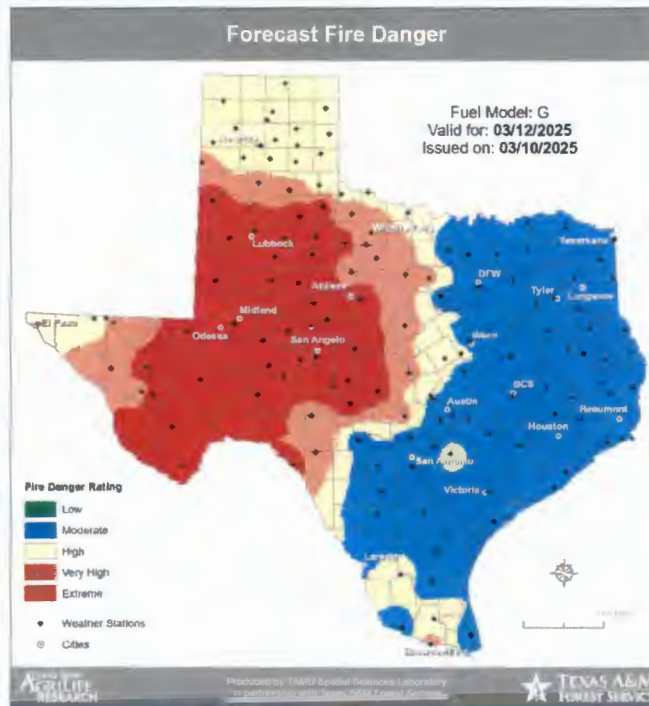
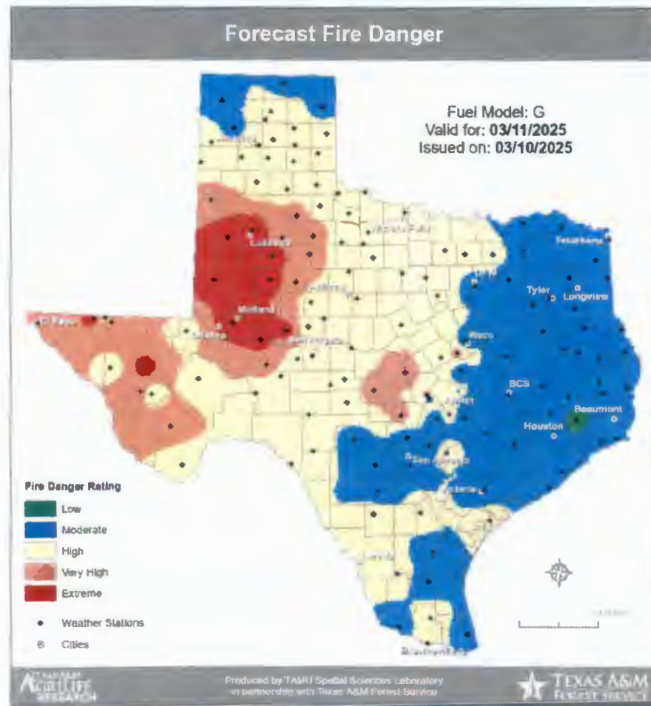


Fire Conditions

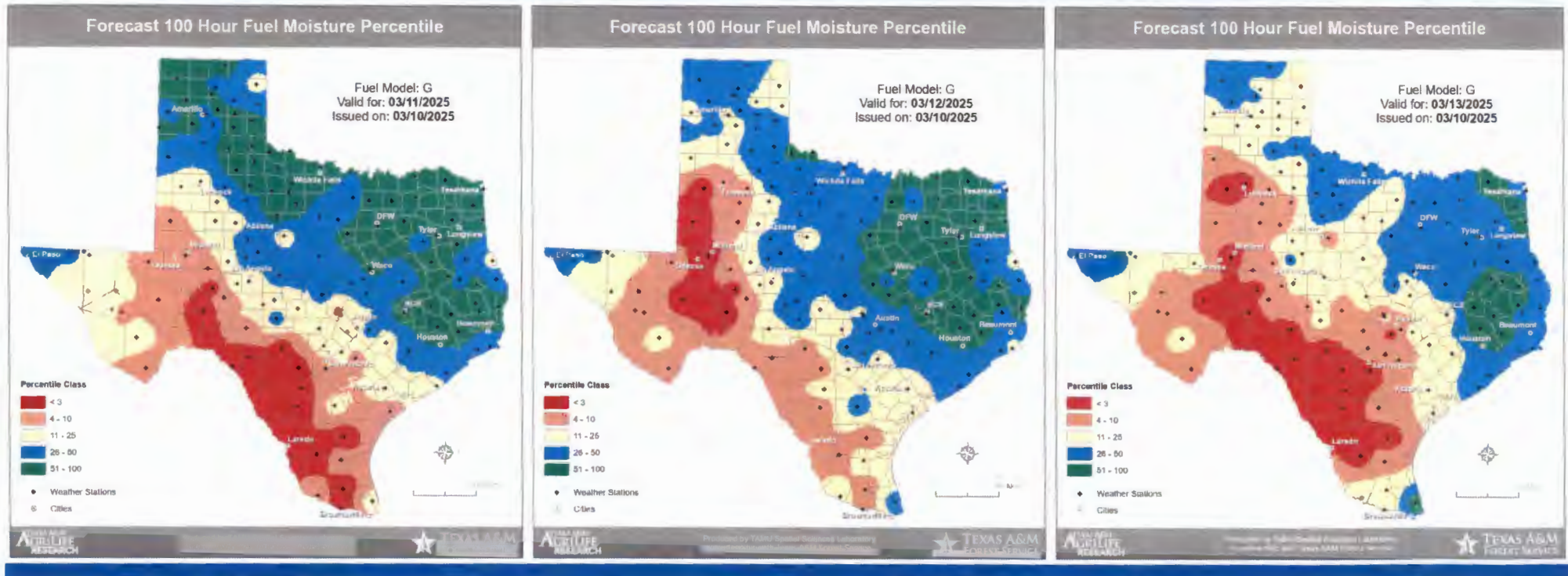
- Fire Danger
 - Variable between moderate to very high over the next couple of days
- Fuel Dryness
 - Holding steady around Normal
- Energy Release Component
 - 50-74th percentile but expected to trend higher over the next 7 days towards the 90th percentile



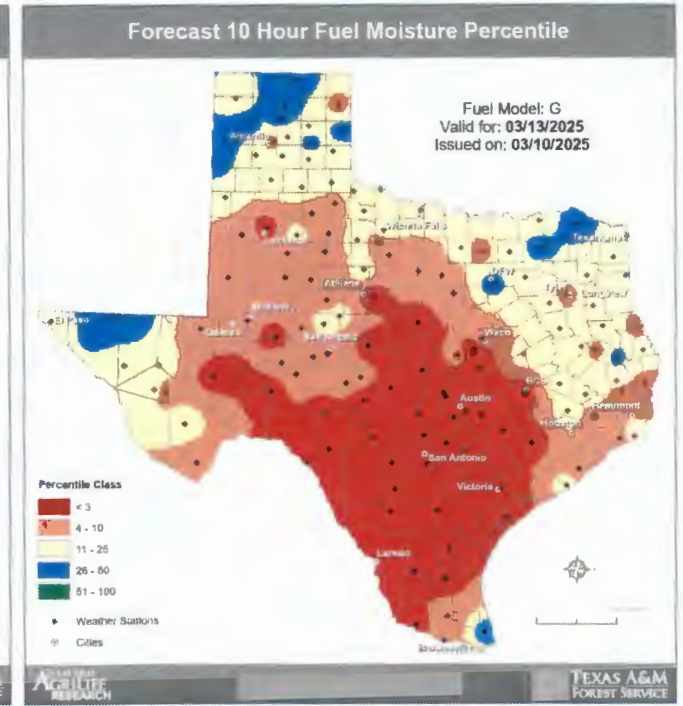
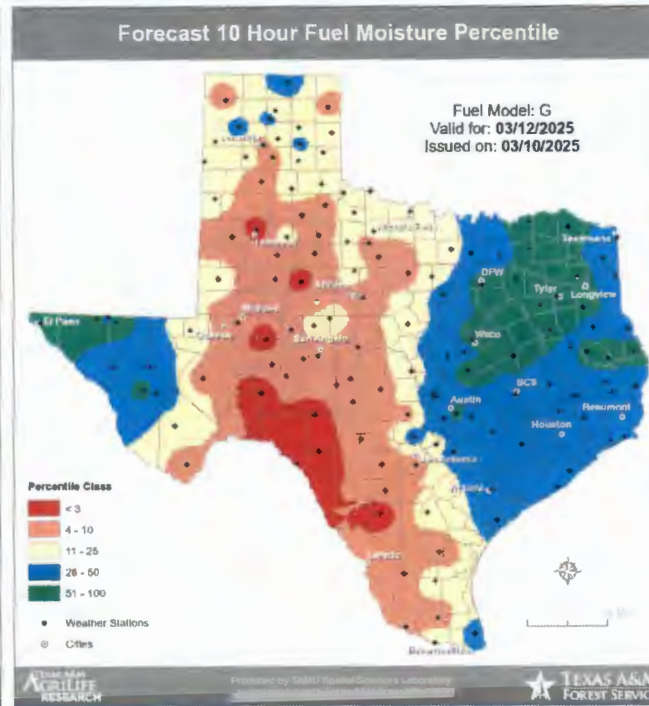
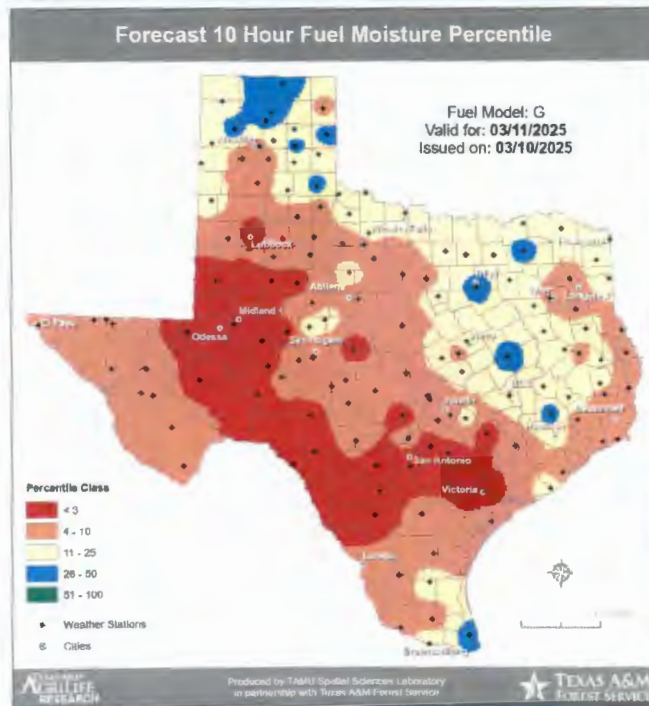
Forecast Fire Danger



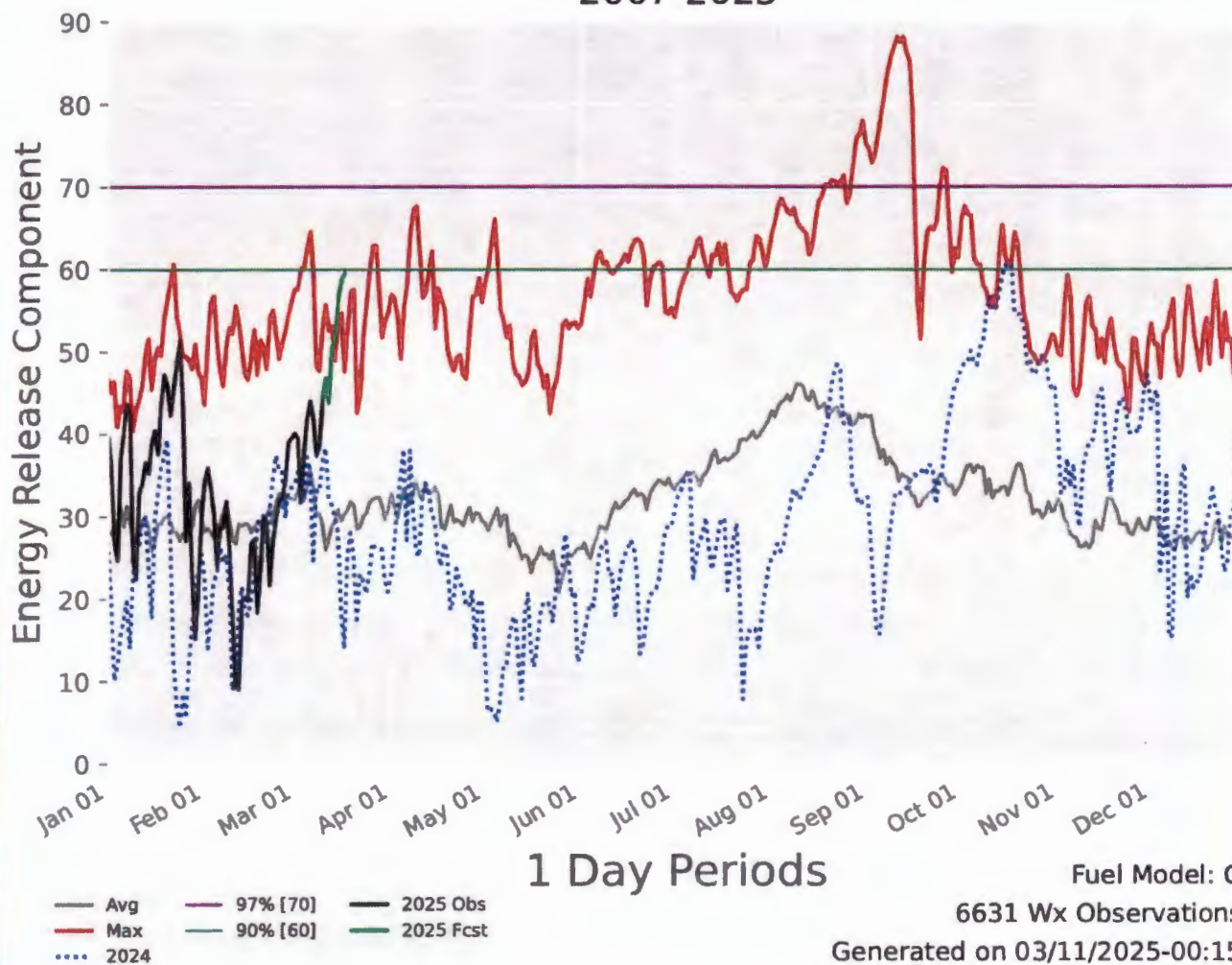
Forecast 100 Hr Fuel Moisture Percentile



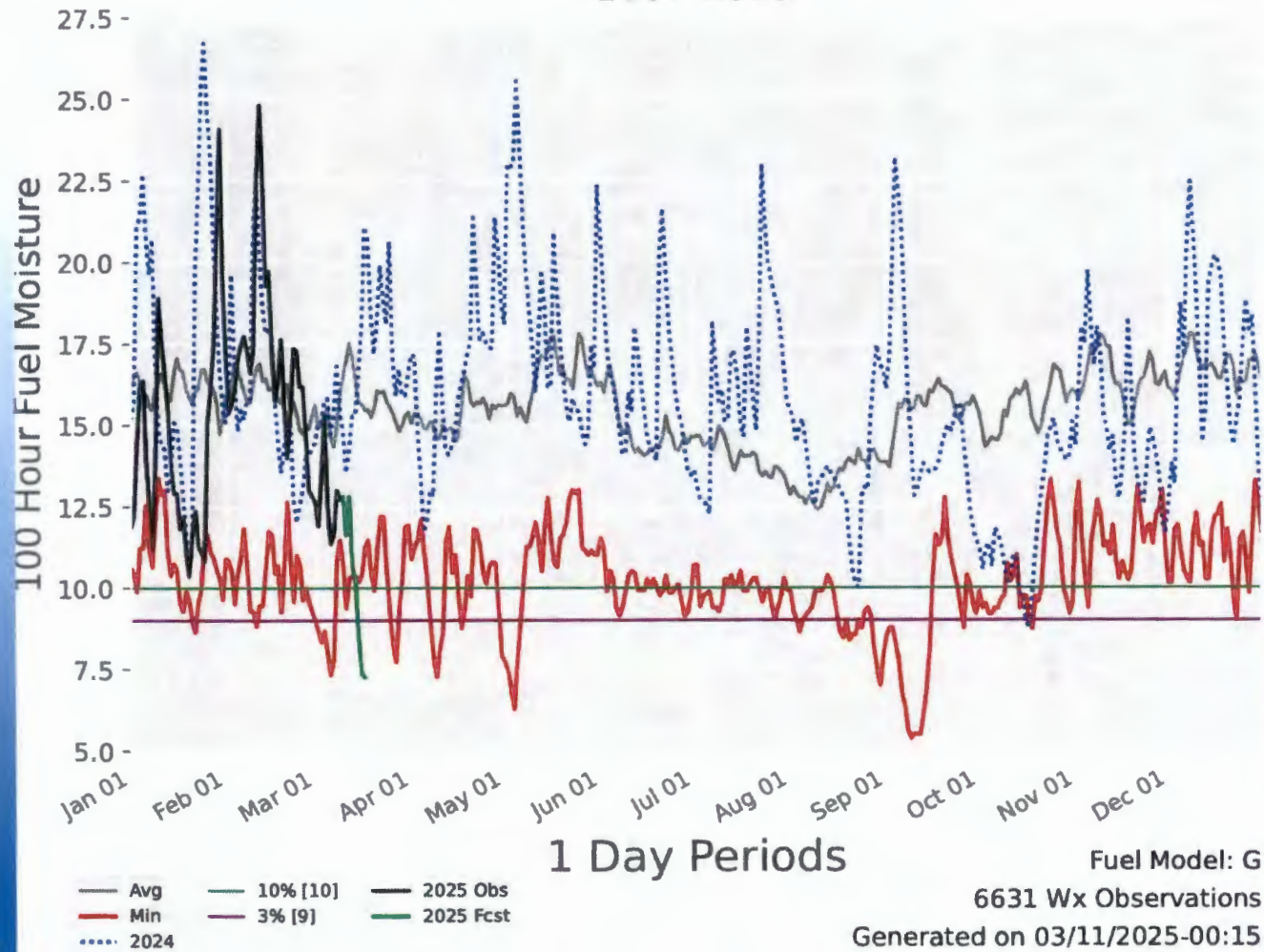
Forecast 10 Hour Fuel Moisture Percentile



EASTERN HILL COUNTRY Predictive Service Area 2007-2025



EASTERN HILL COUNTRY Predictive Service Area 2007-2025



7 Day Forecast

Weekly Summary

	Tue Mar 11	Wed Mar 12	Thu Mar 13	Fri Mar 14	Sat Mar 15	Sun Mar 16	Mon Mar 17
Max Temp, °F	81	87	88	82	75	74	79
Min Temp, °F	46	55	54	62	53	47	46
Max Heat Index, °F	79	83	83	80	75	74	79
Max Prob. of Precip., %	0	1	0	0	2	0	0
Max Wind, mph	16	22	9	26	21	12	17
Min Wind, mph	8	9	6	10	7	5	5
Max Wind Gust, mph	23	30	18	37	29	20	28
Max Dew Point, °F	43	56	36	50	25	29	38
Min Dew Point, °F	33	29	30	19	17	24	28
Max RH, %	60	92	41	60	28	49	56
Min RH, %	22	15	14	14	15	15	17
Max Cloud Cover, %	9	48	40	47	53	20	39
Min Cloud Cover, %	2	4	11	13	7	3	11





RESOLUTION

OPPOSING THE ELIMINATION OF THE COUNTYWIDE POLLING PLACE PROGRAM

WHEREAS, Burnet County has participated in the Countywide Polling Place Program since 2020, utilizing 20 voting precincts and 19 polling locations; and

WHEREAS, many constituents benefit from the ability to vote on Election Day at a polling location of their choice without having to adjust their work schedules, thanks to the Countywide Polling Place Program; and

WHEREAS, the implementation of the Countywide Polling Place Program has contributed to a reduction in the number of provisional ballots in Burnet County; and

WHEREAS, the requirement for precinct-based voting locations in Burnet County poses significant expenses and hardships for both the county and its constituents, as not every voting precinct has public buildings available for polling sites, and private facilities are not obligated to allow their use; and

WHEREAS, the Texas Legislature has authorized the use of electronic poll books under Texas Election Code Section 31.014, which enable voters to sign in electronically while verifying their identity with official identification, and confirming that they have not already voted via absentee ballot or at another polling location, thus dramatically reducing voter fraud and improving wait times for voters; and

WHEREAS, electronic ballot marking devices allow voters to cast their ballots with the assistance of electronics on a physical ballot. These devices do not store or tabulate votes but enable voters to review their choices before submitting their ballot, providing reassurance that their vote is recorded accurately; and

WHEREAS, the National Disability Rights Network (NDRN) asserts that any state or jurisdiction that ends the use of accessible voting systems is in violation of existing laws and may face significant litigation risks. The Americans with Disabilities Act (ADA)

recognizes that hand-marked ballots are not accessible and do not enable voters with disabilities to cast a private and independent vote; and

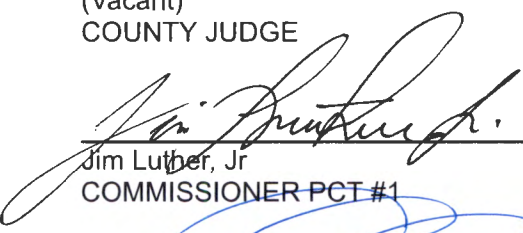
WHEREAS, all Texas counties that use electronic poll books and electronic ballot marking devices are required by law to obtain approval and annual certification from the Secretary of State to ensure the security of the voting process for the public; and

WHEREAS, the Commissioners Court of Burnet County believes that reverting to precinct-based voting would negatively impact the voting community, decrease voter turnout, and potentially disenfranchise a significant number of voters, including those with disabilities; and

NOW THEREFORE, BE IT RESOLVED, that the undersigned elected officials oppose any efforts by the Texas Legislature to eliminate countywide polling places, electronic poll books, and electronic marking devices.

PASSED AND APPROVED this 11 day of March, 2025.

(Vacant)
COUNTY JUDGE



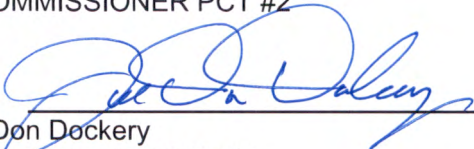
Jim Luther, Jr.
COMMISSIONER PCT #1



Damon Beierle
COMMISSIONER PCT #2

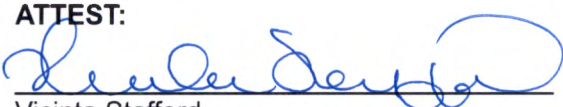


Chad Collier
COMMISSIONER PCT #3

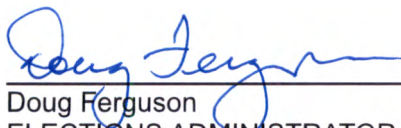


Joe Don Dockery
COMMISSIONER PCT #4

ATTEST:



Vicinta Stafford
COUNTY CLERK



Doug Ferguson
ELECTIONS ADMINISTRATOR

1 **Comments re: County Wide Polling Place proposed resolution (title is misleading)**

2 WHEREAS, Burnet County has participated in the Countywide Polling Place Program since 2020, utilizing 20 voting precincts and 19 polling locations; and

Is the proposed resolution approved by the County party chairs, precinct chairs, or Voters?

Attach the County Party Resolutions in support of this?

3 WHEREAS, many constituents benefit from the ability to vote on Election Day at a polling location of their choice without having to adjust their work schedules, thanks to the Countywide Polling Place Program; and

How many constituents (voters) vote outside of their voting precinct on Election Day? Please quantify.

How many voters don't have to "adjust their work schedules" to vote on Election Day? Please quantify.

4 WHEREAS, the implementation of the Countywide Polling Place Program has contributed to a reduction in the number of provisional ballots in Burnet County; and

How many less ("reduced") provisional ballots now versus before CWPP? Please quantify.

5 WHEREAS, the requirement for precinct-based voting locations in Burnet County poses significant expenses and hardships for both the county and its constituents, as not every voting precinct has public buildings available for polling sites, and private facilities are not obligated to allow their use; and

Is there any estimate of the "significant expenses" in taxpayer dollars (without CWPP)?

Please identify the hardships.

The voting precinct map shows a polling location in every voting precinct. Are some private facilities no longer available?

6 WHEREAS, the Texas Legislature has authorized the use of electronic poll books under Texas Election Code Section 31.014, which enable voters to sign in electronically while verifying their identity with official identification, and confirming that they have not already voted via absentee ballot or at another polling location, thus dramatically reducing voter fraud and improving wait times for voters; and

How much voter fraud has been reduced in Burnet County? Data please to support the statement of fact?

Have the waiting times improved for voters in Burnet County since the adoption of CWPP? What data can support this statement of fact?

7

WHEREAS, electronic ballot marking devices allow voters to cast their ballots with the assistance of electronics on a physical ballot. These devices do not store or tabulate votes but enable voters to review their choices before submitting their ballot, providing reassurance that their vote is recorded accurately; and

True statement however in Burnet County "cast their ballots with the assistance of electronics on a physical ballot" is done via the DRE's (direct recording equipment) storing our votes?

8

WHEREAS, the National Disability Rights Network (NDRN) asserts that any state or jurisdiction that ends the use of accessible voting systems is in violation of existing laws and may face significant litigation risks. The Americans with Disabilities Act (ADA) recognizes that hand-marked ballots are not accessible and do not enable voters with disabilities to cast a private and independent vote; and

Absentee Ballot By Mail(ABBM) is a paper ballot marked by hand: is the NDRN asserting that our ABBM is a violation of the ADA?

9

WHEREAS, all Texas counties that use electronic poll books and electronic ballot marking devices are required by law to obtain approval and annual certification from the Secretary of State to ensure the security of the voting process for the public; and

Does Burnet County get annual certification for electronic ballot marking devices?

10

WHEREAS, the Commissioners Court of Burnet County believes that reverting to precinct-based voting would negatively impact the voting community, decrease voter turnout, and potentially disenfranchise a significant number of voters, including those with disabilities; and

By signing you are confirming your belief that precinct-based voting would negatively impact the voting community, decrease voter turnout, and potentially disenfranchise a significant numbers of voters.

11

NOW THEREFORE, BE IT RESOLVED, that the undersigned elected officials oppose any efforts by the Texas Legislature to eliminate countywide polling places, electronic poll books, and electronic marking devices.

Why aren't all 3 included in the title of the Resolution?

To: Christina Adkins, Acting Director of Elections,
Texas Secretary of State's Office
Elections Division Secretary of State
P.O. Box 12060
Austin, Texas 78711-2060

And

To: County Judges, Election Administrators, and All Other Recipients of this
Declaration of Truth and Petition for a Redress of Grievances

**Declaration of Truth Regarding Blatant Violations of Voter Privacy and
Ballot Secrecy in Counties Participating in the Texas Secretary of State's
Countywide Polling Place Program**

I, Barry Wernick, the undersigned, make this Declaration of Truth of my own free will, as a member of the voting population of the Great State of Texas, and I hereby affirm, under the laws of the United States of America, and of this state, that I am of legal age and of sound mind and hereby attest that the statements, averments and information outlined in this Declaration of Truth are true and correct to the best of my knowledge.

This Declaration of Truth is lawful notification to you, and is hereby made and sent to you pursuant to the national Constitution, specifically, the Bill of Rights, in particular, Sections I, IV, V, X, and the Bill of Rights of the Texas Constitution, in particular, Article I, Section I, II, VIII, XXIX, XXX, and pursuant to potential violations of Article 6, Section 2(c) of the Texas Constitution, and requires your written rebuttal to me, in kind, specific to each and every point of the subject matter stated herein, within 10 days, via your own sworn or notarized affidavit using true fact, valid law and evidence to support your rebuttal of the specific subject matter in this Declaration.

- 1) I was a candidate in the Republican Primary election of March 5, 2024. I requested a recount which began on Tuesday April 2, 2024 at the Dallas County Elections Department located in Dallas County at 1520 Round Table Drive Dallas, Texas 75247.
- 2) Throughout the recount process, as a candidate on the ballot whose race for HD108 was directly affected by the joint primary election system conducted countywide by the Dallas County Elections Department, I carefully and lawfully observed and reported on election irregularities.

- 3) During my observations, I witnessed a series of documents being provided by Dallas County Elections Administrator Heider Garcia and his staff being laid out on each counting table by Recount Supervisor Jennifer Stoddard-Hajdu's appointed recount committee chairs and assistants.
- 4) These documents included: "Voter Rosters" by location, a "Batch Report by Polling Location" showing how many HD 108 ballots per precinct were contained in each ballot box, and the paper ballots cast at each location. All of these records are now publicly available at the Dallas County Election website (<https://dallascountyvotes.org>) and the Texas Secretary of State website ([Welcome to Texas Elections \(state.tx.us\)](https://www.sos.state.tx.us)).
- 5) Due to this county's participation in the Texas Secretary of State's Countywide Polling Place Program, ballots are no longer required to be cast in-precinct but must still be reported by precinct, even though the ballot may be cast in another precinct within the county of the election being held. This necessitates the creation of a database showing all precincts from which a vote was cast, and how many votes from each precinct were cast at each polling location. This document is referred to as the "Batch Report by Polling Location" by Dallas County Election Administrator Heider Garcia. This document is printed from the Dallas County Central Election Management Server (EMS) and is accessible by elections department staff as well as any state or private entity who requests the data.
- 6) The "Voter Roster" is simply the record of every voter who casts a ballot, the location where he casts a ballot, and his assigned voting precinct.
- 7) Simple visual comparisons of the Voter Roster, the Batch Report by Polling Location, and the paper ballots now publicly available facilitate an improper breach of voter privacy, without the voter's prior knowledge or agreement, via the creation of the "Batch Report by Polling Location" document.
- 8) Creation of this document allows for any state or private entity to match ballots and ballot selections to voters in polling locations where a voter is the only voter from a precinct to cast a ballot in a particular polling location, or where more than one voter registered in the same house from a certain precinct voted together, i.e. married couples, roommates, caregivers, etc.
- 9) I witnessed ballot boxes from different polling locations opened and presented alongside "Batch Report by Polling Location" documents and the hand-written "Voter Roster" check-in sheets. I watched the recount committee members pull ballots that could immediately, decisively, certainly determine many voter selections from their very ballot, being that many "Batch Reports

by Polling Location” showed one, ten, and even over 30 voters who were the only voters from their precinct to vote at that polling location.

10) Blocking access to these paper records, which are part of an auditable paper trail mandated federally by the HELP AMERICA VOTE ACT and by State law, does NOT alleviate the severe violations witnessed. No state or private entity should be able to identify a ballot with a voter. To protect the secrecy of the ballot, you must immediately advise to OPT OUT of the Countywide Polling Place Program and return to in-precinct voting, or at the very least, to combined precinct voting, IMMEDIATELY.

11) VOTING SYSTEM STANDARDS of the Help America Vote Act (HAVA) provide for audit capacity requirements per U.S. Code Title 52 Sec. 21081 (a) (2).

a. *In general*

The voting system shall produce a record with an audit capacity for such system.

b. *Manual audit capacity*

i. *The voting system shall produce a permanent paper record with a manual audit capacity for such system.*

ii. *The voting system shall provide the voter with an opportunity to change the ballot or correct any error before the permanent paper record is produced.*

iii. *The paper record produced under subparagraph (A) shall be available as an official record for any recount conducted with respect to any election in which the system is used.*

12) Texas Government Code Sec. 552.001 POLICY: CONSTRUCTION.

a. *Under the fundamental philosophy of the American constitutional form of representative government that adheres to the principle that government is the servant and not the master of the people, it is the policy of this state that each person is entitled, unless otherwise expressly provided by law, at all times to complete information about the affairs of government and the official acts of public officials and employees. The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is not good for them to know. The people insist on remaining informed so that they may retain control over the instruments they have created. The provisions of this chapter shall be liberally construed to implement this policy.*

b. *This chapter shall be liberally construed in favor of granting a request for information.*

13) **Texas Election Code Sec. 122.001. VOTING SYSTEM STANDARDS.**

a. *A voting system may not be used in an election unless the system:*

10. *is capable of providing records from which the operation of the voting system may be audited.*

14) No in-person voter has been made aware, or been offered a waiver to sign, waiving his right to cast his ballot in secret and free from potential intimidation and exposure. The following Constitutional Law and corresponding state statutes outline the severe violations uncovered in Dallas County and confirmed to be occurring in each of the 96 counties who have opted in to the Texas Secretary of State's Countywide Polling Place Program.

15) **Texas State Constitution Article 6, Sec. 2 (c):**

The privilege of free suffrage shall be protected by laws regulating elections and prohibiting under adequate penalties all undue influence in elections from power, bribery, tumult, or other improper practice.

16) **Texas Election Code Sec. 1.0015. LEGISLATIVE INTENT.**

It is the intent of the legislature that the application of this code and the conduct of elections be uniform and consistent throughout this state to reduce the likelihood of fraud in the conduct of elections, protect the secrecy of the ballot, promote voter access, and ensure that all legally cast ballots are counted.

17) **Texas Election Code Sec. 62.0115. PUBLIC NOTICE OF VOTERS' RIGHTS.**

a. *The secretary of state shall adopt rules providing for publicizing voters' rights as prescribed by this section. The rules must require that a notice of those rights be publicized:*

1. *by being posted by an election officer in a prominent location at each polling place;*
2. *on the Internet website of the secretary of state;*
3. *through material published by the secretary of state; or*
4. *in another manner designed to give voters notice of their rights.*

b. *Except as revised by the secretary of state under Subsection (d), the notice must state that a voter has the right to:*

1. *vote a ballot and view written instructions on how to cast a ballot;*
2. *vote in secret and free from intimidation;*

18) **Texas Election Code Sec. 62.009. DISARRANGING BALLOTS FOR VOTERS' SELECTION.**

- a. *As needed for voting, an election officer shall disarrange a supply of the ballots so that they are in random numerical order.*
- b. *The disarranged ballots shall be placed face down on a table in a manner preventing an election officer or other person from ascertaining the number of a ballot selected by a voter.*

19) **Texas Election Code Sec. 122.001. VOTING SYSTEM STANDARDS.**

- a. *A voting system may not be used in an election unless the system:*
 - i. ***preserves the secrecy of the ballot;***

20) This immediate reversal to in-precinct voting must include the EARLY VOTING period as well.

21) **Texas Election Code 81.002. APPLICABILITY OF OTHER CODE PROVISIONS.** *The other titles of this code apply to early voting except provisions that are inconsistent with this title or that cannot feasibly be applied to early voting.*

22) All 96 Texas counties approved to participate in the Countywide Polling Place Program are aware of this phenomenon, but not one has alerted its citizens to the concerns outlined in this Declaration of Truth. The Texas Secretary of State and all 96 participating Texas county Elections Departments are aware of this violation and are sitting in violation of their oaths and citizens' rights.

23) The Texas Secretary of State is mandated by law to report on complaints or concerns regarding the Countywide Polling Place Program in **Texas Election Code 43.007 COUNTYWIDE POLLING PLACE PROGRAM.**

- (j) *Not later than January 1 of each odd-numbered year, the secretary of state shall file a report with the legislature. The report must include any complaints or concerns regarding a specific election that have been filed with the office of the secretary of state before the preparation of the report and any available information about voter turnout and waiting times at the polling places. The report may include the secretary of state's recommendations on the future use of countywide polling places and suggestions for statutory amendment regarding the use of countywide polling places.*

Violation of the above stated statutes may facilitate undue influence in Texas Elections, by obfuscating the lawful process and thereby rendering any attempt at an audit totally ineffective. You have taken an oath to support and uphold the Constitutions and are constitutionally mandated to abide by that oath in the performance of your official duties.

You have no constitutional authority, or any other form of valid, lawful authority, to oppose, and violate the very documents to which you swore or affirmed your oath and under which you were delegated by the people the limited authority to conduct the duties of your office.

The above stated positions are true, factual, lawful, and constitutionally ordained.

The issues arising from these violations of State statute are apparent, blatant, and egregious. I attest that the above listed State statutes have been violated, that you are standing in violation of Federal and State Laws, and violations of said statutes are inherently violations of my right to free suffrage, as above-stated election and ethics codes were drafted and codified in order to protect our elections from undue influence as outlined in the Article 6 Section 2(c) of the Texas State Constitution.

A lawful notification has been provided to you stating that if you do not rebut the statements, charges, and averments made in this declaration of truth, then, you tacitly agree with and admit to them. Pursuant to that lawful notification, if you disagree with anything stated under oath in this declaration of truth, then rebut to me that with which you disagree, with particularity, within 10 days of receipt thereof, by means of your own written, notarized declaration of truth, based on specific, true, relevant fact and valid law to support your disagreement, attesting to your rebuttal and supportive positions, as valid and lawful, under the pains and penalties of perjury under the laws of the United States of America and this Great State of Texas.

An un rebutted declaration of truth stands as truth and fact before any court.

US v Tweel, 550F2d. 297. *"Silence can only be equated with fraud where there is a legal or moral duty to speak or where an inquiry left unanswered would be intentionally misleading."*

Your failure to respond, as stipulated, is your tacit agreement with and admission to the fact that everything in this declaration of truth is true, correct, legal, lawful, and is your admission attesting to this, fully binding upon you in any court of law in America, without your protest, objection and that of those who represent you.

Declarant further sayeth naught.

All rights reserved.

Barry Wernick

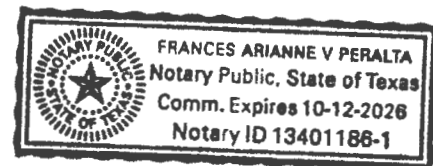
x Barry Wernick

Signed and sworn before me, a Notary Public, Barry Wernick personally appeared before me, and proved to me on the basis of satisfactory evidence to be the man whose name is subscribed herein. In the State of Texas, County of Dallas swear and affirm that on this day, May 16, 2024, the above named declarant, Barry Wernick, personally appeared before me, and of his own free will, sworn and signed before me this Declaration of Truth regarding issues found in the Countywide Polling Place Program of the March 5, 2024 Primary in the Great State of Texas. I swear under PENALTY OF PERJURY under the Laws of the State of Texas that the foregoing paragraph is true and correct. WITNESS my hand and official seal.

[Signature]
Notary Public/Jurat

My Commission Expires: 10/12/2026

Seal:



**IN THE UNITED STATES DISTRICT COURT
FOR THE SOUTHERN DISTRICT OF TEXAS
HOUSTON DIVISION**

KENNETH ZIMMERN, A Harris County
Registered Voter, and WILLIAM SOMMER, A
Harris County Registered Voter,

Plaintiffs,

v.

Civil Action No.

JUDGE LINA HIDALGO, in her official
capacity as County Judge for Harris County, Texas
TENESHIA HUDSPETH, in her official
capacity as County Clerk for Harris County, Texas,

Defendants.

Affidavit of Barry Wernick

My name is Barry Wernick, I am over 18 years of age, of sound mind and state that the following facts are based upon my personal knowledge and are true and correct.

1. I am an attorney-mediator and arbitrator and have been a member in good standing of the State Bar of Texas since 1998, after graduating from the SMU Dedman School of Law that same year. I am a TMCA Credentialed Distinguished Mediator, and member of the Association of Attorney Mediators, Texas Association of Mediators, and Texas Bar College. I have served as the Chair of the Alternative Dispute Resolution Section of the Dallas Bar Association and have served on the State Bar of Texas ADR Council since 2021.

2. I was a candidate in the Republican Primary election of March 5, 2024 for House District 108 in Dallas County. After the Primary Election, I requested a recount which began on Tuesday April 2, 2024, at the Dallas Election Department located in Dallas County at 1520 Round Table Drive Dallas, Texas 75247.

3. Throughout the recount process, as a candidate on the ballot whose race was directly affected by the joint primary election system conducted countywide by the Dallas County Elections Department, I carefully and lawfully observed and reported on election irregularities.

4. During my observations, I witnessed a series of documents being provided by Dallas County Elections Administrator Heider Garcia and his staff being laid out on each counting table by County Supervisor Jennifer Stoddard-Hajdu's appointed recount committee chairs and assistants. These documents included: "Voter Roster" by location, a "Batch Report by Polling Location" showing how many HD 108 ballots per precinct were contained in each ballot box and the paper ballots cast at each location. All of these records were publicly available at the Dallas County Election Website (<https://www.dallascountyvotes.org/>) and the Texas Secretary of State Website (Welcome to Texas elections (<https://www.sos.state.tx.us>)).

5. Due to Dallas County's participation in the Texas Secretary of State's Countywide Polling Place Program (CWPPP) authorized by Texas Election Code §43.007, where ballots are no longer required to be cast by voters in-precinct but, by statute, must still be reported by precinct. This is true even though the ballot may be cast in another precinct within the county of the election being held.

6. The CWPPP necessitates the creation of a database showing all precincts from which a vote was cast and how many votes from each precinct were cast at each polling location. This document is referred to as the "Batch Report by Polling Location." This document is printed from the Dallas County Central Election Management Server (EMS) and is accessible by elections department staff as well as any state or private entity who requests data. All counties opting in to the CWPPP would have to make the same documents publicly available for purposes of election auditability.

7. The “Voter Roster” is a simple record of every voter who casts a ballot, the location where he casts a ballot, and his assigned voting precinct. Each county in Texas has a Voter Roster.

8. Simple visual comparisons of the Voter Roster, the Batch Report by Polling Location, and the paper ballots (the images of which are publicly available 60 days after an election) allow any person to find a voter’s ballot, resulting in a breach of voter privacy, without the voter’s prior knowledge or agreement. The creation of the “Batch Report by Polling Location” document allows for exact matches and logical deductions of which voter belongs to which ballot and vice-versa.

9. Creation of this document allows for a state or county employee or any private person to match ballots and ballot selections to voters in polling locations where a voter is the only voter from a precinct to cast a ballot at a particular polling location during a particular voting period – either during Early Voting or on election day.

10. My team of Poll Watchers and I witnessed ballot boxes from different polling locations opened and presented alongside “Batch Report by Polling Location” documents and the handwritten “Voter Roster” check-in sheets. I watched the recount committee members pull ballots that could immediately, and decisively determine many voter selections from their very ballots, being that many “Batch Reports by Polling Location” showed one, ten, and sometimes even over 30 voters who were the only voters from their precincts to vote at that specific polling location.

11. On May 17, 2024 I sent a Declaration of Truth and Petition for Redress of Grievances to the 96 CWPPP counties’ election administrators/clerks, county judges, and the Texas Secretary of State regarding the CWPPP and the modified version of it called “Early Voting” with a demand to end Countywide Voting, whether on election day or during Early Voting, because

the CWPPP and its modified version, Early Voting, violate the United States constitutional and Texas state rights to a secret ballot.

12. My Declaration of Truth and Petition for Redress of Grievances regarding the lack of voter privacy caused by Countywide Voting gave notice to both state and county election officials throughout Texas.

13. The application of the current system of Countywide Voting's violation of the constitutional right to a secret ballot is well known to *all* election officials in Texas. On June 6, 2024, the Texas Secretary of State's Director of Elections issued Election Advisory No. 2024-20. This advisory says that "if an election official receives a public information request for specific election records and/or ballot images and the county election official determines that producing the records in their original form could compromise a voter's right to a secret ballot, the official should consider additional redactions in consultation with their county or district attorney and public information coordinator."

14. The advisory from the Texas Director of Elections is an admission that the current system of countywide voting defeats a voter's right to privacy. The redaction of information from a public request may make it more difficult for the public to learn how a voter has voted, but the county election officials always have access to the unredacted identifying markers on a ballot.

15. I continue to share with the public and public officials by posting extensively on the unlawful nature of Countywide Voting on my social media account at <https://x.com/wernick4dallas>.

16. I provided public testimony to the Texas Senate Committee on State Affairs on May 29, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot

secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1796300964825100439>)

17. I also provided public testimony to the Dallas County Election Commission on June 20, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1805110864053211209>)

18. I also provided public testimony to the Dallas County Commissioners Court on October 1, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1841261943178342561>)

19. I also provided public testimony to the Dallas City Council on October 20, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1848020907958116733>)

20. I have also shared these public testimonies on my "X" social media account where they have been viewed more than tens of thousands of times.

21. Currently there are at least 18 US States that offer or require Countywide Voting.

22. Because these records must be made available for public inspection at the request of any member of the general public to fulfill the state and federal legal requirements of election auditability, I have been able to request these documents from many of the Texas counties that offer Countywide Voting without assigning voters to specific precinct based on ballot style. As a result, I have been able to match individual voters to their ballots in each of these counties. To

date, my team and I have requested these documents from at least 15 Texas counties, including Harris County.

23. My team and I have submitted Public Information Act (PIA) requests with respect to the March 2024 Primary elections for images of ballots and/or CVRs to several counties across Texas including Harris, Dallas, Tarrant, Bexar, Travis, Collin, Grayson, Lubbock, Deaf Smith, Parmer, Swisher, Potter, Randall, Hays, Williamson, and more (including Denton County for Early Voting records because it did not opt in to the CWPPP).

24. As a result of the PIA requests, I have obtained unredacted CVR images from Harris and Deaf Smith and unredacted CVR and ballot images from Dallas, Bexar, and Parmer. Dallas and Bexar provided the unredacted images prior to the Texas Secretary of State Advisory 2024-20 which called on Election Administrators to redact information that could tie a voter to his ballot selections. Harris provided unredacted CVR images after the Advisory, as did Parmer (both CVR and ballot images) and Deaf Smith (only CVR images). All other counties redacted valuable information needed for election auditability by relying upon the Texas Secretary of State Advisory 2024-20.

25. I have been able to conclude from my research of the publicly available data of the 96 Texas counties that opted into the CWPPP based on the method of sorting and filtering precinct and polling location data that 4.54% of Republican voters and 10.58% of Democrat voters had their constitutional rights to a secret ballot violated on the March 5, 2024, primary election day.

26. I have been able to tie 17,845 Dallas County March 2024, primary voters to their actual ballots and 28,608 Harris County March 2024 Primary voters to their actual Cast Vote Record (CVR) ballot selections.

27. My research of publicly available data, shows that ballot secrecy violations on the March 5, 2024, primary election day in the 5 largest Texas counties most often affected Democrat voters at higher percentages than Republicans:

- a. Harris – Democrats: 15.3%, Republicans: 9%
- b. Dallas – Democrats: 13.4%, Republicans: 8.6%
- c. Tarrant – Democrats: 10.56%, Republicans: 5.81%
- d. Bexar – Democrats: 15.03%, Republicans: 9.28%
- e. Travis – Democrats: 8.75%, Republicans: 8.82%

28. My research also reveals that since the time the following Texas counties opted in and instituted CWPPP, there has been a major drop in voter turnout between 2018 and 2022:

- a. Harris - Down 10.2%
- b. Dallas - Down 16.6%
- c. Tarrant – Down 6.6%
- d. Travis – Down 4.8%
- e. El Paso – Down 23.3%

29. There are currently 96 Texas counties that have opted into and instituted the CWPPP (Cameron, Comanche, and Uvalde Counties recently opted in and have been approved by the Texas Secretary of State but have not administered it yet) and approximately 200 that administer a modified version of it called Early Voting.

30. I have identified 78,281 voters on election day from the 96 CWPPP counties and another 21,965 from 7 CWPPP counties (Harris, Dallas, Tarrant, Travis, Randall, Potter, and Lubbock) Early Voting period who had their constitutional right to a secret ballot violated. The numbers are substantially higher when including counties that did not opt in to the CWPPP but

administer a modified version of it by offering its voters an Early Voting period in which voters are not assigned to a specific polling location.

31. Denton County is one such county that has not opted into the CWPPP. As a result, when I tried to tie Republican Primary voters to specific ballots on election day, of the 38,000 plus voters, I could not tie one voter to his ballot. But because Denton County does offer a modified version of the CWPPP in the form of its Early Voting, I discovered that Texas Secretary of State Jane Nelson and her husband James Nelson were among the approximate 900 Denton citizens who had their constitutional rights to a secret ballot violated.

32. I was not able to obtain the data regarding the other Texas counties which offered Early Voting to its voters because the Secretary of State removed that information from its website after its 2024-20 Advisory.

33. I have looked into the Early Voting and election day voter rosters for numerous Texas counties for the November 5, 2024 General and Joint Election. The Texas Secretary of State and all other counties, except for Dallas County, have removed critical polling place location information from the rosters. However, by removing the polling place location from the voting record, those counties' elections have become unauditable and unverifiable.

34. Dallas County still provides the required information necessary to begin an audit into its election: Voter Legal Name and corresponding VUID, Precinct and Ballot Style, Time and Date of Check-In to Vote, and Polling Location (sometimes referred to as Vote Center or Site ID).

35. For the Dallas County November 5, 2024 General and Joint Election I have identified 12,119 out of 632,932 (1.9%) in-person early voters whose constitutional rights to a secret ballot were violated. I have also identified 23,863 out of 187,661 (12.7%) in-person election day voters whose constitutional rights to a secret ballot were violated.

36. An independent analyst, W. Joe Washburn, associated with the Dallas County Republican Party working in isolation wrote a python script open-source program that produces a list of compromised ballots from the Dallas County November 5, 2024 General and Joint Election that exactly matches my calculations.

37. Some of the voters whose ballots I have identified as not secret from the 2024 primary elections and the general and joint elections include:

- a. State Senators Angela Paxton, Royce West, Molly Cook, State Senate Candidate Joseph Trahan
- b. State Representatives Texas House Elections Committee Chair Reggie Smith, Venton Jones, Victoria Neave Criado, and State Representative Candidates Aimee Ramsey and myself – Barry Wernick
- c. US Congressmen and US Senate Candidate Colin Allred, US Congressional Candidate Ruth “the Truth” Torres, US Congressional Candidate Caroline Kane
- d. Court of Appeals Justices for the Fifth District: Bonnie Lee Goldstein, Erin E. Nowell, former Justice William Whitehill
- e. Dallas County Judges: Dominique Collins, Martin Hoffman, Eric Moye, Mary Brown, Nancy Purdy, Tonya Parker
- f. Former Dallas County Sheriff and 2024 Democrat Primary Candidate Guadalupe Valdez (Primary and Joint and General Early Voting)
- g. Dallas Mayors Tom Leppert, Eric Johnson (and his Security Detail)
- h. Dallas County Officials – County Judge Clay Jenkins, County Clerk John F. Warren, County Tax Assessor John R. Ames, County Democrat Party Chair Kardal Coleman, County Commissioner Dr. Elba Garcia, County Commissioner

Candidate Jason Metcalf, County Commissioner Candidate Derek Avery, District Clerk Felicia Pitre, Former City Councilwoman and County Treasurer Pauline Medrano, County Republican Party Executive Director Dee Holly

- i. Dallas City Officials: Councilman Pastor Zarin Gracey, City Attorney Patricia Medrano
- j. Dallas County Republican Party Precinct Chairs: Erica Person, Jillian Zhorne, Jennifer Lee Jenkins, Melanie Jennings, Brian Bodine, Richard Mastin, Christopher McHatton, Vernon Norris, Cory Connolly, William Underhill, Anthony Torres, Tami Brown Rodriquez, Legislative Priorities Committeewoman and DCRP Resolutions Committeewoman Preeti Malladi (Primary and Joint and General Early Voting).
- k. Dallas County November 5, 2024 General & Joint Election Early Voting Ballot Board: Alternate Judge, Patricia Clapp, Sandra Denton, Bonnie Dickinson, Michael Hall, Mathis Perkins, Jose Plata, Katherine Whitehill
- l. Harris County Officials: Commissioner Adrian Garcia, Constable Sherman Eagleton, School Board Candidate Joshua Wallenstein, Candidate for Harris County DA Dan Wayne Simons
- m. Texas Court of Appeal for the 14th District Justices: Frances Bourliot, Kenneth Price Wise
- n. Former Chief of the Texas Court of Appeals for the 1st District Justice Sherry Radack
- o. Harris County Judges: Juanita Alexandra Jackson, Michael Charles Englehart, Veronica M. Nelson, Kevin Albert Murray (Magistrate and News Anchor)

- p. Harris County Democratic Party Office and Staff: Roberto Alas, Michael Bouvier, Christian Mendiola, Alejandro Mier
- q. Harris County Republican Party Precinct Chairs: Lee Krause, James Honey, Bernardo Obando, Jr., Jesse Saldana, Jr., Gina Luther, Yolanda Andrade, Walter Zivley, Nicholas Hughes, Steven Parkhurst, David Dick, John Auman, Jr., Leslie Shatto, Clinton Thornburg, Amanda LaBrie, Rosendo Gonzalez, Jeffrey MacGeorge, John Ulrey, Andrew Chad McCartney, Christina Taylor, Prophet Mbong, James Simmons, Deborah Carr, Maria Cavazos, Roger Rangel, William Ely, Elizabeth Perez, Yvette Llorance, Rev. Thomas Herold, Stephen Smith, Elizabeth Ferrell-Thomsen, Veronica Rosas, Daniel Hudson
- r. Other Prominent Figures: SMU Computer Science Associate Professor Richard Barr, Dallas Morning News Politics Reporter Dallas Bureau Everton Bailey, Jr., Dallas Morning News Politics Reporter Austin Bureau Phillip Jankowski, Former Republican Party of Texas Chairman Matthew Rinaldi, Bexar County Precinct Chair Political Consultant Podcaster Luke Macias, Former Texas Real Estate Commissioner Weston Martinez, Ted Cruz Campaign Northern District Director Michael Flusche, D'Andra Simmons, Les Weisbrod

38. Through conversations my team and I have had with election administrators and county clerks in various counties that have opted into the CWPPP, it has been confirmed that it is possible for them and any election employee of the county, as well as the public, to match voters to their individual ballots using the aforementioned required publicly available records. The records are all in the care, custody, and control of county clerks, election administrators, their employees, and third-party vendors that are necessary to administer CWPPP.

39. On September 18, 2024, I informed Dallas County Elections Administrator Heider Garcia at the Lake Highlands Conservatives Monthly Meeting of the fact that redacting information from ballots does not preserve secrecy of the ballot when he and his elections department have and would retain access to what is legally required to be voters' private information. He agreed with my assertion. His acknowledgement can be viewed on a video at my social media account on X at <https://x.com/Wernick4Dallas/status/1836844508170076606>.

40. On September 30, 2024, a member of my team, Stuart Wernick, submitted a request for access to public records to Harris County Director of Elections in an email worded as follows: "Pursuant to Texas Election Code Section 1.012 Public Inspection of Election Records as part of TEC Code 1.002 which supersedes Government Code, Ch. 552, I am requesting the following records: Electronic copies of the Ballot and CVR Images from Election Day of the March 5th, 2024 Joint Primary Election..."

41. Aside from the fact that the redaction of this information may violate the public disclosure statute and federal laws requiring access to public records, this guidance from the Director of Elections Christina Adkins was not followed by the Elections Department Deputy Director of Compliance Du-Ha Kim Nguyen in the Office of Harris County Clerk, Teneshia Hudspeth.

42. On October 2, 2024, we received the following response in an email from Nguyen: "Per your request, please find all CVR reports from March 5, 2024 Primary Elections in Harris County on our Dropbox folder."

43. The requested CVR images were provided with none of the Secretary of State advised redactions. Because redactions are not required, it is possible for anyone who makes a public information request to receive the unredacted documents and trace a voter back to their

individual ballot, as I have done in many instances, including in my most recent request to Harris County.

44. In order to protect the secret ballot, “[p]ublic policy requires that the veil of secrecy should be impenetrable, unless the voter himself voluntarily determines to lift it[.]” *Carroll v. State*, 61 S.W.2d 1008 (Tex. Crim. App. 1933). But redacting information from the public is not the solution. The government still is able to trace voters to ballots and visa-versa. Redaction of identifying information from the public does not resolve the problem that each county clerk and the election section employees may discover each voter’s ballots.

45. Further, redaction does not allow for the ability for the public to audit elections as is required by federal and state law. Redaction of necessary identifying information creates the dilemma that elections departments are the only ones who retain the ability to audit an election

46. In terms of redaction, it is clear that regardless of how much or how little redacting of information there is, or how much or how little the Secretary of State or Attorney General rules redaction is permissible, the state and county election officials retain the ability to know a voter’s ballot. This means that the inherent flaw in Countywide Voting is that it can never provide for ballot secrecy. Whether the public can learn a person ballot or not, the government will always know.

47. *Sewell v. Chambers*, 209 S.W.2d 363 (Tex. App. 1948) is the only case law in Texas that addresses the same issue that arises in the instant situation where an actual conflict arises between ballot secrecy and election auditability. In *Sewell*, the court is explicit that “...there are public interests which outweigh the individual's right to have his ballot kept secret.”

48. For the basis of its decision, the *Sewell* court cites the 1911 Missouri Supreme Court case of *Gantt v. Brown et al.*, 238 Mo. 560, 142 S.W. 422, 425, which reasoned, “The stability of

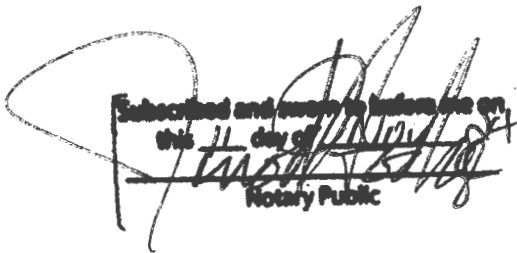
our government is dependent upon the honesty and purity of the ballot the secrecy of the ballot had better be scattered to the four winds, rather than have such secrecy shield corruption in elections, * * * better a thousand times that the individual's vote should be spread upon canvas under calcium light, than that fraud should be locked up within the lids of official ballot boxes and poll books with no known legal method of exposing such fraud.”

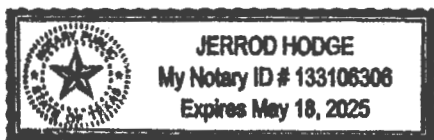
I declare under penalty of perjury that the foregoing is true and correct.

Executed this 11 day of November 2024.


Barry Wernick

NOTARY SEAL


Subscribed and sworn to before me on
this 11 day of November
Notary Public



REDACTION – EXERCISE IN FUTILITY
BALLOT SECRECY VIOLATED AT INCEPTION
By Barry Wernick

Redacting Information Is Not A Temporary Fix or Band-Aid.

It Does Not Preserve Ballot Secrecy.

It Makes Elections Even More Unauditable.

Countywide Voting Is Unlawful.

Covering Up A Crime By Redacting Is Unlawful.

In order to protect the secret ballot, “[p]ublic policy requires that the veil of secrecy should be impenetrable, **unless the voter himself voluntarily determines to lift it[.]**” Carroll v. State, 61 S.W.2d 1008 (Tex. Crim. App. 1933). (emphasis added.)

But redacting information from the public is not the solution because it does not allow for the ability for the public to audit as is legally required by federal and state law. Further, the redactors from the elections department are left being the only ones who retain the ability to audit. We shouldn’t allow the elections departments in any county to be the only ones to audit themselves. Would the IRS allow us to audit ourselves?

In terms of redaction, it is clear on its face that regardless of how much or how little redacting of information there is, or how much or how little the Secretary of State or Attorney General rules is permissible, it doesn’t eliminate the ability of the “redactors” from knowing a citizen’s ballot. This means that the inherent flaw in Countywide Voting is that it can never provide for ballot secrecy. It’s simply impossible. As a result, countywide voting is, in and of itself, unconstitutional because there is no way for it to ever provide ballot secrecy.

What is worse is the only ones who are privy to the information being redacted are those whose jobs the public has created and whose salaries the public pays – elected and non-elected government entities including the election department and even the third-party vendors whose electronic voting systems are used to administer such information. This is not only unjust. It is tyranny.

“AUDITABILITY TRUMPS SECRECY SINCE OUR FOUNDING”

Barry Wernick

If, as a result of Countywide Voting, such information that is required to audit an election is also personally identifiable, then we are put in a position where we must choose between transparent election auditability and ballot secrecy because there is no legal way to strike a balance between the two where voters are not assigned to in-precinct or combined precinct polling locations.

Due to the unique situation created by Countywide Voting, if such information on its own is considered by elections departments to be personally identifiable, County Attorneys representing counties in support of Countywide Voting have cited cases that only speak to ballot secrecy and not auditability, and therefore, those cases are inapposite to the instant situation. Instead, we must follow precedent in *Sewell v. Chambers*, 209 S.W.2d 363 (Tex. App. 1948) as it is the only case law in Texas that addresses the same issue that arises in the instant situation where an actual conflict arises between ballot secrecy and election auditability. In *Sewell*, the court is explicit that “...there are public interests which outweigh the individual's right to have his ballot kept secret.”

For the basis of its reasoning, the court cites the 1911 Missouri Supreme Court case *Gantt v. Brown et al.*, 238 Mo. 560, 142 S.W. 422, 425, “The stability of our government is dependent upon the honesty and purity of the ballot the secrecy of the ballot had better be scattered to the four winds, rather than have such secrecy shield corruption in elections, * * better a thousand times that the individual's vote should be spread upon canvas under calcium light, than that fraud should be locked up within the lids of official ballot boxes and poll books with no known legal method of exposing such fraud.”

The issue and importance of auditability of elections over ballot secrecy goes even further back to our Founding Father, Patrick Henry, who on June 5, 1788, proclaimed: “We are told that the yeas and nays shall be taken, and entered on the journals. This, sir, will avail nothing: it may be locked up in their chests, and concealed forever from the people; for they are not to publish what parts they think require secrecy: they may think, and will think, the whole requires it.”

PUBLIC COMMENTS
Burnet County Commissioners Court
March 11, 2025

Good morning, Commissioners. Claire Nybro, Burnet County voter, taxpayer and interested person.

I would like to highlight the legal deficiencies with the County Wide Polling Place Program.

The program, while initially introduced as a convenience and perhaps as a cost-saving measure, has now been demonstrated to have unacceptable critical defects:

- Ballot secrecy is compromised, as occurred in the March 2024 primary;
- There is a much higher risk that a voter will not receive the correct ballot style and will not realize it due to ballot-on-demand printing and known software errors, which has recently occurred in Williamson County and Dallas County;
- Auditing by precinct split has been made almost prohibitively difficult. Ballots from every polling place must be sorted by precinct split and then combined.

Attempts have been made to compensate for these unacceptable critical defects:

- By withholding public election records, which is a violation of public information under Texas Government Code Chapter 552;
- By redaction of every voter's precinct number and polling place, which is a violation of federal law under 52 USC § 20702;
- Such redactions make the cast vote record unauditably, which violates Texas Election Code § 122.001(a)(10) and federal law under 52 USC § 21081(a)(2).

I have provided you with the "Affidavit of Barry Wernick," filed in November 2024 in US District Court. This affidavit, based on Mr. Wernick's research of publicly available data, shows that ballot secrecy violations affected 78,281 voters on the March 2024 election day in the 96 counties that participated in the county-wide polling program. I strongly encourage reading Mr. Wernick's affidavit as it provides crucial evidence of the program's flaws.

Among those whose ballots were exposed include State Senators Angela Paxton, Royce West and Molly Cook; US Congressman Colin Allred; State Representative Reggie Smith; Mr. Wernick himself, along with a whole host of Court of Appeals and district court judges, county judges and commissioners, former sheriffs, Democrat and Republican party officials, precinct chairs and ballot board members and other prominent people. Governor Abbott's name will soon be added to the affidavit.

It is clear that chapter 65 remains the only viable option to correct these legal deficiencies and ensure the integrity of our elections.

In light of all the evidence now under consideration by a US District Court, a prudent commissioner might want to think twice today before signing a resolution to continue the County Wide Polling Place Program.

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BALLOT SECRECY VIOLATED AT INCEPTION
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But redacting information from the public is not the solution because it does not allow for the ability for the public to audit as is legally required by federal and state law. Further, the redactors from the elections department are left being the only ones who retain the ability to audit. We shouldn’t allow the elections departments in any county to be the only ones to audit themselves. Would the IRS allow us to audit ourselves?

In terms of redaction, it is clear on its face that regardless of how much or how little redacting of information there is, or how much or how little the Secretary of State or Attorney General rules is permissible, it doesn’t eliminate the ability of the “redactors” from knowing a citizen’s ballot. This means that the inherent flaw in Countywide Voting is that it can never provide for ballot secrecy. It’s simply impossible. As a result, countywide voting is, in and of itself, unconstitutional because there is no way for it to ever provide ballot secrecy.

What is worse is the only ones who are privy to the information being redacted are those whose jobs the public has created and whose salaries the public pays – elected and non-elected government entities including the election department and even the third-party vendors whose electronic voting systems are used to administer such information. This is not only unjust. It is tyranny.

3. Throughout the recount process, as a candidate on the ballot whose race was directly affected by the joint primary election system conducted countywide by the Dallas County Elections Department, I carefully and lawfully observed and reported on election irregularities.

4. During my observations, I witnessed a series of documents being provided by Dallas County Elections Administrator Heider Garcia and his staff being laid out on each counting table by County Supervisor Jennifer Stoddard-Hajdu's appointed recount committee chairs and assistants. These documents included: "Voter Roster" by location, a "Batch Report by Polling Location" showing how many HD 108 ballots per precinct were contained in each ballot box and the paper ballots cast at each location. All of these records were publicly available at the Dallas County Election Website (<https://www.dallascountyvotes.org/>) and the Texas Secretary of State Website (Welcome to Texas elections (<https://www.sos.state.tx.us>)).

5. Due to Dallas County's participation in the Texas Secretary of State's Countywide Polling Place Program (CWPPP) authorized by Texas Election Code §43.007, where ballots are no longer required to be cast by voters in-precinct but, by statute, must still be reported by precinct. This is true even though the ballot may be cast in another precinct within the county of the election being held.

6. The CWPPP necessitates the creation of a database showing all precincts from which a vote was cast and how many votes from each precinct were cast at each polling location. This document is referred to as the "Batch Report by Polling Location." This document is printed from the Dallas County Central Election Management Server (EMS) and is accessible by elections department staff as well as any state or private entity who requests data. All counties opting in to the CWPPP would have to make the same documents publicly available for purposes of election auditability.

7. The “Voter Roster” is a simple record of every voter who casts a ballot, the location where he casts a ballot, and his assigned voting precinct. Each county in Texas has a Voter Roster.

8. Simple visual comparisons of the Voter Roster, the Batch Report by Polling Location, and the paper ballots (the images of which are publicly available 60 days after an election) allow any person to find a voter’s ballot, resulting in a breach of voter privacy, without the voter’s prior knowledge or agreement. The creation of the “Batch Report by Polling Location” document allows for exact matches and logical deductions of which voter belongs to which ballot and vice-versa.

9. Creation of this document allows for a state or county employee or any private person to match ballots and ballot selections to voters in polling locations where a voter is the only voter from a precinct to cast a ballot at a particular polling location during a particular voting period – either during Early Voting or on election day.

10. My team of Poll Watchers and I witnessed ballot boxes from different polling locations opened and presented alongside “Batch Report by Polling Location” documents and the handwritten “Voter Roster” check-in sheets. I watched the recount committee members pull ballots that could immediately, and decisively determine many voter selections from their very ballots, being that many “Batch Reports by Polling Location” showed one, ten, and sometimes even over 30 voters who were the only voters from their precincts to vote at that specific polling location.

11. On May 17, 2024 I sent a Declaration of Truth and Petition for Redress of Grievances to the 96 CWPPP counties’ election administrators/clerks, county judges, and the Texas Secretary of State regarding the CWPPP and the modified version of it called “Early Voting” with a demand to end Countywide Voting, whether on election day or during Early Voting, because

the CWPPP and its modified version, Early Voting, violate the United States constitutional and Texas state rights to a secret ballot.

12. My Declaration of Truth and Petition for Redress of Grievances regarding the lack of voter privacy caused by Countywide Voting gave notice to both state and county election officials throughout Texas.

13. The application of the current system of Countywide Voting's violation of the constitutional right to a secret ballot is well known to *all* election officials in Texas. On June 6, 2024, the Texas Secretary of State's Director of Elections issued Election Advisory No. 2024-20. This advisory says that "if an election official receives a public information request for specific election records and/or ballot images and the county election official determines that producing the records in their original form could compromise a voter's right to a secret ballot, the official should consider additional redactions in consultation with their county or district attorney and public information coordinator."

14. The advisory from the Texas Director of Elections is an admission that the current system of countywide voting defeats a voter's right to privacy. The redaction of information from a public request may make it more difficult for the public to learn how a voter has voted, but the county election officials always have access to the unredacted identifying markers on a ballot.

15. I continue to share with the public and public officials by posting extensively on the unlawful nature of Countywide Voting on my social media account at <https://x.com/wernick4dallas>.

16. I provided public testimony to the Texas Senate Committee on State Affairs on May 29, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot

secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1796300964825100439>)

17. I also provided public testimony to the Dallas County Election Commission on June 20, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1805110864053211209>)

18. I also provided public testimony to the Dallas County Commissioners Court on October 1, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1841261943178342561>)

19. I also provided public testimony to the Dallas City Council on October 20, 2024, regarding Countywide Voting and its violation of the constitutional right to ballot secrecy and lack of audit capacity and there being no legal way to strike a balance between the two. (<https://x.com/Wernick4Dallas/status/1848020907958116733>)

20. I have also shared these public testimonies on my "X" social media account where they have been viewed more than tens of thousands of times.

21. Currently there are at least 18 US States that offer or require Countywide Voting.

22. Because these records must be made available for public inspection at the request of any member of the general public to fulfill the state and federal legal requirements of election auditability, I have been able to request these documents from many of the Texas counties that offer Countywide Voting without assigning voters to specific precinct based on ballot style. As a result, I have been able to match individual voters to their ballots in each of these counties. To

date, my team and I have requested these documents from at least 15 Texas counties, including Harris County.

23. My team and I have submitted Public Information Act (PIA) requests with respect to the March 2024 Primary elections for images of ballots and/or CVRs to several counties across Texas including Harris, Dallas, Tarrant, Bexar, Travis, Collin, Grayson, Lubbock, Deaf Smith, Parmer, Swisher, Potter, Randall, Hays, Williamson, and more (including Denton County for Early Voting records because it did not opt in to the CWPPP).

24. As a result of the PIA requests, I have obtained unredacted CVR images from Harris and Deaf Smith and unredacted CVR and ballot images from Dallas, Bexar, and Parmer. Dallas and Bexar provided the unredacted images prior to the Texas Secretary of State Advisory 2024-20 which called on Election Administrators to redact information that could tie a voter to his ballot selections. Harris provided unredacted CVR images after the Advisory, as did Parmer (both CVR and ballot images) and Deaf Smith (only CVR images). All other counties redacted valuable information needed for election auditability by relying upon the Texas Secretary of State Advisory 2024-20.

25. I have been able to conclude from my research of the publicly available data of the 96 Texas counties that opted into the CWPPP based on the method of sorting and filtering precinct and polling location data that 4.54% of Republican voters and 10.58% of Democrat voters had their constitutional rights to a secret ballot violated on the March 5, 2024, primary election day.

26. I have been able to tie 17,845 Dallas County March 2024, primary voters to their actual ballots and 28,608 Harris County March 2024 Primary voters to their actual Cast Vote Record (CVR) ballot selections.

27. My research of publicly available data, shows that ballot secrecy violations on the March 5, 2024, primary election day in the 5 largest Texas counties most often affected Democrat voters at higher percentages than Republicans:

- a. Harris – Democrats: 15.3%, Republicans: 9%
- b. Dallas – Democrats: 13.4%, Republicans: 8.6%
- c. Tarrant – Democrats: 10.56%, Republicans: 5.81%
- d. Bexar – Democrats: 15.03%, Republicans: 9.28%
- e. Travis – Democrats: 8.75%, Republicans: 8.82%

28. My research also reveals that since the time the following Texas counties opted in and instituted CWPPP, there has been a major drop in voter turnout between 2018 and 2022:

- a. Harris - Down 10.2%
- b. Dallas - Down 16.6%
- c. Tarrant – Down 6.6%
- d. Travis – Down 4.8%
- e. El Paso – Down 23.3%

29. There are currently 96 Texas counties that have opted into and instituted the CWPPP (Cameron, Comanche, and Uvalde Counties recently opted in and have been approved by the Texas Secretary of State but have not administered it yet) and approximately 200 that administer a modified version of it called Early Voting.

30. I have identified 78,281 voters on election day from the 96 CWPPP counties and another 21,965 from 7 CWPPP counties (Harris, Dallas, Tarrant, Travis, Randall, Potter, and Lubbock) Early Voting period who had their constitutional right to a secret ballot violated. The numbers are substantially higher when including counties that did not opt in to the CWPPP but

administer a modified version of it by offering its voters an Early Voting period in which voters are not assigned to a specific polling location.

31. Denton County is one such county that has not opted into the CWPPP. As a result, when I tried to tie Republican Primary voters to specific ballots on election day, of the 38,000 plus voters, I could not tie one voter to his ballot. But because Denton County does offer a modified version of the CWPPP in the form of its Early Voting, I discovered that Texas Secretary of State Jane Nelson and her husband James Nelson were among the approximate 900 Denton citizens who had their constitutional rights to a secret ballot violated.

32. I was not able to obtain the data regarding the other Texas counties which offered Early Voting to its voters because the Secretary of State removed that information from its website after its 2024-20 Advisory.

33. I have looked into the Early Voting and election day voter rosters for numerous Texas counties for the November 5, 2024 General and Joint Election. The Texas Secretary of State and all other counties, except for Dallas County, have removed critical polling place location information from the rosters. However, by removing the polling place location from the voting record, those counties' elections have become unauditible and unverifiable.

34. Dallas County still provides the required information necessary to begin an audit into its election: Voter Legal Name and corresponding VUID, Precinct and Ballot Style, Time and Date of Check-In to Vote, and Polling Location (sometimes referred to as Vote Center or Site ID).

35. For the Dallas County November 5, 2024 General and Joint Election I have identified 12,119 out of 632,932 (1.9%) in-person early voters whose constitutional rights to a secret ballot were violated. I have also identified 23,863 out of 187,661 (12.7%) in-person election day voters whose constitutional rights to a secret ballot were violated.

36. An independent analyst, W. Joe Washburn, associated with the Dallas County Republican Party working in isolation wrote a python script open-source program that produces a list of compromised ballots from the Dallas County November 5, 2024 General and Joint Election that exactly matches my calculations.

37. Some of the voters whose ballots I have identified as not secret from the 2024 primary elections and the general and joint elections include:

- a. State Senators Angela Paxton, Royce West, Molly Cook, State Senate Candidate Joseph Trahan
- b. State Representatives Texas House Elections Committee Chair Reggie Smith, Venton Jones, Victoria Neave Criado, and State Representative Candidates Aimee Ramsey and myself -- Barry Wernick
- c. US Congressmen and US Senate Candidate Colin Allred, US Congressional Candidate Ruth "the Truth" Torres, US Congressional Candidate Caroline Kane
- d. Court of Appeals Justices for the Fifth District: Bonnie Lee Goldstein, Erin E. Nowell, former Justice William Whitehill
- e. Dallas County Judges: Dominique Collins, Martin Hoffman, Eric Moye, Mary Brown, Nancy Purdy, Tonya Parker
- f. Former Dallas County Sheriff and 2024 Democrat Primary Candidate Guadalupe Valdez (Primary and Joint and General Early Voting)
- g. Dallas Mayors Tom Leppert, Eric Johnson (and his Security Detail)
- h. Dallas County Officials -- County Judge Clay Jenkins, County Clerk John F. Warren, County Tax Assessor John R. Ames, County Democrat Party Chair Kardal Coleman, County Commissioner Dr. Elba Garcia, County Commissioner

Candidate Jason Metcalf, County Commissioner Candidate Derek Avery, District Clerk Felicia Pitre, Former City Councilwoman and County Treasurer Pauline Medrano, County Republican Party Executive Director Dee Holly

- i. Dallas City Officials: Councilman Pastor Zarin Gracey, City Attorney Patricia Medrano
- j. Dallas County Republican Party Precinct Chairs: Erica Person, Jillian Zhorne, Jennifer Lee Jenkins, Melanie Jennings, Brian Bodine, Richard Mastin, Christopher McHatton, Vernon Norris, Cory Connolly, William Underhill, Anthony Torres, Tami Brown Rodriquez, Legislative Priorities Committeewoman and DCRP Resolutions Committeewoman Preeti Malladi (Primary and Joint and General Early Voting).
- k. Dallas County November 5, 2024 General & Joint Election Early Voting Ballot Board: Alternate Judge, Patricia Clapp, Sandra Denton, Bonnie Dickinson, Michael Hall, Mathis Perkins, Jose Plata, Katherine Whitehill
- l. Harris County Officials: Commissioner Adrian Garcia, Constable Sherman Eagleton, School Board Candidate Joshua Wallenstein, Candidate for Harris County DA Dan Wayne Simons
- m. Texas Court of Appeal for the 14th District Justices: Frances Bourliot, Kenneth Price Wise
- n. Former Chief of the Texas Court of Appeals for the 1st District Justice Sherry Radack
- o. Harris County Judges: Juanita Alexandra Jackson, Michael Charles Englehart, Veronica M. Nelson, Kevin Albert Murray (Magistrate and News Anchor)

- p. Harris County Democratic Party Office and Staff: Roberto Alas, Michael Bóuvier, Christian Mendiola, Alejandro Mier
- q. Harris County Republican Party Precinct Chairs: Lee Krause, James Honey, Bernardo Obando, Jr., Jesse Saldana, Jr., Gina Luther, Yolanda Andrade, Walter Zivley, Nicholas Hughes, Steven Parkhurst, David Dick, John Auman, Jr., Leslie Shatto, Clinton Thornburg, Amanda LaBrie, Rosendo Gonzalez, Jeffrey MacGeorge, John Ulrey, Andrew Chad McCartney, Christina Taylor, Prophet Mbong, James Simmons, Deborah Carr, Maria Cavazos, Roger Rangel, William Ely, Elizabeth Perez, Yvette Llorance, Rev. Thomas Herold, Stephen Smith, Elizabeth Ferrell-Thomsen, Veronica Rosas, Daniel Hudson
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46. In terms of redaction, it is clear that regardless of how much or how little redacting of information there is, or how much or how little the Secretary of State or Attorney General rules redaction is permissible, the state and county election officials retain the ability to know a voter’s ballot. This means that the inherent flaw in Countywide Voting is that it can never provide for ballot secrecy. Whether the public can learn a person ballot or not, the government will always know.

47. *Sewell v. Chambers*, 209 S.W.2d 363 (Tex. App. 1948) is the only case law in Texas that addresses the same issue that arises in the instant situation where an actual conflict arises between ballot secrecy and election auditability. In *Sewell*, the court is explicit that “...there are public interests which outweigh the individual's right to have his ballot kept secret.”

48. For the basis of its decision, the *Sewell* court cites the 1911 Missouri Supreme Court case of *Gantt v. Brown et al.*, 238 Mo. 560, 142 S.W. 422, 425, which reasoned, “The stability of

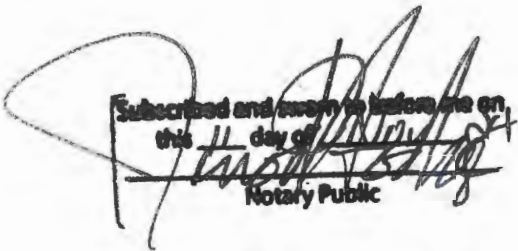
our government is dependent upon the honesty and purity of the ballot the secrecy of the ballot had better be scattered to the four winds, rather than have such secrecy shield corruption in elections, * * * better a thousand times that the individual's vote should be spread upon canvas under calcium light, than that fraud should be locked up within the lids of official ballot boxes and poll books with no known legal method of exposing such fraud.”

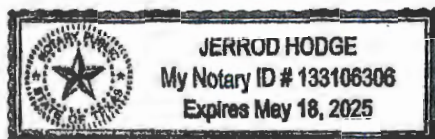
I declare under penalty of perjury that the foregoing is true and correct.

Executed this 11 day of November 2024.


Barry Wernick

NOTARY SEAL


Subscribed and sworn to before me on
this 11 day of November
Notary Public



Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 02/26/2025

Requested by: JP1

Commissioners Court Date: 03/11/2025

AGENDA ITEM: Discussion/Action to approve the request for JP1 Technology Funds to be used for Tyler Technology Virtual Workshop Trainings in an amount not to exceed \$1,650.00.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery





JUDGE ROXANNE NELSON

Justice of the Peace, Precinct 1
220 S. Perce Street, Ste. 011
Burnet, Texas 78611
Phone: 512-756-5421
jppct1@burnetcountytexas.org

February 26, 2025

Burnet County Commissioner's Court
Burnet, Texas

Re: Agenda item for consideration

Dear Commissioners' Court:

Please consider my request for the following expenses to be paid out of JP#1 Technology Fund:

Tyler Technologies Virtual Workshops (in lieu of attending in-person Tyler Conference)

June 3 rd -Forms Basics Workshop	370.00
June 4 th -Advanced Forms Workshop	370.00
July 15 th -Financial Basics Workshop	185.00
July 29 th -30 th -Introduction to Case Manager 2-Day Workshop	540.00
August 21 st -Advanced Financial Actions Workshop	185.00
Total cost for all virtual workshops	1650.00

Melissa and I will both be utilizing this opportunity to learn virtually.

I thank you in advance for your approval of these expenses.

Respectfully,

A handwritten signature in cursive script that reads "R. Nelson".

Roxanne Nelson

March 5, 2025

Tala Hooban

Acting Director, Office of Head Start
U.S. Department of Health and Human Services
330 C Street, S.W.
Washington, D.C. 20201

Dear Dr. Hooban,

I am writing on behalf of Burnet County to express strong support for the grant proposal submitted by Opportunities for Williamson and Burnet Counties (OWBC) to the U.S. Department of Health and Human Services Office of Head Start. This funding is vital to serving vulnerable children and families in our community.

Since 1965, OWBC has positively impacted the lives of over 20,000 children and families through advocacy, early education, and parental support. Their commitment to fostering healthy child development, emotional wellness, and positive parent-child interactions has been instrumental in strengthening our community.

I wholeheartedly endorse this grant application and the Opportunities Head Start Vision, which seeks to equip children with the knowledge and skills necessary to become productive, active, and thriving members of society.

Our organizations work collaboratively to support children and families, each fulfilling a unique role in this shared mission. If this grant is awarded, we understand that OWBC will:

- Enroll and support children with the greatest needs in the Early Head Start (EHS) and Head Start (HS) programs based on eligibility and availability.
- Empower families to advocate for their children's health and education.
- Adhere to Head Start Performance Standards and Texas Minimum Standards for Child Care Centers.
- Collaborate with the Williamson County Health District to conduct Community Health Assessments.
- Participate in community initiatives that promote family health and well-being.
- Provide ongoing reporting and evaluation of grant objectives and outcomes.
- Encourage community engagement through involvement in the Health Advisory Committee, School Readiness Advisory Committee, Policy Council, and Highlight Head Start.

We value our partnership with OWBC and look forward to continuing our collaboration in the years to come. Thank you for your time and consideration of this grant proposal.

Sincerely,



Damon Beierle

Commissioner Pct. 2

#14

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

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Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 3/3/2025
Commissioners Court Date: 3/11/2025

Requested by: Smith

AGENDA ITEM: Discussion and/or action regarding The Texas Association of Counties Risk Management Pool Property Insurance renewal. Coverage period: 7/01/2025 - 7/01/2026

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beierle

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

13



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

Property Renewal Schedule

Member: Burnet County

Coverage Period: 07/01/2025 - 07/01/2026

Property Renewal Schedule

Member Name: Burnet County

Pool Coordinator: Ms. Karin Smith

Email: Ksmith@burnetcountytexas.org

Instructions for Completion

- 1) Review each tab and update as needed.
- 2) Include Declarations page for any National Flood Insurance Program coverage in force.
- 3) Email completed questionnaire by March 31, 2025 to: TACRMP@county.org or sofiam@county.org

All entries are subject to approval, further information may be requested upon review.

If this schedule is not received by March 31, 2025, coverage will be renewed as it currently stands with any requested changes handled by endorsement.

Your Member Services Representative is available to assist you with any questions or concerns and can be reached at 1-800-456-5974.

Property Renewal Questions

Yes or No

1. Do you have any property in the course of construction or plan to undergo any major construction for buildings reported?

If yes, please provide us with the building item #, cost of project and estimated project completion date.

Yes. See below.

Building Item# 1198 is under construction. The estimated cost is \$1 million and the estimated completion date for this phase is around the beginning of July 2025.

Building Item# 1204 is also under construction. The estimated (budgeted) cost is \$475,000 and the estimated completion date is in about two years (3/2027).

2. Are any owned buildings currently vacant?

If yes, please identify the building item # and is the building being maintained and secured?

Yes. Buildings 1198 and 1204 Both are maintained and secured.

3. Are any loss payees applicable to any properties?

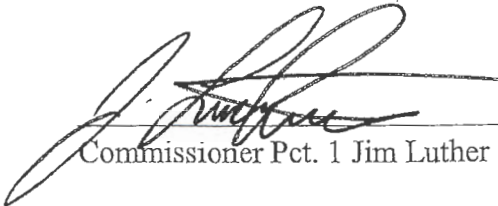
If yes, please identify the building item # or mobile equipment item # and provide the loss payee contact information

No.

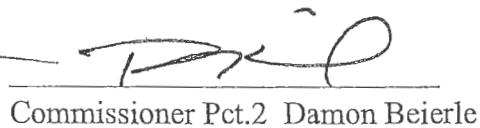
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

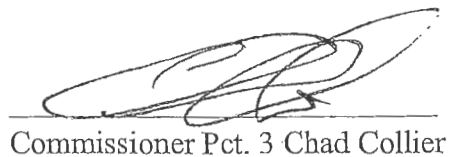
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



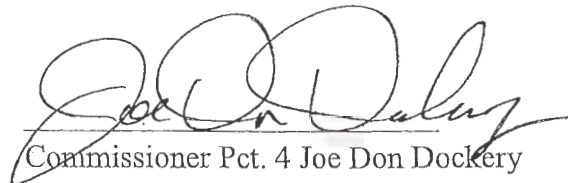
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURTMeetings – 9:00am – 1st through 4th Tuesday of Every Month

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Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 2/27/2025
Commissioners Court Date: 3/11/2025

Requested by: Smith

AGENDA ITEM: Discussion and/or action regarding The Texas Association of Counties Risk Management Pool Liability Contribution & Coverage renewal. 4/1/2025 – 4/1/2026

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beierle

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery



TEXAS ASSOCIATION *of* COUNTIES RISK MANAGEMENT POOL

Liability Contribution & Coverage Declarations - Proposal

Member: Burnet County

Coverage Period: April 1, 2025 through April 1, 2026

This proposal Contribution & Coverage Declarations (CCD) is part of the Coverage Documents between the Texas Association of Counties Risk Management Pool (Pool) and the Named Member shown above, subject to the terms, conditions, definitions, exclusions, and sub-limits contained in the Coverage Documents, any endorsements, and the Interlocal Participation Agreement (IPA).

AUTO LIABILITY	Limits of Liability	Deductible Per Accident	Contribution	Select Coverage
Bodily Injury Liability - Each Person	\$100,000	\$1,000	\$41,342	☒
Bodily Injury Liability - Each Accident	\$300,000			
Property Damage Liability - Each Accident	\$100,000			
Included Coverage				
Personal Injury Protection	\$5,000	No deductible	Included	
Optional Coverage				
Uninsured / Underinsured Motorist	\$30k/\$60k/\$25k	\$250	\$3,510	☒
AUTO LIABILITY CONTRIBUTION			\$44,852	

AUTO PHYSICAL DAMAGE	Limits of Liability	Deductible Per Covered Auto	Contribution	Select Coverage
Comprehensive Coverage	The lesser of the Actual Cash Value at time of loss or cost of repair with like kind and quality	\$2,500	\$51,723	☒
Collision Coverage	The lesser of the Actual Cash Value at time of loss or cost of repair with like kind and quality	\$2,500		
AUTO PHYSICAL DAMAGE CONTRIBUTION			\$51,723	

GENERAL LIABILITY		Limits of Liability	Deductible Per Occurrence	Contribution	Select Coverage
Bodily Injury Liability - Each Person		\$100,000	1,000	15,261	☒
Bodily Injury Liability - Each Accident		300,000			
Property Damage Liability - Each Accident		100,000			
Included Coverage					
Personal and Advertising Injury Liability		100,000 300,000	1,000	Included	
Per Person					
Per Offense / Aggregate					
Crisis Management		100,000	1,000	Included	
Employee Benefits Liability		500,000	1,000	Included	
Garage Keeper's Legal Liability		50,000	1,000	Included	
Optional Coverage					
Unmanned Aircraft	Number of Unmanned Aircraft: 2	Per Endorsement	1,000	Included	☒
GENERAL LIABILITY CONTRIBUTION				15,261	

LAW ENFORCEMENT LIABILITY		Retroactive Date	Limits of Liability	Deductible Per Claim	Contribution	Select Coverage
Law Enforcement Liability		Full Prior Acts	\$2,000,000 Per Claim \$2,000,000 Aggregate	\$5,000	\$80,249	☒
Optional Coverage						
District Judge		09/02/2022	Per Endorsement		\$1,605	☒
District Attorney		05/01/2010	Per Endorsement		\$1,605	☒
Unmanned Aircraft	Number of Unmanned Aircraft: 2	01/04/2021	Per Endorsement		\$1,500	☒
Covered Law Enforcement Departments or Agency						
Burnet County Attorney's Office Burnet County Constable's Offices Burnet County Employees Of The District Attorney's Office Burnet County Juvenile Probation Department Burnet County Sheriff's Office						
LAW ENFORCEMENT LIABILITY CONTRIBUTION					\$84,959	

PRIVACY OR SECURITY EVENT LIABILITY AND EXPENSE	Retroactive Date	Limits of Liability	Deductible Per Covered Event	Contribution	Select Coverage
Privacy or Security Event Liability and Expense	04/01/2025	\$500,000 Annual Aggregate	\$5,000	\$11,714	☒
Included Coverage					
Business Interruption		\$50,000 / \$50,000			
Electronic Equipment and Data Recovery		\$50,000 / \$50,000			
eCrime		\$25,000 / \$25,000			
Extortion		\$10,000 / \$10,000			
Split Retroactive Coverage Dates					
Privacy or Security Event Liability and Expense	04/01/2024	\$1,000,000 Annual Aggregate			
Privacy or Security Event Liability and Expense	05/01/2018	\$2,000,000 Annual Aggregate			
Privacy or Security Event Liability and Expense	05/01/2015	\$1,000,000 Annual Aggregate			
PRIVACY OR SECURITY EVENT LIABILITY AND EXPENSE CONTRIBUTION				\$11,714	

PUBLIC OFFICIALS LIABILITY	Retroactive Date	Limits of Liability	Deductible Per Claim	Contribution	Select Coverage
Public Officials Liability	Full Prior Acts	\$2,000,000 Per Claim \$2,000,000 Aggregate	\$5,000	\$43,305	☒
Optional Increased Sublimit					
Back Wages	Full Prior Acts	\$250,000 Per Claim \$500,000 Aggregate		\$2,161	☒
Optional Coverage					
District Judge	09/02/2022	Per Endorsement		\$866	☒
District Attorney	05/01/2010	Per Endorsement		\$866	☒
PUBLIC OFFICIALS LIABILITY CONTRIBUTION				\$47,198	

TOTAL CONTRIBUTIONS	\$255,707
----------------------------	------------------

NOTICE OF ACCIDENT/CLAIM

Notice of an accident or claim (including service of process, if any) is to be delivered immediately to the Pool via the Texas Association of Counties Claims Department at:

Texas Association of Counties
Attention: CLAIMS
P. O. Box 2131
Austin, Texas 78768
Fax Number: 512-615-8942
Email: claims-cs@county.org

Any notice of claim and/or related documents should be mailed to the above immediately or by fax or email.

CONDITIONS

Coverage: This CCD is to outline limits, deductibles, and contributions only. All coverage is subject to the terms, conditions, definitions, exclusions, and sub-limits described in the Coverage Documents, any endorsements, and the IPA.

Claims Reporting: The Named Member shall submit claims to the Pool as set forth in each applicable Coverage Document or as otherwise required by the Pool or state law.

Failure to Maintain Coverage: The Named Member's failure to maintain at least one coverage through the Pool will result in the automatic and immediate termination of the IPA.

Named Member Compliance: By executing the IPA, the Named Member agrees to comply with and abide by the Pool's Bylaws, applicable Coverage Documents, and the Pool's policies, as now in effect and as amended.

Payment of Annual Contribution: The Named Member shall pay contributions as outlined on invoices and as per the terms of the IPA.

Pool's Right to Audit: The Pool has the right, but no obligation, to audit and inspect the Named Member's operations and property at any time upon reasonable notice and during regular business hours, as the Pool deems necessary to protect the interest of the Pool.

Property Appraisal: Property coverage is blanket and based on Replacement Cost. The Pool will provide a formal physical appraisal of the Member's property on a periodic basis and the Member agrees to accept the values provided by the Pool's appraisal firm. Member agrees to report all buildings and contents prior to renewal.

Pool Coordinator: The Named Member shall appoint a Pool Coordinator. The name of the Pool Coordinator and the address for which notices may be given by the Pool shall be set forth in the space provided at the end of the IPA. The Pool Coordinator shall promptly provide the Pool with any required information.

The Named Member may change its Pool Coordinator and the address for notice by giving written notice to Pool of the change before the effective date of the change.

Any failure or omission of the Named Member's Pool Coordinator shall be deemed a failure or omission of the Named Member. The Pool is not required to contact any other individual regarding the Named Member's business except the named Pool Coordinator unless notice or contact to another individual is required by applicable law. Any notice given by Pool or its contractor to the Pool Coordinator or such individual as is designated by law for a particular notice, shall be deemed notice to the Named Member.

Split Retroactive Coverage Dates: Means the period of time between the Split Retroactive Coverage Dates shown on the CCD and the Retroactive Date shown on the CCD.

Submission of Information: The Named Member shall timely submit to the Pool documentation necessary for the Pool to use to determine the risk to be covered for the next renewal period and to properly underwrite the risk exposure. The Pool will provide forms identifying the information requested.

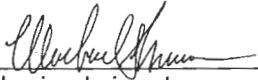
Termination and Renewal: The coverage outlined in this CCD may be terminated or not renewed by either party as outlined in the IPA or applicable Coverage Document.

Termination for Failure to Pay: Notwithstanding any other provision in the IPA, if any payment or contribution for coverage owed by the Named Member to the Pool is not paid as required by the IPA, the Pool may cancel coverage or terminate coverage and the IPA, as the Pool deems appropriate, in accordance with the Pool's Bylaws and the applicable Coverage Document. The Named Member shall remain obligated for such unpaid contribution or charge for the period preceding termination.

COVERAGE ACCEPTANCE

Acceptance is not valid unless received by Texas Association of Counties Risk Management Pool not later than 60 days from the proposal date, unless extension is granted by the Pool.

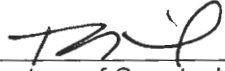
Coverage is subject to receipt of the signed Interlocal Participation Agreement and completed Proposal. Failure to disclose to the Pool known, past, present and potential claims, may result in termination of coverage.



Authorized signature

02/26/2025

Date

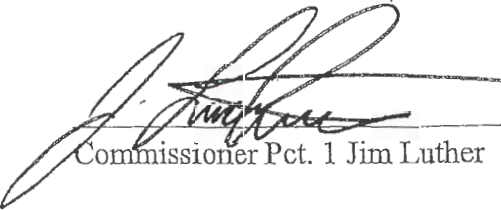


Signature of County Judge Date
(or presiding official)

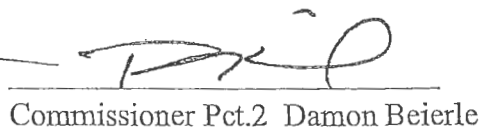
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

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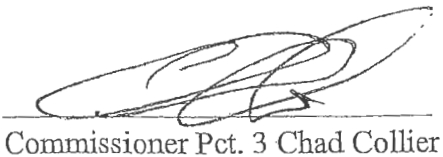
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



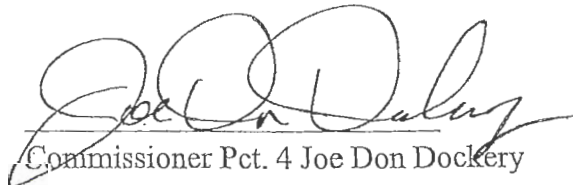
Commissioner Pct. 1 Jim Luther



Commissioner Pct. 2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

16421



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42624 - CCT 3.11.25

Adjustment Number	Budget Code	Description	Adjustment Date
3278	FY 2025 ADOPTED BUDGET	CCT 3.11.25	3/11/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-4090-4010</u>	PROFESSIONAL SERVICES	CCT 3.11.25	390,170.00	-10,000.00	380,170.00
March: -10,000.00					
<u>100-5100-2040</u>	WORKERS COMP INSURANCE	CCT 3.11.25	3,000.00	10,000.00	13,000.00
March: 10,000.00					
<u>100-5800-1990</u>	OVERTIME	CCT 3.11.25	0.00	701.00	701.00
March: 701.00					
<u>100-5800-3300</u>	OPERATING SUPPLIES	CCT 3.11.25	2,000.00	-701.00	1,299.00
March: -701.00					
<u>190-5162-4590</u>	CONFIDENTIAL FUNDS	CCT 3.11.25	6,000.00	-5,000.00	1,000.00
September: -5,000.00					
<u>190-5162-4610</u>	XEROX AGREEMENT	CCT 3.11.25	1,860.00	-1,527.50	332.50
March: -1,527.50					
<u>190-5162-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 3.11.25	10,634.00	6,527.50	17,161.50
March: 6,527.50					
<u>200-6500-4200</u>	TELEPHONE	CCT 3.11.25	0.00	600.00	600.00
March: 600.00					
<u>200-6500-4370</u>	UTILITIES	CCT 3.11.25	33,000.00	-600.00	32,400.00
March: -600.00					
<u>320-6120-3300</u>	OPERATING SUPPLIES	CCT 3.11.25	822,613.47	-3,902.98	818,710.49
March: -3,902.98					
<u>320-6120-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 3.11.25	10,000.00	3,902.98	13,902.98
March: 3,902.98					

Commissioner's Approval: _____

A handwritten signature in black ink, appearing to be "T. J. P.", is written over the line for the Commissioner's Approval.



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42624 - CCT 3.11.25

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March: 10,000.00					
<u>100-5800-1990</u>	OVERTIME	CCT 3.11.25	0.00	701.00	701.00
March: 701.00					
<u>100-5800-3300</u>	OPERATING SUPPLIES	CCT 3.11.25	2,000.00	-701.00	1,299.00
March: -701.00					
<u>190-5162-4590</u>	CONFIDENTIAL FUNDS	CCT 3.11.25	6,000.00	-5,000.00	1,000.00
September: -5,000.00					
<u>190-5162-4610</u>	XEROX AGREEMENT	CCT 3.11.25	1,860.00	-1,527.50	332.50
March: -1,527.50					
<u>190-5162-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 3.11.25	10,634.00	6,527.50	17,161.50
March: 6,527.50					
<u>200-6500-4200</u>	TELEPHONE	CCT 3.11.25	0.00	600.00	600.00
March: 600.00					
<u>200-6500-4370</u>	UTILITIES	CCT 3.11.25	33,000.00	-600.00	32,400.00
March: -600.00					
<u>320-6120-3300</u>	OPERATING SUPPLIES	CCT 3.11.25	822,613.47	-3,902.98	818,710.49
March: -3,902.98					
<u>320-6120-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 3.11.25	10,000.00	3,902.98	13,902.98
March: 3,902.98					

Commissioner's Approval: _____

A handwritten signature in black ink, appearing to be "TAP", is written over the line for the Commissioner's Approval.

24g

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



COMBINED

NOTICE OF RECEIPT OF APPLICATION AND
INTENT TO OBTAIN WATER QUALITY PERMIT (NORI)

AND

NOTICE OF APPLICATION AND PRELIMINARY DECISION
FOR WATER QUALITY LAND APPLICATION PERMIT
FOR MUNICIPAL WASTEWATER

RENEWAL

PERMIT NO. WQ0010654003

APPLICATION AND PRELIMINARY DECISION. City of Marble Falls, 800 3rd Street, Marble Falls, Texas 78654, has applied to the Texas Commission on Environmental Quality (TCEQ) for a renewal of TCEQ Permit No. WQ0010654003 which authorizes the disposal of treated domestic wastewater at a daily average flow not to exceed 1,500,000 gallons per day via surface irrigation of 360 acres of non-public access land/agricultural land. This permit will not authorize a discharge of pollutants into water in the state. TCEQ received this application on April 24, 2024.

This combined notice is being issued to update the phone number of Mr. Mike Hodge, P.E., City Manager.

The wastewater treatment facility is located approximately 100 feet south of the intersection of Yett Street and Avenue L, in the City of Marble Falls, Burnet County, Texas 78654. The effluent disposal site is located approximately 1 mile north of FM 1431 and 1/2 mile west of Hwy 281 and accessed via Colt Cir. in Burnet County, Texas. The wastewater treatment facility and disposal site are located in the drainage basin of Marble Falls Lake in Segment No. 1405 of the Colorado River Basin. This link to an electronic map of the site or facility's general location is provided as a public courtesy and is not part of the application or notice. For the exact location, refer to the application.

<https://gis.web.tceq.texas.gov/LocationMapper/?marker=-98.232377,30.570361&level=18>

The TCEQ Executive Director has completed the technical review of the application and prepared a draft permit. The draft permit, if approved, would establish the conditions under which the facility must operate. The Executive Director has made a preliminary decision that this permit, if issued, meets all statutory and regulatory requirements. The permit application, Executive Director's preliminary decision, and draft permit are available for viewing and copying at Marble Falls City Hall, 800 3rd Street, Marble Falls, Texas.

ALTERNATIVE LANGUAGE NOTICE. Alternative language notice in Spanish is available at <https://www.tceq.texas.gov/permitting/wastewater/plain-language-summaries-and-public-notice>. El aviso de idioma alternativo en español está disponible en <https://www.tceq.texas.gov/permitting/wastewater/plain-language-summaries-and-public-notice>.

PUBLIC COMMENT / PUBLIC MEETING. You may submit public comments or request a public meeting about this application. The purpose of a public meeting is to provide the opportunity to submit comments or to ask questions about the application. TCEQ holds a public meeting if the Executive Director determines that there is a significant degree of public interest in the application or if requested by a local legislator. A public meeting is not a contested case hearing.

OPPORTUNITY FOR A CONTESTED CASE HEARING. After the deadline for submitting public comments, the Executive Director will consider all timely comments and prepare a response to all relevant and material, or significant public comments. **Unless the application is directly referred for a contested case hearing, the response to comments will be mailed to everyone who submitted public comments and to those persons who are on the mailing list for this application. If comments are received, the mailing will also provide instructions for requesting a contested case hearing or reconsideration of the Executive Director's decision.** A contested case hearing is a legal proceeding similar to a civil trial in a state district court.

TO REQUEST A CONTESTED CASE HEARING, YOU MUST INCLUDE THE FOLLOWING ITEMS IN YOUR REQUEST: your name, address, phone number; applicant's name and proposed permit number; the location and distance of your property/activities relative to the proposed facility; a specific description of how you would be adversely affected by the facility in a way not common to the general public; a list of all disputed issues of fact that you submit during the comment period; and the statement "[I/we] request a contested case hearing." If the request for contested case hearing is filed on behalf of a group or association, the request must designate the group's representative for receiving future correspondence; identify by name and physical address an individual member of the group who would be adversely affected by the proposed facility or activity; provide the information discussed above regarding the affected member's location and distance from the facility or activity; explain how and why the member would be affected; and explain how the interests the group seeks to protect are relevant to the group's purpose.

Following the close of all applicable comment and request periods, the Executive Director will forward the application and any requests for reconsideration or for a contested case hearing to the TCEQ Commissioners for their consideration at a scheduled Commission meeting.

The Commission may only grant a request for a contested case hearing on issues the requestor submitted in their timely comments that were not subsequently withdrawn. **If a hearing is granted, the subject of a hearing will be limited to disputed issues of fact or mixed questions of fact and law relating to relevant and material water quality concerns submitted during the comment period. TCEQ may act on an application to renew a permit for discharge of wastewater without providing an opportunity for a contested case hearing if certain criteria are met.**

EXECUTIVE DIRECTOR ACTION. The Executive Director may issue final approval of the application unless a timely contested case hearing request or request for reconsideration is filed. If a timely hearing request or request for reconsideration is filed, the Executive Director will not issue final approval of the permit and will forward the application and request to the TCEQ Commissioners for their consideration at a scheduled Commission meeting.

MAILING LIST. If you submit public comments, a request for a contested case hearing or a reconsideration of the Executive Director's decision, you will be added to the mailing list for this specific application to receive future public notices mailed by the Office of the Chief Clerk. In addition, you may request to be placed on: (1) the permanent mailing list for a specific applicant name and permit number; and/or (2) the mailing list for a specific county. If you wish to be placed on the permanent and/or the county mailing list, clearly specify which list(s) and send your request to TCEQ Office of the Chief Clerk at the address below.

All written public comments and public meeting requests must be submitted to the Office of the Chief Clerk, MC 105, Texas Commission on Environmental Quality, P.O. Box 13087, Austin, TX 78711-3087 or electronically at www.tceq.texas.gov/goto/comment within 30 days from the date of newspaper publication of this notice.

INFORMATION AVAILABLE ONLINE. For details about the status of the application, visit the Commissioners' Integrated Database at www.tceq.texas.gov/goto/cid. Search the database using the permit number for this application, which is provided at the top of this notice.

AGENCY CONTACTS AND INFORMATION. Public comments and requests must be submitted either electronically at www.tceq.texas.gov/goto/comment, or in writing to the Texas Commission on Environmental Quality, Office of the Chief Clerk, MC 105, P.O. Box 13087, Austin, Texas 78711-3087. Any personal information you submit to the TCEQ will become part of the agency's record; this includes email addresses. For more information about this permit application or the permitting process, please call the TCEQ Public Education Program, Toll Free, at 1-800-687-4040 or visit their website at www.tceq.texas.gov/goto/pep. Si desea información en Español, puede llamar al 1-800-687-4040.

Further information may also be obtained from City of Marble Falls at the address stated above or by calling Mr. Mike Hodge, P.E., City Manager, at **830-798-7051**.

Issuance Date: February 10, 2025

Comisión De Calidad Ambiental Del Estado De Texas



NOTIFICACIÓN COMBINADA DE RECEPCIÓN DE LA SOLICITUD Y INTENCIÓN DE OBTENER EL PERMISO DE CALIDAD DEL AGUA

AVISO DE SOLICITUD Y DECISIÓN PRELIMINAR PARA PERMISO PARA APLICACIÓN DE LA CALIDAD DEL AGUA EN TERRENOS PARA AGUAS RESIDUALES INDUSTRIALES

RENOVACIÓN

PERMISO NO. WQ0010654003

SOLICITUD Y DECISIÓN PRELIMINAR. La Ciudad de Marble Falls, 800 3rd Street, Marble Falls, TX 78654, ha solicitado a la Comisión de Calidad Ambiental del Estado de Texas (TCEQ) por una renovación para autorizar la eliminación de aguas residuales domésticas tratadas a un flujo promedio diario que no exceda los 1,500,000 galones por día a través del riego superficial de 360 acres de tierra de acceso no público/tierra agrícola. Este permiso no autorizará una descarga de contaminantes a las aguas del estado. La TCEQ recibió esta solicitud el 24 de agosto de 2024.

Este aviso combinado se emite para actualizar el número de teléfono del Sr. Mike Hodge, P.E., Administrador de la Ciudad.

La planta están ubicadas en 100 pies al sur de la intersección de Yett Street y Avenue L, en la ciudad de Marble Falls, condado de Burnet, Texas 78654. El sitio de disposición están ubicadas en 1 milla al norte de FM 1431 y 1/2 milla al oeste de la autopista 281 y se accede a través de Colt Cir. en el condado de Burnet, Texas. La planta y el sitio de disposición están ubicados en la cuenca de drenaje de Lago de Marble Falls en el Segmento No. 1405 de la Cuenca del Río Colorado. Este enlace a un mapa electrónico de la ubicación general del sitio o de la instalación es proporcionado como una cortesía y no es parte de la solicitud o del aviso. Para la ubicación exacta, consulte la solicitud.

<https://gisweb.tceq.texas.gov/LocationMapper/?marker=-98.282377,30.570361&level=18>

El Director Ejecutivo de la TCEQ ha completado la revisión técnica de la solicitud y ha preparado un borrador del permiso. El borrador del permiso, si es aprobado, establecería las condiciones bajo las cuales la instalación debe operar. El Director Ejecutivo ha tomado una decisión preliminar que si este permiso es emitido, cumple con todos los requisitos normativos y legales. La solicitud del permiso, la decisión preliminar del Director Ejecutivo y el borrador del permiso están disponibles para leer y copiar en 800 3rd Street, Marble Falls, Texas 78654. La solicitud (cualquier actualización y aviso inclusive) está disponible electrónicamente en la siguiente página web: <https://www.tceq.texas.gov/permitting/wastewater/pending-permits/tlap-applications>.

AVISO DE IDIOMA ALTERNATIVO. El aviso de idioma alternativo en español está disponible en <https://www.tceq.texas.gov/permitting/wastewater/plain-language-summaries-and-public-notice>.

COMENTARIO PUBLICO / REUNION PUBLICA. Usted puede presentar comentarios públicos o pedir una reunión pública sobre esta solicitud.

El propósito de una reunión pública es dar la oportunidad de presentar comentarios o hacer preguntas acerca de la solicitud. La TCEQ realiza una reunión pública si el Director Ejecutivo determina que hay un grado de interés público suficiente en la solicitud o si un legislador local lo pide. Una reunión pública no es una audiencia administrativa de lo contencioso.

OPORTUNIDAD DE UNA AUDIENCIA ADMINISTRATIVA DE LO CONTENCIOSO.

Después del plazo para presentar comentarios públicos, el Director Ejecutivo considerará todos los comentarios apropiados y preparará una respuesta a todo los comentarios públicos esenciales, pertinentes, o significativos. **A menos que la solicitud haya sido referida directamente a una audiencia administrativa de lo contencioso, la respuesta a los comentarios y la decisión del Director Ejecutivo sobre la solicitud serán enviados por correo a todos los que presentaron un comentario público y a las personas que están en la lista para recibir avisos sobre esta solicitud.** Si se reciben comentarios, el aviso también proveerá instrucciones para pedir una reconsideración de la decisión del Director Ejecutivo y para pedir una audiencia administrativa de lo contencioso. Una audiencia administrativa de lo contencioso es un procedimiento legal similar a un procedimiento legal civil en un tribunal de distrito del estado.

PARA SOLICITAR UNA AUDIENCIA DE CASO IMPUGNADO, USTED DEBE INCLUIR EN SU SOLICITUD LOS SIGUIENTES DATOS: su nombre, dirección, y número de teléfono; el nombre del solicitante y número del permiso; la ubicación y distancia de su propiedad/actividad con respecto a la instalación; una descripción específica de la forma cómo usted sería afectado adversamente por el sitio de una manera no común al público en general; una lista de todas las cuestiones de hecho en disputa que usted presente durante el período de comentarios; y la declaración "[Yo/nosotros] solicito/solicitamos una audiencia de caso impugnado". Si presenta la petición para una audiencia de caso impugnado de parte de un grupo o asociación, debe identificar una persona que representa al grupo para recibir correspondencia en el futuro; identificar el nombre y la dirección de un miembro del grupo que sería afectado adversamente por la planta o la actividad propuesta; proveer la información indicada anteriormente con respecto a la ubicación del miembro afectado y su distancia de la planta o actividad propuesta; explicar cómo y porqué el miembro sería afectado; y explicar cómo los intereses que el grupo desea proteger son pertinentes al propósito del grupo.

Después del cierre de todos los períodos de comentarios y de petición que aplican, el Director Ejecutivo enviará la solicitud y cualquier petición para reconsideración o para una audiencia de caso impugnado a los Comisionados de la TCEQ para su consideración durante una reunión programada de la Comisión. La Comisión sólo puede conceder una solicitud de una audiencia de caso impugnado sobre los temas que el solicitante haya presentado en sus comentarios oportunos que no fueron retirados posteriormente. Si se concede una audiencia, el tema de la audiencia estará limitado a cuestiones de hecho en disputa o cuestiones mixtas de hecho y de derecho relacionadas a intereses pertinentes y materiales de calidad del agua que se

hayan presentado durante el período de comentarios. Si ciertos criterios se cumplen, la TCEQ puede actuar sobre una solicitud para renovar un permiso sin proveer una oportunidad de una audiencia administrativa de lo contencioso.

ACCIÓN DEL DIRECTOR EJECUTIVO. El Director Ejecutivo puede emitir una aprobación final de la solicitud a menos que exista un pedido antes del plazo de vencimiento de una audiencia administrativa de lo contencioso o se ha presentado un pedido de reconsideración. Si un pedido ha llegado antes del plazo de vencimiento de la audiencia o el pedido de reconsideración ha sido presentado, el Director Ejecutivo no emitirá una aprobación final sobre el permiso y enviará la solicitud y el pedido a los Comisionados de la TECQ para consideración en una reunión programada de la Comisión.

LISTA DE CORREO. Si somete comentarios públicos, un pedido para una audiencia administrativa de lo contencioso o una reconsideración de la decisión del Director Ejecutivo, la Oficina del Secretario Principal enviará por correo los avisos públicos en relación con la solicitud. Además, puede pedir que la TCEQ ponga su nombre en una o más de las listas de correos siguientes (1) la lista de correo permanente para recibir los avisos de el solicitante indicado por nombre y número del permiso específico y/o (2) la lista de correo de todas las solicitudes en un condado específico. Si desea que se agregue su nombre en una de las listas designe cual lista(s) y envíe por correo su pedido a la Oficina del Secretario Principal de la TCEQ.

Todos los comentarios escritos del público y los pedidos una reunión deben ser presentados durante los 30 días después de la publicación del aviso a la Oficina del Secretario Principal, MC 105, TCEQ, P.O. Box 13087, Austin, TX 78711-3087 or por el internet a www.tceq.texas.gov/about/comments.html. Tenga en cuenta que cualquier información personal que usted proporcione, incluyendo su nombre, número de teléfono, dirección de correo electrónico y dirección física pasarán a formar parte del registro público de la Agencia.

CONTACTOS E INFORMACIÓN DE LA AGENCIA. Los comentarios y solicitudes públicas deben enviarse electrónicamente a <https://www14.tceq.texas.gov/epic/eComment/>, o por escrito a Texas Commission on Environmental Quality, Office of the Chief Clerk, MC-105, P.O. Box 13087, Austin, Texas 78711-3087. Cualquier información personal que envíe a la TCEQ pasará a formar parte del registro de la agencia; esto incluye las direcciones de correo electrónico. Para obtener más información sobre esta solicitud de permiso o el proceso de permisos, llame al Programa de Educación Pública de la TCEQ, sin cargo, al 1-800-687-4040 o visite su sitio web en www.tceq.texas.gov/goto/pep. Si desea información en español, puede llamar al 1-800-687-4040.

También se puede obtener información adicional de la Ciudad de Marble Falls a la dirección indicada arriba o llamando Sr. Mike Hodge, P.E., al 830-798-7051.

Fecha de emisión: 10 de febrero de 2025



24c

Texas Wildlife Services Program - State Office

Street Address

5730 Northwest Parkway
Suite 700
San Antonio, Texas 78249-3378

Telephone: (210) 472-5451

Fax: (210) 561-3846

Mailing Address

P.O. Box 690170
San Antonio, TX 78269-0170

February 25, 2025

Dear Cooperator:

The enclosed MIS Monthly Summary contains the activities performed by the WS Technician assigned within your county during October 1, 2024 through January 31, 2025.

If you have any questions, please contact the appropriate District Office.

Sincerely,
Mary Ann Rendon
MIS Data Technician

Land Involved In This Summary

Land Type	Uom	Total	Person-day-visits
COUNTY OR CITY LAND	ACRE	700	11
PRIVATE LAND	ACRE	36,097	203
	Total	36,797	

Agreement/Property Summary

Total Agreements/Properties Worked: 31/31

Total Person-day-visits: 214

Agreement Common Name	Time	Person-day-visits
4s ranch llc	15 : 30	9
bar h bar land and cattle co	31 : 00	8
bible ranch	10 : 30	6
bishop ranch	6 : 00	2
brown ranch	5 : 30	5
burnet	20 : 35	0
cedar ridge	18 : 00	15
city of marble falls	0 : 45	0
clear springs ranch	17 : 30	10
cockrell ranch	7 : 00	3
creek	1 : 30	1
d-cross ranch	14 : 30	6
ebeling ranch	5 : 00	2
estes ranch	22 : 00	9
evans ranches	4 : 00	2
frazier ranch	27 : 00	14
frazier ranch	2 : 30	1
hoover ranch	44 : 00	21
kingma place	10 : 30	6
morelands	26 : 30	13
oak alley ranch	18 : 00	13
redrock ranch	8 : 30	6
rocking s ranch	17 : 30	10
shifflett ranch	8 : 20	11
t moore ranch	10 : 30	7
thompson ranch	25 : 30	11
three creek ranch	16 : 30	7
tnt ranch	2 : 30	4
vann home place	6 : 00	6
whitewater springs poa	5 : 00	4

wolf creek ranch	3 : 30	2
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Employee Summary - Total includes converted Hobbs

	FIELD WORK	AERIAL	OUTREACH	admin LEAVE	ADMIN	TOTAL
	hrs : mins	hobbs	hrs : mins	hrs : mins	hrs : mins	hrs : mins
<u>Flanigan, Patrick</u>	112 : 30		2 : 15		7 : 00	121 : 45
<u>Greiner, Corey</u>	256 : 30		1 : 00		8 : 00	265 : 30
<u>Mcniel, Trenton</u>	19 : 20		3 : 05			22 : 25
<u>Sandoval, Rafael</u>	2 : 00					2 : 00
Total	390 : 20	0.0	6 : 20	0 : 00	15 : 00	411 : 40

Take Summary

Target Intentional

	Killed Euthanized	Transfer Custody	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared	Treated
<u>Bobcats</u>										
<u>firearms</u>	<u>1</u>									
<u>snares, neck</u>	<u>2</u>									
Total	3									
<u>Coyotes</u>										
<u>firearms</u>	<u>1</u>									
<u>snares, neck</u>	<u>67</u>									
<u>traps, foothold</u>	<u>2</u>									
Total	70									
<u>Foxes, Gray</u>										
<u>snares, neck</u>	<u>2</u>									
Total	2									
<u>Raccoons</u>										
<u>snares, neck</u>	<u>2</u>									
<u>traps, foothold</u>	<u>1</u>									
Total	3									
<u>Swine, Feral</u>										
<u>snares, neck</u>	<u>13</u>									
<u>traps, cage</u>	<u>32</u>									
Total	45									

	Killed Euthanized	Transfer Custody	Relocated	Removed Destroyed	Freed Released	Dispersed	Surveyed	Immobilized	Collared	Treated
Bottom Line Total	123									

Target Un-Intentional

no take data of this type.

Non-Target Un-Intentional

no take data of this type.

Damage Summary

Loss Reported

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
AGRICULTURE						
Fruits And Nuts						
plants, grapes/muscadines	swine, feral	damage threat	1	1	1 in	\$0
Fruits And Nuts Sub Total			1	1	1 in	\$0
Range/Pasture						
rangeland	swine, feral	damage threat	1	1	1 in	\$0
Range/Pasture Sub Total			1	1	1 in	\$0
AGRICULTURE Sub Total			2	2	2 in	\$0
HEALTH AND SAFETY						
Human Health And Safety						
hlth/sfty, human z-(general)	vultures, black	damage threat	1	1	1 in	\$0
Human Health And Safety Sub Total			1	1	1 in	\$0
HEALTH AND SAFETY Sub Total			1	1	1 in	\$0
PROPERTY						
Landscaping, Turf And Gardens						
z-landscaping (other)	swine, feral	damage	1	1	1 acre	\$400
Landscaping, Turf And Gardens Sub Total			1	1	1 acre	\$400
Other Property						
property (general)	vultures, black	damage threat	1	1	1 in	\$0
Other Property Sub Total			1	1	1 in	\$0
PROPERTY Sub Total			2	2	1 acre 1 in	\$400
Total			5	5	1 acre 4 in	\$400

Loss Verified

Resource	Species	Damage	WTs (Occurs)	Proj Starts	Loss	Value
AGRICULTURE						
Field Crops						
hayfields, mixed species	swine, feral	damage	2	0	7 acre	\$2,296
Field Crops Sub Total			2	0	7 acre	\$2,296
AGRICULTURE Sub Total			2	0	7 acre	\$2,296
PROPERTY						
Landscaping, Turf And Gardens						
turf and/or flowers	swine, feral	damage	2	2	5 in	\$8,400
Landscaping, Turf And Gardens Sub Total			2	2	5 in	\$8,400
PROPERTY Sub Total			2	2	5 in	\$8,400
Total			4	2	7 acre 5 in	\$10,696

Distinct Species/Resource Conflict Counts by Form Type

Total distinct TA Species/Resource conflicts: 6

Total distinct DC (all non TA) Species/Resource conflicts: 22

Samples Summary

Species/Disease	Sample Type	Samples
<u>swine, feral</u> Total Sampled 13		
african swine fever	blood/serum	1
classical swine fever	blood/serum	1
genetics	tissue	1
pseudorabies	blood/serum	1
swine brucellosis	blood/serum	1
Total Samples		5
Total Bottom Line		5

TA/Outreach by Species Summary

	1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits																
Species	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Parties	Leaflets	

	1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits															
Species	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Parties	Leaflets
<u>swine, feral</u>	4	1												5	8	2
<u>vultures, black</u>	1													1	5	
Total	5	1	0	0	0	0	0	0	0	0	0	0	0	6	13	2

*0 distinct instructional sessions (which can contain more than one species or no species indicated).

TA/Outreach by Employee Summary

	1=consultation, personal, 2=consultation, written/telephone, 3=consultation, hotline, 4=instructional session, 5=radio/tv personal appearance, 6=radio/tv public service announcement, 7=newspaper/periodical article, 8=exhibit, 9=bait distribution program, 10=information transfer, ws, 11=info. transfer, gen. wildlife management, 12=site visit, 13=web hits															
	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	Parties	Leaflets
<u>Flanigan,Patrick</u>	1	1												2	4	2
<u>Greiner,Corey</u>	1													1	2	
<u>Mcniel,Trenton</u>	3													3	7	
Total	5	1	0	0	0	0	0	0	0	0	0	0	0	6	13	2

Chemicals Summary

CHEMICALS: EPA-REGULATED

no EPA-REGULATED PRDCT chemical data.

CHEMICALS: EXPLOSIVE

no EXPLOSIVE chemical data.

CHEMICALS: I/E DRUGS

no I/E DRUGS chemical data.

CHEMICALS: NON-REGULATED

no NON-REGULATED PRDCT chemical data.

BIOLOGICS*no BIOLOGICS chemical data.***Equipment Loaned/Distributed/Sold Summary***no data.***Conflict Project Start Button Summary**

Resource	Species	Proj Start Button	WTs (Occurs)
cattle calves (beef)	coyotes	0	31
cattle calves (beef)	swine, feral	0	9
designated natural areas	swine, feral	0	4
goats, meat (kids)	coyotes	0	15
goats, meat (kids)	raccoons	0	2
goats, z-(other kids)	coyotes	0	12
hay (stack/bales)	swine, feral	0	1
hayfields, mixed species	swine, feral	0	11
hlth/sfty, human z-(general)	foxes, gray	0	4
hlth/sfty, human z-(general)	raccoons	0	8
hlth/sfty, human z-(general)	vultures, black	1	1
mammals, deer, axis	coyotes	0	40
mammals, deer, axis	swine, feral	0	7
mammals, deer, fallow	bobcats	0	4
mammals, deer, white-tailed ag	bobcats	0	3
mammals, deer, white-tailed ag	coyotes	0	65
mammals, deer, white-tailed ag	foxes, gray	0	2
mammals, deer, white-tailed ag	raccoons	0	3
mammals, deer, white-tailed nr	coyotes	0	7
mammals, z-exotic game (other)	coyotes	0	7
pasture	swine, feral	0	51
plants, grapes/muscadines	swine, feral	1	1
property (general)	vultures, black	1	1
rangeland	swine, feral	1	8
turf and/or flowers	swine, feral	2	7
z-landscaping (other)	swine, feral	1	1

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 2nd and 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 02/26/2025

Requested by: Comm. Dockery

AGENDA ITEM(S):

ACKNOWLEDGMENT OF RECEIPT OF ESD # 1 FINANCIAL STATEMENT FOR YEAR END SEPTEMBER 2024
ACKNOWLEDGMENT OF RECEIPT OF ESD #9 FINANCIAL STATEMENT FOR SPICEWOOD FIRE AND RESCUE YEAR END SEPTEMBER 2024

Meeting Date Requested: (required) 03/11/2025

Agenda Item Approved by: (required)

Commissioner Pct. 1 Luther
Commissioner Pct. 3 Collier

Commissioner Pct. 2 Beierle
Commissioner Pct. 4 Dockery

MB

**BURNET COUNTY EMERGENCY
SERVICES DISTRICT NO. 1**

Financial Statements

**For the Year Ended
September 30, 2024**

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
September 30, 2024

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**MANAGEMENT'S DISCUSSION AND ANALYSIS
REQUIRED SUPPLEMENTARY INFORMATION**

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
MANAGEMENT'S DISCUSSION AND ANALYSIS
September 30, 2024

As management of Burnet County Emergency Services District No. 1 (District), we are pleased to offer readers of the District's financial statements this narrative overview and analysis of the District's financial activities for the year ended September 30, 2024. We encourage readers to consider it in conjunction with the additional information presented in the accompanying basic financial statements and the notes to the financial statements.

Financial Statements

- The net position of the District increased by \$10,325 as a result of the current year's operations. Net position at year end consisted of unrestricted net position of \$156,434.
- Total revenues from all sources were \$66,479, which represents an increase of \$3,914 over the prior year. This is due to an increase in property tax revenue collections and investment income.
- Total costs of all programs were \$56,154 which represents an increase of \$4,663. This is due mainly to increases in contract payments to Marble Falls Area Emergency Medical Services.
- As of September 30, 2024, the District's governmental fund reported an ending fund balance of \$156,434, an increase of \$10,325.

Using this Annual Report

This annual report presents the following three components of the financial statements:

1. Government-wide financial statements provide information for the District as a whole.
2. Fund financial statements provide detailed information for the District's significant funds.
3. Notes to the financial statements provide additional information that is essential to understanding the government-wide and fund financial statements.

This report also contains other supplementary information in addition to the basic financial statements themselves. The other information includes this management's discussion and analysis as well as the budgetary comparison schedule.

Government-Wide Financial Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the assets and liabilities of the District. The difference between assets and liabilities is reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *Statement of Activities* presents information on how the District's net position changed during the most recent fiscal year. This statement is presented using the accrual basis of accounting, which means that all of the current year's revenues and expenses are taken into account regardless of when the cash is received or paid.

Both the Statement of Net Position and the Statement of Activities present information for the following:

Governmental activities—This includes all of the District's emergency medical services which will be primarily supported with property tax revenues.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024

The government-wide financial statements begin on page 6. The following is a summary of net position as of September 30, 2024:

Table 1
Net Assets

	<u>Governmental Activities</u>	
	<u>09/30/24</u>	<u>09/30/23</u>
Current assets	<u>156,434</u>	<u>\$ 146,109</u>
Total assets	<u>156,434</u>	<u>146,109</u>
Current liabilities	<u>-</u>	<u>-</u>
Total liabilities	<u>-</u>	<u>-</u>
Net position:		
Unrestricted	<u>156,434</u>	<u>146,109</u>
Total net position	<u>\$ 156,434</u>	<u>\$ 146,109</u>

The following table is a summary of changes in net position:

Table 2
Changes in Net Assets

	<u>Governmental Activities</u>	
	<u>9/30/2024</u>	<u>9/30/2023</u>
Revenues:		
Program revenues:		
Charges for Services	\$ -	\$ -
Operating grants and contributions	-	-
Capital grants and contributions	-	-
General revenues:		
Property taxes	57,979	55,845
Interest income	<u>8,500</u>	<u>6,720</u>
Total revenues	<u>66,479</u>	<u>62,565</u>
Expenses:		
General government	6,705	4,646
Emergency services	<u>49,449</u>	<u>46,845</u>
Total expenses	<u>56,154</u>	<u>51,491</u>
Change in net position	10,325	11,074
Net position - October 1	<u>146,109</u>	<u>135,035</u>
Net position - September 30	<u>\$ 156,434</u>	<u>\$ 146,109</u>

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024**

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

The fund financial statements provide detailed information about the District's significant funds - not the District as a whole. The District's funds fall into one category - governmental fund.

The focus of the District's *governmental fund* is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the District's financing requirements. In particular, the *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

The *governmental fund statements* provide a detailed short-term view of the government operations and the basic services it provided and are reported on the modified accrual basis of accounting which focuses on available spendable resources. This allows the reader to evaluate the District's short-term financing requirements. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures, and Changes in Fund Balances* provide a reconciliation to the government-wide financial statements.

The District adopts an annual budget for the general fund. A budgetary comparison schedule has been provided to demonstrate compliance with the budget. The governmental fund financial statements begin on page 8, and the budgetary comparison schedule is on page 17.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 11 through 15 of this report.

General Fund Budgetary Highlights

The District did not amend the budget during the fiscal year.

Actual expenditures on a budgetary basis were thirteen percent less than budgeted expenditures due to fewer contingency and training expenses. The District's overall actual revenues were three percent more than budgeted due to unanticipated property taxes collection and investment income.

Capital Assets and Debt

The District has no capital assets or debt at September 30, 2024.

Economic Factors and Next Year's Budgets and Rates

The District's tax revenues are expected to continue to grow with the steady population growth, increased property values, and taxes collections. These revenues will continue to be used to fund the operations of the emergency medical services.

Contacting the District's Financial Management

This financial report is designed to provide a general overview of the District's finances and to demonstrate the District's accountability for the money it receives from the citizens of Burnet County Emergency Services District No. 1. If you have any questions about this report or need further information, contact Burnet County Emergency Services District No. 1, 101 Ferguson Road, Suite A-103, Horseshoe Bay, TX. 78657.

INDEPENDENT ACCOUNTANTS' COMPILATION REPORT

To The Commissioners
Burnet County Emergency Services District No. 1

Management is responsible for the accompanying financial statements of the governmental activities and each major fund of Burnet County Emergency Services District No. 1, as of and for the year ended September 30, 2024, and related notes to the financial statements, which collectively comprise the Burnet County Emergency Services District No. 1's basic financial statements as listed in the table of contents, in accordance with accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any assurance on these financial statements.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information is presented for purposes of additional analysis and, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Such information is the responsibility of management. The required supplementary information was subject to our compilation engagement. We have not audited or reviewed the required supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

Oliver, Rainey & Wojtek, LLP

Oliver, Rainey & Wojtek, LLP
February 10, 2025

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
STATEMENT OF NET POSITION
As of September 30, 2024

	<u>Primary Government</u>	
	<u>Governmental</u>	
	<u>Activities</u>	<u>Total</u>
Assets		
Deposits and investments	\$ 156,434	\$ 156,434
Total Assets	<u>156,434</u>	<u>156,434</u>
Liabilities		
Accounts payable	-	-
Total Liabilities	<u>-</u>	<u>-</u>
Net Position		
Unrestricted assets	<u>156,434</u>	<u>156,434</u>
Total Net Position	<u>\$ 156,434</u>	<u>\$ 156,434</u>

See accompanying notes and independent accountants' compilation report.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024

Program Revenues					Net (Expense) Revenue and Change in Net Assets	
Functions/Programs	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contribution	Primary Government Activities	Total
Primary government:						
Governmental activities:						
General government	\$ 6,705	\$ -	\$ -	\$ -	\$ (6,705)	\$ (6,705)
Emergency services	49,449	-	0	-	(49,449)	(49,449)
Total net (expense) revenue for governmental activities and the primary government	\$ 56,154	\$ -	\$ -	\$ -	(56,154)	(56,154)
General Revenues:						
Taxes						
Property taxes					57,979	57,979
Interest income					8,500	8,500
Total general revenues					66,479	66,479
Change in net assets					10,325	10,325
Net position, Beginning of Year					146,109	146,109
Net position, End of Year					\$ 156,434	\$ 156,434

See accompanying notes and independent accountants' compilation report.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
BALANCE SHEET – GOVERNMENTAL FUND
As of September 30, 2024

	<u>General Fund</u>	<u>Total Governmental Funds</u>
Assets		
Deposits & investments	\$ 156,434	\$ 156,434
Taxes Receivables	<u>3,190</u>	<u>3,190</u>
Total Assets	<u>159,624</u>	<u>159,624</u>
Deferred Inflows of Resources		
Unavailable property taxes	<u>3,190</u>	<u>3,190</u>
Total Deferred Inflows of Resources	<u>3,190</u>	<u>3,190</u>
Fund Balance		
Unassigned	<u>156,434</u>	<u>156,434</u>
Total Fund Balance	<u>156,434</u>	<u>156,434</u>
Total Liabilities and Fund Balance	<u>\$ 159,624</u>	
Amounts reported for government activities in the Statement of Net Position are different because:		
There are no reconciling amounts for the fiscal year ended September 30, 2024		<u>-</u>
Net Position of Governmental Activities		<u>\$ 156,434</u>

See accompanying notes and independent accountants' compilation report.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE –
GOVERNMENTAL FUND
For the Year Ended September 30, 2024

	<u>General Fund</u>	<u>Total Governmental Funds</u>
Revenues		
Property taxes	57,979	\$ 57,979
Interest income	<u>8,500</u>	<u>8,500</u>
Total Revenues	<u>66,479</u>	<u>66,479</u>
Expenditures		
Ambulance/facility fee	49,449	49,449
Insurance	2,076	2,076
Office and administration	746	746
Professional fees	<u>3,883</u>	<u>3,883</u>
Total Expenditures	<u>56,154</u>	<u>56,154</u>
Excess (Deficiencies) of Revenues Over (Under) Expenditures and Other (Uses)	10,325	10,325
Fund Balance, Beginning of Year	<u>146,109</u>	<u>146,109</u>
Fund Balance, End of Year	<u>\$ 156,434</u>	<u>\$ 156,434</u>

See accompanying notes and independent accountants' compilation report.

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
RECONCILIATION OF STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE – GOVERNMENTAL FUND TO THE
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024**

Net Change in Fund Balance - Governmental Funds	\$ 10,325
Amount reported for governmental activities in the Statement of Activities are different because:	
There are no reconciling amounts for the fiscal year ended September 30, 2024	<u>-</u>
Change in Net Position of Governmental Activities	<u>\$ 10,325</u>

See accompanying notes and independent accountants' compilation report.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO THE FINANCIAL STATEMENTS
September 30, 2024

Note 1 – Summary of Significant Accounting Policies

Reporting Entity

Burnet County Emergency Services District No. 1 (District) was created by an election held on February 6, 2002. The District operates under Article III, Section 48-e of the Texas Constitution and Chapter 775 of the Texas Health and Safety Code and is run by a Board of Commissioners appointed by the Burnet County Commissioners Court. The District's major activities include providing emergency services to the residents of the District.

As required by U.S. generally accepted accounting principles, the financial statements of the reporting entity include those of the District (the primary government) and its component units. In evaluating how to define the District for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth in U.S. generally accepted accounting principles. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant indication of this ability is financial interdependency. Other indications of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to significantly influence operations, and accountability for fiscal matters. The other criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the District is able to exercise oversight responsibilities. The District had no component units for the year ended September 30, 2024.

Government-Wide Financial Statements

The reporting model includes financial statements prepared using full accrual accounting for all of the District's activities. This approach includes not just current assets and liabilities (such as cash and accounts payable) but also capital assets and long-term liabilities (such as buildings and infrastructure, and general obligation debt). Accrual accounting also reports all of the revenues and cost of providing services each year, not just those received or paid in the current year or soon thereafter.

Statement of Net Position

The Statement of Net Position is designed to display the financial position of the primary government (governmental activities) and its discretely presented component units, if any. Governments will report all capital assets, including infrastructure, in the government-wide Statement of Net Position and will report depreciation expense - the cost of "using up" capital assets - in the Statement of Activities. The net position of a government will be broken down into three categories - 1) invested in capital assets, net of related debt; 2) restricted; and 3) unrestricted.

Statement of Activities

The government-wide Statement of Activities reports expenses and revenues in a format that focuses on the cost of each of the District's functions. The expense of individual functions is compared to the revenues generated directly by the function (for instance, through user charges or intergovernmental grants).

Fund Financial Statements

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Fund financial statements are provided for the governmental fund.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

General Fund

The General Fund is the principal fund of the District which accounts for all financial transactions not accounted for in other funds. The District had no other funds for the year ended September 30, 2024.

Fund Balance Classification

In the fund financial statements, governmental funds report the following classifications of fund balance:

- Nonspendable - includes amounts that cannot be spent because they are either not spendable in form or are legally or contractually required to be maintained intact.
- Restricted - includes amounts restricted by external sources (creditors, laws of other governments, etc.) or by constitutional provision or enabling legislation.
- Committed - includes amounts that can only be used for specific purposes. Committed fund balance is reported pursuant to ordinances passed by the Board, the District's highest level of decision-making authority. Commitments may be modified or rescinded only through ordinances approved by the District's Board.
- Assigned - includes amounts that the District intends to use for a specific purpose, but do not meet the definition of restricted or committed fund balance.
- Unassigned - includes amounts that have not been assigned to other funds or restricted, committed or assigned to a specific purpose within the General Fund. The District reports all amounts that meet the unrestricted General Fund Balance Policy as unassigned.

When an expenditure is incurred for purposes for which both restricted and unrestricted fund balance is available, the District considers restricted funds to have been spent first. When an expenditure is incurred for which committed, assigned, or unassigned fund balances are available, the District considers amounts to have been spent first out of committed funds, then assigned funds, and finally unassigned funds, as needed.

The District has adopted a minimum fund balance policy for the General Fund. The policy requires the unassigned fund balance at fiscal year-end to be approximately six months of the annual operating budget.

Budgetary Comparison Schedules

Demonstrating compliance with the adopted budget is an important component of a government's accountability to the public. Many citizens participate in one way or another in the process of establishing the annual operating budgets of state and local governments and have a keen interest in following the actual financial progress of their governments over the course of the year. Many governments revise their original budgets over the course of the year for a variety of reasons. Under the current reporting model, governments will provide budgetary comparison information in their annual reports. The District is required to present the original budget with the comparison of the final budget and actual results. The budget is adopted by the Board prior to the beginning of the fiscal year. Amendments are made during the year on approval by the Board. The District adopted the current year budget on a line-item basis.

Basis of Presentation

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured, such as current financial resources or economic resources. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

Government-Wide and Fund Accounting

The basic financial statements include both government-wide (based on the District as a whole) and fund financial statements. Both the government-wide and fund financial statements (within the basic financial statements) categorize primary activities as either governmental or business-type. As of September 30, 2024, the District had no business-type activities.

In the government-wide Statement of Net Position, the governmental activity columns are to be presented on a consolidated basis by column, and are reflected, on a full accrual, economic resource basis, which incorporates long-term assets and receivables as well as long-term debt and obligations.

The government-wide Statement of Activities reflects both the gross and net cost per functional category (public safety), which are otherwise being supported by general government revenues. The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants, and contributions. The program revenues must be directly associated with the function (public safety). The District does not allocate indirect expenses. The operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

Amounts reported as program revenues include (1) charges to customers or applicants for goods, services or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

The governmental fund financial statements are presented on a current financial resource and modified accrual basis of accounting. This is the manner in which these funds are normally budgeted. Since the governmental fund statements are presented on a different measurement focus and basis of accounting than the government-wide statements' governmental column, a reconciliation is presented which briefly explains the adjustments necessary to reconcile the fund financial statements with the governmental column of the government-wide presentation.

The focus of the reporting model is on the District as a whole and the fund financial statements, including the major individual funds of the governmental categories, and the component units (if any). Each presentation provides valuable information that can be analyzed and compared (between years and between governments) to enhance the usefulness of the information.

Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

The government-wide statement of net position and statement of activities are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these activities are included on the statement of net position.

All revenue and expenditure recognition for governmental funds are accounted for using the modified accrual basis of accounting. Only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of “available spendable resources.” Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. The District’s revenues are recognized when they become measurable and available as current assets. Available means collectible within the current year or as soon enough thereafter to be used to pay liabilities of the current year. For this purpose, the government considers revenue to be available if they are collected within 60 days of the end of the current fiscal year. Penalties and interest, and miscellaneous revenues are recorded when received in cash because they are generally not measurable until actually received. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting year. Actual results could differ from those estimates.

Deposits and Investments

The District’s investment guidelines are defined by a written investment policy that is approved by the District’s Board. In accordance with this policy, the funds are invested, and the investments of those funds managed, as a prudent investor would do, exercising reasonable care, skill and caution.

Note 2 – Property Taxes

The District’s property tax is levied each October 1 on the assessed value listed as of the previous January 1 for all real property located in the District. The tax levy for October, 2023 was \$57,114.

The tax assessment of October 1, 2023, sets the tax levy at \$0.0142 per \$100 of assessed valuation at 100 percent of market value.

Delinquent property taxes estimated to be collectible within the next fiscal year are recognized as revenues. Other delinquent property taxes receivable at year end that are deemed to be ultimately collectible are recorded as deferred revenues.

Note 3 – Deposits and Investments

As of September 30, 2024, cash deposits were with a depository bank in interest bearing accounts, and these balances approximated fair value. As of the balance sheet date, the District’s deposits are comprised of demand deposits of \$314. The investments of the District also include \$156,120 with the Texas Local Government Investment Pool (“TexPool”).

Custodial Credit Risk: The custodial credit risk for deposits is the risk that, in the event of the failure of the depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District’s policy requires all deposits to be fully secured in accordance with Texas Government Code, Chapter 2257, by either surety bonds, letters of credit of the United States or its agencies and instrumentalities, or by eligible securities held by an independent third-party custodian. At September 30, 2024, all District cash balances were secured.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 3 – Deposit and Investments – Continued

At September 30, 2024 all of the District's balances are either insured by the FDIC or are collateralized by registered securities held by the bank's trust department in the District's name.

The public funds investment pool has been created pursuant to the Interlocal Corporation Act of the State of Texas. The District has delegated the authority to hold legal title to TexPool, as custodian, to make investment purchases with the District's funds.

The Comptroller of Public Accounts (the "Comptroller") is the sole officer, director, and shareholder of the Texas Treasury Safekeeping Trust Company which is authorized to operate TexPool. Additionally, the Comptroller has established an advisory board composed of both participants in TexPool and other persons who do not have a business relationship with TexPool. The advisory board members review the investment policy and management fee structure. There are no maximum transactions amounts and withdrawals from TexPool may be made daily. TexPool uses amortized cost rather than fair value to report net assets share price.

Note 4 - Commitments

Effective for the period October 1, 2020, through September 30, 2023, the District, jointly with Llano County Emergency Services District No. 1 (LCESD1), entered into a contract with Marble Falls Area Emergency Medical Service, Inc. to provide emergency medical services to the residents of both districts. The contract has been extended from October 1, 2023, to September 30, 2026. Future payments for services under this contract are below:

Year End	Amount
9/30/2025	\$ 473,892
9/30/2026	<u>483,369</u>
	<u>\$ 957,261</u>

Yearly, the District contracts with the LCESD1 for their portion of these payments as well as their portion of administrative services provided by Logan Consulting. The total payments to the District to LCESD1 for the year ended September 30, 2024, totaled \$49,449.

Note 5 – Subsequent Events

The District did not have any subsequent events through February 10, 2025, which is the date the financial statements were available to be issued for events requiring recording or disclosure in the financial statements for the fiscal year ended September 30, 2024.

REQUIRED SUPPLEMENTARY INFORMATION

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 1
BUDGETARY COMPARISON SCHEDULE
For the Year Ended September 30, 2024

	<u>Budget</u>		<u>Actual Amounts</u>	<u>Variance with Final</u>
	<u>Original</u>	<u>Final</u>	<u>Budgetary Basis</u>	<u>Final Budget</u>
				<u>Positive (Negative)</u>
Revenues				
Property taxes	\$ 57,249	\$ 57,249	\$ 57,979	\$ 730
Interest income	<u>7,500</u>	<u>7,500</u>	<u>8,500</u>	<u>1,000</u>
Total Revenues	<u>64,749</u>	<u>64,749</u>	<u>66,479</u>	<u>1,730</u>
Expenditures				
Ambulance/facility fee	49,449	49,449	49,449	-
Contingency	5,431	5,431	-	5,431
Insurance	2,076	2,076	2,076	-
Maintenance and repairs	500	500	-	500
Office and administration	925	925	746	179
Professional fees	3,868	3,868	3,883	(15)
Travel and training	<u>2,500</u>	<u>2,500</u>	<u>-</u>	<u>2,500</u>
Total Expenditures	<u>64,749</u>	<u>64,749</u>	<u>56,154</u>	<u>8,595</u>
Excess (Deficiencies) of Revenues Over (Under)				
Expenditures and Other (Uses)	<u>\$ -</u>	<u>\$ -</u>	10,325	<u>\$ 10,325</u>
Fund Balance, Beginning of Year			<u>146,109</u>	
Fund Balance, End of Year			<u>\$ 156,434</u>	

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 2nd and 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 02/26/2025

Requested by: Comm. Dockery

AGENDA ITEM(S):

ACKNOWLEDGMENT OF RECEIPT OF ESD # 1 FINANCIAL STATEMENT FOR YEAR END SEPTEMBER 2024
ACKNOWLEDGMENT OF RECEIPT OF ESD #9 FINANCIAL STATEMENT FOR SPICEWOOD FIRE AND RESCUE YEAR END SEPTEMBER 2024

Meeting Date Requested: (required) 03/11/2025

Agenda Item Approved by: (required)

Commissioner Pct. 1 Luther
Commissioner Pct. 3 Collier

Commissioner Pct. 2 Beierle
Commissioner Pct. 4 Dockery



See Don

**BURNET COUNTY EMERGENCY
SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE**

Financial Statements

**For the Year Ended
September 30, 2024**

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
September 30, 2024**

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**MANAGEMENT'S DISCUSSION AND ANALYSIS
REQUIRED SUPPLEMENTARY INFORMATION**

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
MANAGEMENT'S DISCUSSION AND ANALYSIS
September 30, 2024**

As management of Burnet County Emergency Services District No. 9 – Spicewood Fire Rescue (the District), we are pleased to offer readers of the District's financial statements this narrative overview and analysis of the District's financial activities for the year ended September 30, 2024. We encourage readers to consider it in conjunction with the additional information presented in the accompanying basic financial statements and the notes to the financial statements.

Financial Statements

- The net position of the District increased by \$717,782 as a result of the current year's operations. Net position at year end consisted of invested in capital assets, net of related debt, of \$1,357,966 and unrestricted net position of \$3,178,914 for total net position of \$4,536,880.
- Total revenues from all sources were \$2,501,665 which represents an increase of \$308,234 over the prior year. This is due to an increase in property tax collections and interest income.
- Total costs of all programs were \$1,783,883 which represents an increase of \$252,512. This is due primarily to increases in depreciation expense and payroll costs.
- As of September 30, 2024, the District's governmental fund reported an ending fund balance of \$3,178,914 an increase of \$666,583.

Using this Annual Report

This annual report presents the following three components of the financial statements:

1. Government-wide financial statements provide information for the District as a whole.
2. Fund financial statements provide detailed information for the District's significant funds.
3. Notes to the financial statements provide additional information that is essential to understanding the government-wide and fund financial statements.

This report also contains other supplementary information in addition to the basic financial statements themselves. The other information includes this management's discussion and analysis as well as the budgetary comparison schedule.

Government-Wide Financial Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the assets and liabilities of the District. The difference between assets and liabilities is reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *Statement of Activities* presents information on how the District's net position changed during the most recent fiscal year. This statement is presented using the accrual basis of accounting, which means that all of the current year's revenues and expenses are taken into account regardless of when the cash is received or paid.

Both the Statement of Net Position and the Statement of Activities present information for the following:

Governmental activities—This includes all of the District's emergency protection services which will be primarily supported with property tax and sales tax revenues.

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024**

The government-wide financial statements begin on page 8. The following is a summary of net position as of September 30, 2024:

**Table 1
Net Position**

	<u>Governmental Activities</u>	
	<u>9/30/2024</u>	<u>9/30/2023</u>
Current assets and other assets	\$ 3,189,485	\$ 2,520,401
Capital assets, net	2,408,986	2,585,020
Total assets	<u>5,598,471</u>	<u>5,105,421</u>
Current liabilities	10,571	8,070
Other liabilities	1,051,020	1,278,253
Total liabilities	<u>1,061,591</u>	<u>1,286,323</u>
Net position:		
Invested in capital assets, net of related debt	1,357,966	1,306,767
Unrestricted	3,178,914	2,512,331
Total net position	<u>\$ 4,536,880</u>	<u>\$ 3,819,098</u>

The following table is a summary of changes in net position:

**Table 2
Changes in Net Assets**

	<u>Governmental Activities</u>	
	<u>9/30/2024</u>	<u>9/30/2023</u>
Revenues:		
Program revenues:		
Charges for services	\$ 15,341	\$ 35,436
Operating grants and contributions	4,737	7,190
Capital grants and contributions	-	-
General revenues:		
Property taxes	1,274,884	1,059,513
Sales taxes	1,007,889	990,016
Interest income	154,614	101,276
Gain (loss) on disposition of assets	44,200	-
Total revenues	<u>2,501,665</u>	<u>2,193,431</u>
Expenses:		
General government	124,339	115,033
Public safety	1,659,544	1,416,338
Total expenses	<u>1,783,883</u>	<u>1,531,371</u>
Change in net position	717,782	662,060
Net position - October 1	3,819,098	3,157,038
Net position - September 30	<u>\$ 4,536,880</u>	<u>\$ 3,819,098</u>

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024**

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements provide detailed information about the District's significant funds - not the District as a whole. The District's funds fall into one category - governmental fund.

The focus of the District's *governmental fund* is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the District's financing requirements. In particular, the *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

The *governmental fund statements* provide a detailed short-term view of the government operations and the basic services it provided and are reported on the modified accrual basis of accounting which focuses on available spendable resources. This allows the reader to evaluate the District's short-term financing requirements. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures, and Changes in Fund Balances* provide a reconciliation to the government-wide financial statements.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 13 through 20 of this report.

General Fund Budgetary Highlights

The District adopts an annual budget for the general fund. A budgetary comparison schedule has been provided to demonstrate compliance with the budget. The governmental fund financial statements begin on page 10, and the budgetary comparison schedule is on page 22.

The District amended the budget during the fiscal year increasing some line items and decreasing others. However, overall budget expenditures did not change. Actual expenditures on a budgetary basis were 15 percent below budgeted expenditures due to decreased contingency and supplies expenses. The District's overall actual revenues were 16 percent more than budgeted due to unanticipated sales tax collections and interest income.

Capital Assets

The District's investment in capital assets for its governmental activities as of September 30, 2024, amounts to \$2,408,986 (net of accumulated depreciation). This investment in capital assets includes land, buildings, furniture and fixtures, machinery, equipment, and vehicles.

**Capital Assets
Government Activities
(net of depreciation)**

	9/30/2024	9/30//2023
EMS Building	\$ 476,349	\$ 491,062
Fire Department Building	948,883	980,366
Furniture and Fixtures	3,538	4,778
Machinery and Equipment	104,080	76,558
Vehicle and Equipment	828,636	984,756
Land	47,500	47,500
Total	<u>\$ 2,408,986</u>	<u>\$ 2,585,020</u>

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024**

During the fiscal year ended September 30, 2024, the District purchased various equipment for a total of \$49,876 and disposed of old unused assets with a remaining cost basis of zero.

Additional information on the District's capital assets can be found in Note 4 on page 18 of this report.

Debt Administration

As of September 30, 2024, the District was obligated on the following debt:

Outstanding Debt at Year End

	9/30/2024	9/30/2023
	<u>Total</u>	<u>Total</u>
Notes Payable	\$ 1,051,020	\$ 1,278,253
Total	<u>\$ 1,051,020</u>	<u>\$ 1,278,253</u>

During the year, the District assumed no new loans. The District incurred \$40,023 of interest expense for the year ended September 30, 2024, which has been charged to public safety expenses.

Additional information on the District's non-current liabilities can be found in Note 5 beginning on page 19 of this report.

Economic Factors and Next Year's Budgets and Rates

The District's tax revenues are expected to continue to grow with the steady population growth, increased property values, and sales tax collections. These additional funds will be used to fund emergency fire services and emergency medical services as provided by Marble Falls Area EMS, as well as continued funding of the District's operations, reserves, and capital investments.

Contacting the District's Financial Management

This financial report is designed to provide a general overview of the District's finances and to demonstrate the District's accountability for the money it receives from the citizens of Burnet County Emergency Services District No. 9 – Spicewood Fire Rescue. If you have any questions about this report or need further information, contact Burnet County Emergency Services District No. 9 – Spicewood Fire Rescue, P.O. Box 2, Spicewood, TX 78669.

INDEPENDENT AUDITORS' REPORT

To The Commissioners
Burnet County Emergency Services District No. 9
Spicewood Fire Rescue

Opinions

We have audited the accompanying financial statements of the governmental activities and each major fund of Burnet County Emergency Services District No. 9 - Spicewood Fire Rescue, as of and for the year ended September 30, 2024, and the related notes to the financial statements, which collectively comprise Burnet County Emergency Services District No. 9 - Spicewood Fire Rescue's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of Burnet County Emergency Services District No. 9 - Spicewood Fire Rescue, as of September 30, 2024, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Burnet County Emergency Services District No. 9 - Spicewood Fire Rescue and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Burnet County Emergency Services District No. 9 - Spicewood Fire Rescue's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Burnet County Emergency Services District No. 9 – Spicewood Fire Rescue’s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Burnet County Emergency Services District No. 9 – Spicewood Fire Rescue’s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Oliver, Rainey & Wojtek, LLP

Oliver, Rainey & Wojtek, LLP
February 15, 2025

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
STATEMENT OF NET POSITION
As of September 30, 2024

	<u>Primary Government</u>	
	<u>Governmental</u>	
	<u>Activities</u>	<u>Total</u>
Assets		
Deposits and investments	\$ 2,997,009	\$ 2,997,009
Taxes receivable	192,476	192,476
Capital assets, net	<u>2,408,986</u>	<u>2,408,986</u>
Total Assets	<u>5,598,471</u>	<u>5,598,471</u>
Liabilities		
Accounts payable	10,571	10,571
Non-current liabilities:		
Due within one year	233,283	233,283
Due in more than one year	<u>817,737</u>	<u>817,737</u>
Total Liabilities	<u>1,061,591</u>	<u>1,061,591</u>
Net Position		
Invested in capital assets, net of related debt	1,357,966	1,357,966
Unrestricted assets	<u>3,178,914</u>	<u>3,178,914</u>
Total Net Position	<u>\$ 4,536,880</u>	<u>\$ 4,536,880</u>

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024

Program Revenues					Net (Expense) Revenue and Change in Net Assets	
Functions/Programs	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government Activities	Total
Primary government:						
Governmental activities:						
General government	\$ 124,339	\$ -	\$ -	\$ -	\$ (124,339)	\$ (124,339)
Public safety - Fire	1,044,577	15,341	4,737	-	(1,024,499)	(1,024,499)
Public safety - EMS	614,967	-	-	-	(614,967)	(614,967)
Total net (expense) revenue for governmental activities and the primary government	<u>\$1,783,883</u>	<u>\$ 15,341</u>	<u>\$ 4,737</u>	<u>\$ -</u>	<u>(1,763,805)</u>	<u>(1,763,805)</u>
General Revenues:						
Taxes						
Property taxes					1,274,884	1,274,884
Sales taxes					1,007,889	1,007,889
Gain/Loss on disposition					44,200	44,200
Interest income					154,614	154,614
Total general revenues					<u>2,481,587</u>	<u>2,481,587</u>
Change in net assets					717,782	717,782
Net position, Beginning of Year					<u>3,819,098</u>	<u>3,819,098</u>
Net position, End of Year					<u>\$ 4,536,880</u>	<u>\$ 4,536,880</u>

The accompanying notes are an integral part of the financial statements.

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
BALANCE SHEET – GOVERNMENTAL FUND
As of September 30, 2024**

	<u>General Fund</u>	<u>Total Governmental Funds</u>
Assets		
Deposits & investments	\$ 2,997,009	\$ 2,997,009
Taxes receivables	228,942	228,942
Total Assets	<u>3,225,951</u>	<u>3,225,951</u>
Liabilities		
Accounts payable	10,571	10,571
Total Liabilities	<u>10,571</u>	<u>10,571</u>
Deferred Inflows of Resources		
Unavailable property taxes	36,466	36,466
Total Deferred Inflows of Resources	<u>36,466</u>	<u>36,466</u>
Fund Balance		
Assigned for capital outlay	109,624	109,624
Unassigned	3,069,290	3,069,290
Total Fund Balance	3,178,914	3,178,914
Total Liabilities and Fund Balance	<u>\$ 3,225,951</u>	
Amounts reported for government activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the governmental funds balance sheet. (See Note 4)		2,408,986
Long-term liabilities are not due and payable in the current year and therefore are not reported as liabilities in the governmental funds balance sheet. (See Note 5)		<u>(1,051,020)</u>
Net Position of Governmental Activities		<u>\$ 4,536,880</u>

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE – GOVERNMENTAL FUND
For the Year Ended September 30, 2024

	General Fund	Total Governmental Funds
Revenues		
Property taxes	\$ 1,274,884	\$ 1,274,884
Sales taxes	1,007,889	1,007,889
Contributions	4,737	4,737
Interest income	154,614	154,614
Other income	15,341	15,341
Sale of assets	44,200	44,200
Total Revenues	<u>2,501,665</u>	<u>2,501,665</u>
Expenditures		
Contract services	75	75
EMS service	583,000	583,000
Fuel	11,911	11,911
Insurance	108,224	108,224
Legal and professional fees	61,810	61,810
Office and administration	21,550	21,550
Payroll expenses	477,380	477,380
Radio fees	14,057	14,057
Repair and maintenance	102,166	102,166
Supplies	66,263	66,263
Tax appraisal and collection fees	39,176	39,176
Travel and training	14,300	14,300
Utilities	18,037	18,037
Capital outlay	49,877	49,877
Debt payments	267,256	267,256
Total Expenditures	<u>1,835,082</u>	<u>1,835,082</u>
Excess (Deficiencies) of Revenues Over (Under)		
Expenditures and Other (Uses)	666,583	666,583
Fund Balance, Beginning of Year	<u>2,512,331</u>	<u>2,512,331</u>
Fund Balance, End of Year	<u>\$ 3,178,914</u>	<u>\$ 3,178,914</u>

The accompanying notes are an integral part of the financial statements.

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
RECONCILIATION OF STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE – GOVERNMENTAL FUND TO THE
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024**

Net Change in Fund Balance - Governmental Funds	\$ 666,583
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Amount reported for governmental activities in the
Statement of Activities are different because:

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives as depreciation expense. This amount is the net effect of these differences in the treatment of capital assets and related items. (See Note 4)	(176,034)
---	-----------

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets. This amount is the net effect of these differences in the treatment of long-term debt and related items. (see Note 5)	<u>227,233</u>
--	----------------

Change in Net Position of Governmental Activities	<u>\$ 717,782</u>
---	-------------------

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS
September 30, 2024

Note 1 – Summary of Significant Accounting Policies

Reporting Entity

Burnet County Emergency Services District No. 9 - Spicewood Fire Rescue (the District) was created by an election held on November 5, 2013. The District operates under Article III, Section 48-e of the Texas Constitution and Chapter 775 of the Texas Health and Safety Code and is run by a Board of Commissioners appointed by the Burnet County Commissioners Court. The District's major activities include providing emergency services to the residents of the District.

As required by U.S. generally accepted accounting principles, the financial statements of the reporting entity include those of the District (the primary government) and its component units. In evaluating how to define the District for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth in U.S. generally accepted accounting principles. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant indication of this ability is financial interdependency. Other indications of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to significantly influence operations, and accountability for fiscal matters. The other criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the District is able to exercise oversight responsibilities. The District had no component units for the year ended September 30, 2024.

Government-Wide Financial Statements

The reporting model includes financial statements prepared using full accrual accounting for all of the District's activities. This approach includes not just current assets and liabilities (such as cash and accounts payable) but also capital assets and long-term liabilities (such as buildings and infrastructure, and general obligation debt). Accrual accounting also reports all of the revenues and cost of providing services each year, not just those received or paid in the current year or soon thereafter.

Statement of Net Position

The Statement of Net Position is designed to display the financial position of the primary government (governmental activities) and its discretely presented component units, if any. Governments will report all capital assets, including infrastructure, in the government-wide Statement of Net Position and will report depreciation expense - the cost of "using up" capital assets - in the Statement of Activities. The net position of a government will be broken down into three categories - 1) invested in capital assets, net of related debt; 2) restricted; and 3) unrestricted.

Statement of Activities

The government-wide Statement of Activities reports expenses and revenues in a format that focuses on the cost of each of the District's functions. The expense of individual functions is compared to the revenues generated directly by the function (for instance, through user charges or intergovernmental grants).

Fund Financial Statements

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Fund financial statements are provided for the governmental fund.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

General Fund

The General Fund is the principal fund of the District which accounts for all financial transactions not accounted for in other funds. The District had no other funds for the year ended September 30, 2024.

Fund Balance Classification

In the fund financial statements, governmental funds report the following classifications of fund balance:

- **Nonspendable** - includes amounts that cannot be spent because they are either not spendable in form or are legally or contractually required to be maintained intact.
- **Restricted** - includes amounts restricted by external sources (creditors, laws of other governments, etc.) or by constitutional provision or enabling legislation.
- **Committed** - includes amounts that can only be used for specific purposes. Committed fund balance is reported pursuant to ordinances passed by the Board, the District's highest level of decision-making authority. Commitments may be modified or rescinded only through ordinances approved by the District's Board.
- **Assigned** - includes amounts that the District intends to use for a specific purpose, but do not meet the definition of restricted or committed fund balance.
- **Unassigned** - includes amounts that have not been assigned to other funds or restricted, committed or assigned to a specific purpose within the General Fund. The District reports all amounts that meet the unrestricted General Fund Balance Policy as unassigned.

When an expenditure is incurred for purposes for which both restricted and unrestricted fund balance is available, the District considers restricted funds to have been spent first. When an expenditure is incurred for which committed, assigned, or unassigned fund balances are available, the District considers amounts to have been spent first out of committed funds, then assigned funds, and finally unassigned funds, as needed.

In the fiscal year 2022, the District amended their minimum fund balance policy. The policy requires the unassigned fund balance for fiscal year ends to be at least equal to 50 percent of the total budget.

Budgetary Comparison Schedules

Demonstrating compliance with the adopted budget is an important component of a government's accountability to the public. Many citizens participate in one way or another in the process of establishing the annual operating budgets of state and local governments and have a keen interest in following the actual financial progress of their governments over the course of the year. Many governments revise their original budgets over the course of the year for a variety of reasons. Under the current reporting model, governments will provide budgetary comparison information in their annual reports. The District is required to present the original budget with the comparison of the final budget and actual results. The budget is adopted by the Board prior to the beginning of the fiscal year. Amendments are made during the year on approval by the Board. The District adopted the current year budget on a line-item basis.

Basis of Presentation

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured, such as current financial resources or economic resources. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

Government-Wide and Fund Accounting

The basic financial statements include both government-wide (based on the District as a whole) and fund financial statements. Both the government-wide and fund financial statements (within the basic financial statements) categorize primary activities as either governmental or business-type. As of September 30, 2024, the District had no business-type activities.

In the government-wide Statement of Net Position, the governmental activity columns are to be presented on a consolidated basis by column, and are reflected, on a full accrual, economic resource basis, which incorporates long-term assets and receivables as well as long-term debt and obligations.

The government-wide Statement of Activities reflects both the gross and net cost per functional category (public safety), which are otherwise being supported by general government revenues. The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants, and contributions. The program revenues must be directly associated with the function (public safety). The District does not allocate indirect expenses. The operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants. The District does not allocate indirect expenses.

Amounts reported as program revenues include (1) charges to customers or applicants for goods, services or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

The governmental fund financial statements are presented on a current financial resource and modified accrual basis of accounting. This is the manner in which these funds are normally budgeted. Since the governmental fund statements are presented on a different measurement focus and basis of accounting than the government-wide statements' governmental column, a reconciliation is presented which briefly explains the adjustments necessary to reconcile the fund financial statements with the governmental column of the government-wide presentation.

The focus of the reporting model is on the District as a whole and the fund financial statements, including the major individual funds of the governmental categories, and the component units (if any). Each presentation provides valuable information that can be analyzed and compared (between years and between governments) to enhance the usefulness of the information.

Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

The government-wide statement of net position and statement of activities are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these activities are included on the statement of net position.

All revenue and expenditure recognition for governmental funds are accounted for using the modified accrual basis of accounting. Only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. The District's revenues are recognized when they become measurable and available as current assets. Available means collectible within the current year or as soon enough thereafter to be used to pay liabilities of the current year. For this purpose, the government considers revenue to be available if they are collected within 60 days of the end of the current fiscal year. Penalties and interest, and miscellaneous revenues are recorded when received in cash because they are generally not measurable until actually received. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting year. Actual results could differ from those estimates.

Deposits and Investments

The District's investment guidelines are defined by a written investment policy that is approved by the District's Board. In accordance with this policy, the funds are invested, and the investments of those funds managed, as a prudent investor would do, exercising reasonable care, skill and caution.

Capital Assets

Capital outlays are recorded as expenditures of the General Fund and as assets in the government-wide financial statements of the District. Depreciation is recorded on general fixed assets on a government-wide basis. All fixed assets are valued at historical cost or estimated historical cost if actual cost was not available. Donated fixed assets are valued at their estimated fair market value on the date donated. Depreciation is computed using the straight-line method.

Maintenance, repairs, and minor equipment are charged to operations when incurred. Expenditures that materially change capacities or extend useful lives are capitalized. Upon sale or retirement of land, buildings, and equipment, the cost and related accumulated depreciation, if applicable, are eliminated from the respective accounts and any resulting gain or loss is included in the results of operations.

Estimated useful lives for depreciable assets are as follows:

EMS Building	5 to 40 years
Fire Department Building	5 to 40 years
Furniture and Fixtures	5 years
Machinery and Equipment	5 to 7 years
Vehicle and Equipment	5 to 10 years

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position and/or balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net position that applies to future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then.

In addition to liabilities, the statement of financial position and/or balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

Note 2 – Property Taxes

The District's property tax is levied each October 1 on the assessed value listed as of the previous January 1 for all real property located in the District. The tax levy for October, 2023 was \$1,277,044.

The tax assessment of October 1, 2023, sets the tax levy at \$0.10 per \$100 of assessed valuation.

Delinquent property taxes estimated to be collectible within the next fiscal year are recognized as revenues. Other delinquent property taxes receivable at year end that are deemed to be ultimately collectible are recorded as deferred revenues.

Note 3 – Deposits and Investments

The District's deposits at September 30, 2024, are comprised of demand deposit of \$133,055. The investments of the District as of September 30, 2024, consisted of \$2,863,954 with the Texas Local Government Investment Pool (TexPool).

At September 30, 2024 all of the District's balances are either insured by the FDIC or are collateralized by registered securities held by the bank's trust department in the District's name.

Custodial Credit Risk: The custodial credit risk for deposits is the risk that, in the event of the failure of the depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District's policy requires all deposits to be fully secured in accordance with Texas Government Code, Chapter 2257, by either surety bonds, letters of credit of the United States or its agencies and instrumentalities, or by eligible securities held by an independent third-party custodian. At September 30, 2024, all District cash balances were secured.

The public funds investment pool has been created pursuant to the Interlocal Corporation Act of the State of Texas. The District has delegated the authority to hold legal title to TexPool, as custodian, to make investment purchases with the District's funds.

The Comptroller of Public Accounts (the "Comptroller") is the sole officer, director, and shareholder of the Texas Treasury Safekeeping Trust Company which is authorized to operate TexPool. Additionally, the Comptroller has established an advisory board composed of both participants in TexPool and other people who do not have a business relationship with TexPool. The advisory board members review the investment policy and management fee structure. There are no maximum transactions amounts and withdrawals from TexPool may be made daily. TexPool uses amortized cost rather than fair value to report net assets share price.

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024**

Note 4 – Changes in Capital Assets

Changes in general fixed assets during the year ended September 30, 2024, were as follows:

	Balance October 1, 2023	Increase	Decrease	Balance September 30, 2024
Capital Assets Not Being Depreciated				
Land	\$ 47,500	\$ -	\$ -	\$ 47,500
Other Capital Assets				
EMS Building	595,969	-	-	595,969
Fire Department Building	1,180,032	-	-	1,180,032
Furniture and Fixtures	10,230	-	-	10,230
Machinery and Equipment	600,768	49,876	6,970	643,674
Vehicle and Equipment	1,730,472	-	116,202	1,614,270
Total Other Capital Assets	4,117,471	49,876	123,172	4,044,175
Less accumulated depreciation	<u>(1,579,951)</u>	<u>(225,910)</u>	<u>(123,172)</u>	<u>(1,682,689)</u>
Other Capital Assets, Net	<u>2,537,520</u>	<u>(176,034)</u>	-	2,361,486
Total Capital Assets, Net of Depreciation	<u>\$ 2,585,020</u>	<u>\$ (176,034)</u>	<u>\$ -</u>	<u>\$ 2,408,986</u>

Current year depreciation expense of \$209,957 was charged to fire expense, \$14,713 was charged to EMS expense, and \$1,240 was charged to general government.

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024**

Note 5 – Changes in Non-current Liabilities.

The following is a summary of non-current liability transactions during the year ended September 30, 2024:

	Balance October 1, 2023	Additions	Payments	Balance September 30, 2024
Notes payable	\$ 1,278,253	\$ -	\$ (227,233)	\$ 1,051,020
Total	<u>\$ 1,278,253</u>	<u>\$ -</u>	<u>\$ (227,233)</u>	<u>\$ 1,051,020</u>

<u>Payee and Terms</u>	<u>Per annum Interest Rate</u>	<u>Principal Balance</u>
Government Capital Corporation, dated September 2022, for a fire truck, payable in annual installments of \$109,194 including interest, the balance due September 2032, secured by tax revenue	3.69%	\$ 744,677
TIB National, dated August 2021, for a building remodel, payable in annual installments of \$158,062 including interest, the balance due February 2026, secured by tax revenue.	2.12%	306,343
Total non-current liabilities		1,051,020
Less current portion		<u>(233,283)</u>
Total Long-Term Debt		<u>\$ 817,737</u>

Annual payments required to amortize all long-term debt outstanding as of September 30, 2024 including interest payments, are as follows:

Year Ending September 30,	Principal	Interest	Total
2025	\$ 233,283	\$ 33,973	\$ 267,256
2026	239,510	27,745	267,255
2027	87,857	21,337	109,194
2028	91,099	18,095	109,194
2029	94,460	14,733	109,193
2030 to 2032	<u>304,811</u>	<u>22,767</u>	<u>327,578</u>
	<u>\$ 1,051,020</u>	<u>\$ 138,650</u>	<u>\$ 1,189,670</u>

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 6 – EMS Services

For the period November 28, 2017, through September 30, 2023, the District entered into an agreement with Marble Falls Area Emergency Medical Service, Inc to provide emergency services to the residents of Burnet County ESD#9 – Spicewood Fire Rescue. This contract was renewed for the period October 1, 2023, through September 30, 2028. Future payments for services under this contract are not to exceed the following amounts each year.

<u>Year-End</u>	<u>Amount</u>
9/30/2025	600,000
9/30/2026	618,000
9/30/2027	636,000
9/30/2028	655,000
	<u>\$ 2,509,000</u>

Note 7 – Subsequent Events

The District did not have any subsequent events through February 15, 2025, which is the date the financial statements were available to be issued for events requiring recording or disclosure in the financial statements for the fiscal year ended September 30, 2024.

REQUIRED SUPPLEMENTARY INFORMATION

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 9
SPICEWOOD FIRE RESCUE
BUDGETARY COMPARISON SCHEDULE
For the Year Ended September 30, 2024

	<u>Budget</u>		<u>Actual Amounts</u>	<u>Variance with Final</u>
	<u>Original</u>	<u>Final</u>	<u>Budgetary Basis</u>	<u>Final Budget</u>
				<u>Positive (Negative)</u>
Revenues				
Property taxes	\$ 1,247,841	\$ 1,247,841	\$ 1,274,884	\$ 27,043
Sale taxes	800,000	800,000	1,007,889	207,889
Contributions	-	-	4,737	4,737
Interest income	100,000	100,000	154,614	54,614
Other income	-	-	15,341	15,341
Sale of assets	-	-	44,200	44,200
Total Revenues	<u>2,147,841</u>	<u>2,147,841</u>	<u>2,501,665</u>	<u>353,824</u>
Expenditures				
Contingency	111,192	73,177	-	73,177
Contract services	10,000	10,000	75	9,925
EMS service	583,000	583,000	583,000	-
Fuel	20,000	20,000	11,911	8,089
Insurance	78,517	113,836	108,224	5,612
Legal and professional fees	70,000	68,800	61,810	6,990
Office and administration	34,150	35,350	21,550	13,800
Payroll expenses	491,484	519,105	477,380	41,725
Radio fees	15,000	15,000	14,057	943
Repair and maintenance	105,000	125,000	102,166	22,834
Supplies	184,000	136,379	66,263	70,116
Tax appraisal and collection fees	36,575	39,271	39,176	95
Travel and training	41,000	41,000	14,300	26,700
Utilities	20,200	20,200	18,037	2,163
Capital outlay	225,000	225,000	49,877	175,123
Debt payments	122,723	122,723	267,256	(144,533)
Total Expenditures	<u>2,147,841</u>	<u>2,147,841</u>	<u>1,835,082</u>	<u>312,759</u>
Excess (Deficiencies) of Revenues Over				
(Under) Expenditures and Other (Uses)	<u>\$ -</u>	<u>\$ -</u>	<u>666,583</u>	<u>\$ 666,583</u>
Fund Balance, Beginning of Year			<u>2,512,330</u>	
Fund Balance, End of Year			<u>\$ 3,178,913</u>	

248.

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 2nd and 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 2/26/2025

Requested by: KARIN SMITH

AGENDA ITEM(S):

Acknowledgment of receipt of ESD # 7 Financial Statements for Year End September 2024

Meeting Date Requested: (required) 03/11/2025

Agenda Item Approved by: (required)

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beierle

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

123

County

**BURNET COUNTY EMERGENCY
SERVICES DISTRICT NO. 7**

Financial Statements

**For the Year Ended
September 30, 2024**

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
September 30, 2024

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**MANAGEMENT'S DISCUSSION AND ANALYSIS
REQUIRED SUPPLEMENTARY INFORMATION**

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
MANAGEMENT'S DISCUSSION AND ANALYSIS
September 30, 2024

As management of Burnet County Emergency Services District No. 7 (the District), we are pleased to offer readers of the District's financial statements this narrative overview and analysis of the District's financial activities for the year ended September 30, 2024. We encourage readers to consider it in conjunction with the additional information presented in the accompanying basic financial statements and the notes to the financial statements.

Financial Statements

- The net position of the District increased by \$33,541 as a result of the current year's operations. Net position at year end consisted of unrestricted net position of \$343,482.
- Total revenues from all sources were \$999,581 which represents an increase of \$122,745 over the prior year. This is due to an increase in property tax revenue collections.
- Total costs of all programs were \$966,040 which represents an increase of \$152,223. This is due primarily to increases in contract payments.
- As of September 30, 2024, the District's governmental fund reported an ending fund balance of \$343,482, an increase of \$33,541.

Using this Annual Report

This annual report presents the following three components of the financial statements:

1. Government-wide financial statements provide information for the District as a whole.
2. Fund financial statements provide detailed information for the District's significant funds.
3. Notes to the financial statements provide additional information that is essential to understanding the government-wide and fund financial statements.

This report also contains other supplementary information in addition to the basic financial statements themselves. The other information includes this management's discussion and analysis as well as the budgetary comparison schedule.

Government-Wide Financial Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the assets and liabilities of the District. The difference between assets and liabilities is reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *Statement of Activities* presents information on how the District's net position changed during the most recent fiscal year. This statement is presented using the accrual basis of accounting, which means that all of the current year's revenues and expenses are taken into account regardless of when the cash is received or paid.

Both the Statement of Net Position and the Statement of Activities present information for the following:

Governmental activities—This includes all of the District's emergency protection services which will be primarily supported with property tax revenues.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024

The government-wide financial statements begin on page 8. The following is a summary of net position as of September 30, 2024:

Table 1
Net Position

	Governmental Activities	
	<u>9/30/2024</u>	<u>9/30/2023</u>
Current assets	\$ 344,032	\$ 309,941
Capital assets, net	-	-
Total assets	<u>344,032</u>	<u>309,941</u>
Other liabilities	550	-
Total liabilities	<u>550</u>	<u>-</u>
Net position:		
Invested in capital assets, net of related debt	-	-
Unrestricted	<u>343,482</u>	<u>309,941</u>
Total net position	<u>\$ 343,482</u>	<u>\$ 309,941</u>

The following table is a summary of changes in net position:

Table 2
Changes in Net Position

	Governmental Activities	
	<u>9/30/2024</u>	<u>9/30/2023</u>
Revenues:		
Program revenues:		
Charges for services	\$ -	\$ -
Operating grants and contributions	-	-
Capital grants and contributions	-	-
General revenues:		
Property taxes	998,695	876,110
Interest income	886	726
Total revenues	<u>999,581</u>	<u>876,836</u>
Expenses:		
General government	47,040	35,817
Public safety	919,000	778,000
Total expenses	<u>966,040</u>	<u>813,817</u>
Change in net position	33,541	63,019
Net position - October 1	<u>309,941</u>	<u>246,922</u>
Net position - September 30	<u>\$ 343,482</u>	<u>\$ 309,941</u>

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

The fund financial statements provide detailed information about the District's significant funds - not the District as a whole. The District's funds fall into one category - governmental fund.

The focus of the District's *governmental fund* is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the District's financing requirements. In particular, the *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

The *governmental fund statements* provide a detailed short-term view of the government operations and the basic services it provided and are reported on the modified accrual basis of accounting which focuses on available spendable resources. This allows the reader to evaluate the District's short-term financing requirements. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures, and Changes in Fund Balances* provide a reconciliation to the government-wide financial statements.

The District adopts an annual budget for the general fund. A budgetary comparison schedule has been provided to demonstrate compliance with the budget. The governmental fund financial statements begin on page 10, and the budgetary comparison schedule is on page 20.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 13 through 18 of this report.

General Fund Budgetary Highlights

The District did amend the budget during the fiscal year to increase office expenses and decrease professional fees.

Actual expenditures on a budgetary basis were 2 percent lower than budgeted expenditures due to decreases in office and professional expenses. The District's overall actual revenues were 2 percent more than budgeted due to unanticipated property tax collections.

Capital Assets

The District's investment in capital assets for its governmental activities as of September 30, 2024, amounts to \$0 (net of accumulated depreciation). This investment in capital assets includes fully depreciated equipment.

Capital Assets
Government Activities
(net of depreciation)

	9/30/2024	9/30/2023
Equipment	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024

During the fiscal year ended September 30, 2024, no assets were purchased or disposed of.

Additional information on the District's capital assets can be found in Note 4 on page 17 of this report.

Debt Administration

As of September 30, 2024, the District has no debt:

Economic Factors and Next Year's Budgets and Rates

The District's tax revenues are expected to continue to grow with the steady population growth and increased property valuation changes. These additional funds will be used to fund the Contract Fire Departments as needed.

Contacting the District's Financial Management

This financial report is designed to provide a general overview of the District's finances and to demonstrate the District's accountability for the money it receives from the citizens of Burnet County Emergency Services District No. 7. If you have any questions about this report or need further information, contact Burnet County Emergency Services District No. 7, P.O. Box 402, Burnet, TX 78611.



Certified Public Accountants

Ph: (325) 942-6713

Fax: (325) 944-9591

orw.cpa

2909 Sherwood Way, Ste 300

San Angelo, TX 76901

INDEPENDENT AUDITORS' REPORT

To The Commissioners
Burnet County Emergency Services District No. 7

Opinions

We have audited the accompanying financial statements of the governmental activities and each major fund of Burnet County Emergency Services District No. 7, as of and for the year ended September 30, 2024, and the related notes to the financial statements, which collectively comprise Burnet County Emergency Services District No. 7's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of Burnet County Emergency Services District No. 7, as of September 30, 2024, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Burnet County Emergency Services District No. 7, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Burnet County Emergency Services District No. 7's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Burnet County Emergency Services District No. 7's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Burnet County Emergency Services District No. 7's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Oliver, Rainey & Wojtek, LLP

Oliver, Rainey & Wojtek, LLP
February 10, 2025

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
STATEMENT OF NET POSITION
As of September 30, 2024

	Primary Government	
	Governmental	
	Activities	Total
Assets		
Deposits and investments	\$ 344,032	\$ 344,032
Total Assets	344,032	344,032
Liabilities		
Accounts payable	550	550
Total Liabilities	550	550
Net Position		
Invested in capital assets, net of related debt	-	-
Unrestricted assets	343,482	343,482
Total Net Position	\$ 343,482	\$ 343,482

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Change in Net Assets	
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government Activities	Total
Primary government:						
Governmental activities:						
General government	\$ 47,040	\$ -	\$ -	\$ -	\$ (47,040)	\$ (47,040)
Public safety	919,000	-	-	-	(919,000)	(919,000)
Total net (expense) revenue for governmental activities and the primary government						
	\$ 966,040	\$ -	\$ -	\$ -	(966,040)	(966,040)
General Revenues:						
Taxes						
					998,695	998,695
					886	886
					999,581	999,581
					33,541	33,541
					309,941	309,941
					\$ 343,482	\$ 343,482

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
BALANCE SHEET – GOVERNMENTAL FUND
As of September 30, 2024

	General Fund	Total Governmental Funds
Assets		
Deposits and investments	\$ 344,032	\$ 344,032
Taxes Receivables	36,800	36,800
Total Assets	<u>380,832</u>	<u>380,832</u>
Liabilities		
Accounts payable	550	550
Total Liabilities	<u>550</u>	<u>550</u>
Deferred Inflows of Resources		
Unavailable property taxes	36,800	36,800
Total Deferred Inflows of Resources	<u>36,800</u>	<u>36,800</u>
Fund Balance		
Unassigned	343,482	343,482
Total Fund Balance	<u>343,482</u>	<u>343,482</u>
Total Liabilities and Fund Balance	<u>\$ 380,832</u>	
Amounts reported for government activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. (See Note 4)		<u>-</u>
Net Position of Governmental Activities		<u>\$ 343,482</u>

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE –
GOVERNMENTAL FUND
For the Year Ended September 30, 2024

	General Fund	Total Governmental Funds
Revenues		
Property taxes	\$ 998,695	\$ 998,695
Interest income	886	886
Total Revenues	<u>999,581</u>	<u>999,581</u>
Expenditures		
Contract disbursements	919,000	919,000
Insurance	1,256	1,256
Office and administration	1,150	1,150
Professional fees	37,086	37,086
Rent	2,400	2,400
Travel and training	5,148	5,148
Total Expenditures	<u>966,040</u>	<u>966,040</u>
Excess (Deficiencies) of Revenues Over (Under)		
Expenditures and Other (Uses)	33,541	33,541
Fund Balance, Beginning of Year	<u>309,941</u>	<u>309,941</u>
Fund Balance, End of Year	<u>\$ 343,482</u>	<u>\$ 343,482</u>

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
RECONCILIATION OF STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE – GOVERNMENTAL FUND TO THE
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024

Net Change in Fund Balance - Governmental Funds	\$ 33,541
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Amount reported for governmental activities in the
Statement of Activities are different because:

Governmental funds report capital outlays as expenditures.
However, in the Statement of Activities the cost of those assets
is allocated over their estimated useful lives as depreciation expense.
This amount is the net effect of these differences in the treatment of
capital assets and related items. (See Note 4)

_____ -

Change in Net Position of Governmental Activities	<u>\$ 33,541</u>
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The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
NOTES TO THE FINANCIAL STATEMENTS
September 30, 2024

Note 1 – Summary of Significant Accounting Policies

Reporting Entity

Burnet County Emergency Services District No. 7 (the District) was created by an election held on May 9, 2009. The District operates under Article III, Section 48-e of the Texas Constitution and Chapter 775 of the Texas Health and Safety Code and is run by a Board of Commissioners appointed by the Burnet County Commissioners Court. The District's major activities include providing emergency services to the residents of the District.

As required by U.S. generally accepted accounting principles, the financial statements of the reporting entity include those of the District (the primary government) and its component units. In evaluating how to define the District for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth in U.S. generally accepted accounting principles. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant indication of this ability is financial interdependency. Other indications of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to significantly influence operations, and accountability for fiscal matters. The other criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the District is able to exercise oversight responsibilities. The District had no component units for the year ended September 30, 2024.

Government-Wide Financial Statements

The reporting model includes financial statements prepared using full accrual accounting for all of the District's activities. This approach includes not just current assets and liabilities (such as cash and accounts payable) but also capital assets and long-term liabilities (such as buildings and infrastructure, and general obligation debt). Accrual accounting also reports all of the revenues and cost of providing services each year, not just those received or paid in the current year or soon thereafter.

Statement of Net Position

The Statement of Net Position is designed to display the financial position of the primary government (governmental activities) and its discretely presented component units, if any. Governments will report all capital assets, including infrastructure, in the government-wide Statement of Net Position and will report depreciation expense - the cost of "using up" capital assets - in the Statement of Activities. The net position of a government will be broken down into three categories - 1) invested in capital assets, net of related debt; 2) restricted; and 3) unrestricted.

Statement of Activities

The government-wide Statement of Activities reports expenses and revenues in a format that focuses on the cost of each of the District's functions. The expense of individual functions is compared to the revenues generated directly by the function (for instance, through user charges or intergovernmental grants).

Fund Financial Statements

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Fund financial statements are provided for the governmental fund.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

General Fund

The General Fund is the principal fund of the District which accounts for all financial transactions not accounted for in other funds. The District had no other funds for the year ended September 30, 2024.

Fund Balance Classification

In the fund financial statements, governmental funds report the following classifications of fund balance:

- **Nonspendable** - includes amounts that cannot be spent because they are either not spendable in form or are legally or contractually required to be maintained intact.
- **Restricted** - includes amounts restricted by external sources (creditors, laws of other governments, etc.) or by constitutional provision or enabling legislation.
- **Committed** - includes amounts that can only be used for specific purposes. Committed fund balance is reported pursuant to ordinances passed by the Board, the District's highest level of decision-making authority. Commitments may be modified or rescinded only through ordinances approved by the District's Board.
- **Assigned** - includes amounts that the District intends to use for a specific purpose, but do not meet the definition of restricted or committed fund balance.
- **Unassigned** - includes amounts that have not been assigned to other funds or restricted, committed or assigned to a specific purpose within the General Fund. The District reports all amounts that meet the unrestricted General Fund Balance Policy as unassigned.

When an expenditure is incurred for purposes for which both restricted and unrestricted fund balance is available, the District considers restricted funds to have been spent first. When an expenditure is incurred for which committed, assigned, or unassigned fund balances are available, the District considers amounts to have been spent first out of committed funds, then assigned funds, and finally unassigned funds, as needed.

The District adopted a minimum fund balance policy for the General Fund. The policy requires the unassigned fund balance at fiscal year-end to be approximately three months' operating funds.

Budgetary Comparison Schedules

Demonstrating compliance with the adopted budget is an important component of a government's accountability to the public. Many citizens participate in one way or another in the process of establishing the annual operating budgets of state and local governments and have a keen interest in following the actual financial progress of their governments over the course of the year. Many governments revise their original budgets over the course of the year for a variety of reasons. Under the current reporting model, governments will provide budgetary comparison information in their annual reports. The District is required to present the original budget with the comparison of final budget and actual results. The budget is adopted by the Commissioners prior to the beginning of the fiscal year. Amendments are made during the year on approval by the Commissioners. The District adopted the current year budget on a line-item basis.

Basis of Presentation

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured, such as current financial resources or economic resources. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

Government-Wide and Fund Accounting

The basic financial statements include both government-wide (based on the District as a whole) and fund financial statements. Both the government-wide and fund financial statements (within the basic financial statements) categorize primary activities as either governmental or business-type. As of September 30, 2024, the District had no business-type activities.

In the government-wide Statement of Net Position, the governmental activity columns are to be presented on a consolidated basis by column, and are reflected, on a full accrual, economic resource basis, which incorporates long-term assets and receivables as well as long-term debt and obligations.

The government-wide Statement of Activities reflects both the gross and net cost per functional category (public safety), which are otherwise being supported by general government revenues. The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants, and contributions. The program revenues must be directly associated with the function (public safety). The District does not allocate indirect expenses. The operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

Amounts reported as program revenues include (1) charges to customers or applicants for goods, services or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

The governmental fund financial statements are presented on a current financial resource and modified accrual basis of accounting. This is the manner in which these funds are normally budgeted. Since the governmental fund statements are presented on a different measurement focus and basis of accounting than the government-wide statements' governmental column, a reconciliation is presented which briefly explains the adjustments necessary to reconcile the fund financial statements with the governmental column of the government-wide presentation.

The focus of the reporting model is on the District as a whole and the fund financial statements, including the major individual funds of the governmental categories, and the component units (if any). Each presentation provides valuable information that can be analyzed and compared (between years and between governments) to enhance the usefulness of the information.

Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

The government-wide statement of net position and statement of activities are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these activities are included on the statement of net position.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

All revenue and expenditure recognition for governmental funds are accounted for using the modified accrual basis of accounting. Only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. The District's revenues are recognized when they become measurable and available as current assets. Available means collectible within the current year or as soon enough thereafter to be used to pay liabilities of the current year. For this purpose, the government considers revenue to be available if they are collected within 60 days of the end of the current fiscal year. Penalties and interest, and miscellaneous revenues are recorded when received in cash because they are generally not measurable until actually received. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting year. Actual results could differ from those estimates.

Deposits and Investments

The District's investment guidelines are defined by a written investment policy that is approved by the District's Board. In accordance with this policy, the funds are invested, and the investments of those funds managed, as a prudent investor would do, exercising reasonable care, skill and caution.

Capital Assets

Capital outlays are recorded as expenditures of the General Fund and as assets in the government-wide financial statements of the District. Depreciation is recorded on general fixed assets on a government-wide basis. All fixed assets are valued at historical cost or estimated historical cost if actual cost is not available. Donated fixed assets are valued at their estimated fair market value on the date donated. Depreciation is computed using the straight-line method.

Maintenance, repairs, and minor equipment are charged to operations when incurred. Expenditures that materially change capacities or extend useful lives are capitalized. Upon sale or retirement of land, buildings, and equipment, the cost and related accumulated depreciation, if applicable, are eliminated from the respective accounts and any resulting gain or loss is included in the results of operations.

Estimated useful lives for depreciable assets are as follows:

Equipment	5-7 years
-----------	-----------

Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position and/or balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net position that applies to future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then.

In addition to liabilities, the statement of financial position and/or balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 2 – Property Taxes

The District's property tax is levied each October 1 on the assessed value listed as of the previous January 1 for all real property located in the District. The tax levy for October, 2023 was \$1,000,586.

The tax assessment of October 1, 2023, sets the tax levy at \$0.07704 per \$100 of assessed valuation.

Delinquent property taxes estimated to be collectible within the next fiscal year are recognized as revenues. Other delinquent property taxes receivable at year end that are deemed to be ultimately collectible are recorded as deferred revenues.

Note 3 – Deposits and Investments

As of September 30, 2024, cash deposits were with a depository bank in interest bearing accounts, and these balances approximated fair value. As of the balance sheet date, the District's deposits totaled \$344,032 and the bank balance was \$344,404.

Custodial Credit Risk: The custodial credit risk for deposits is the risk that, in the event of the failure of the depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District's policy requires all deposits to be fully secured in accordance with Texas Government Code, Chapter 2257, by either surety bonds, letters of credit of the United States or its agencies and instrumentalities, or by eligible securities held by an independent third-party custodian. At September 30, 2023, all District cash balances were secured.

Note 4 – Changes in Capital Assets

Changes in general fixed assets during the year ended September 30, 2024, were as follows:

	October 1, 2023	Increase	Decrease	September 30, 2024
Capital Assets				
Equipment	\$ 4,798	\$ -	\$ -	\$ 4,798
Total Capital Assets	4,798	-	-	4,798
Less accumulated depreciation	(4,798)	-	-	(4,798)
Capital Assets, Net	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Note 5 - Commitments

Effective October 1, 2009, the District entered into an agreement with the Burnet Volunteer Fire Department, the City of Burnet, and the Lampasas Volunteer Fire Department. These entities agreed to provide fire protection services to all persons and property within the Emergency Services District, including response to life-threatening emergencies and rescue calls by making available adequate volunteers, personnel and administrative assistance.

Amounts to be paid to the entities shall be disbursed at the discretion of the Commissioners and may include expenses for operations and other expenditures approved by the District for maintaining fire protection services within the District. If at any time the Burnet Volunteer Fire Department is dissolved or the agreement is terminated by either party, any assets purchased wholly or in part with funds from the ESD shall be immediately transferred to another Department contracted by the ESD or to the ESD at its sole discretion.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 6 -- Subsequent Events

The District did not have any subsequent events through February 10, 2025, which is the date the financial statements were available to be issued for events requiring recording or disclosure in the financial statements for the fiscal year ended September 30, 2024.

REQUIRED SUPPLEMENTARY INFORMATION

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 7
BUDGETARY COMPARISON SCHEDULE
For the Year Ended September 30, 2024

	<u>Budget</u>		<u>Actual Amounts</u>	<u>Variance with Final</u>
	<u>Original</u>	<u>Final</u>	<u>Budgetary Basis</u>	<u>Final Budget</u>
				<u>Positive (Negative)</u>
Revenues				
Property taxes	\$ 983,865	\$ 983,865	\$ 999,581	\$ 15,716
Interest income	-	-	-	-
Total Revenues	<u>983,865</u>	<u>983,865</u>	<u>999,581</u>	<u>15,716</u>
Expenditures				
Contract disbursements	854,000	854,000	919,000	(65,000)
Insurance	1,500	1,256	1,256	-
Office and administration	76,415	77,200	1,150	76,050
Professional fees	44,000	43,459	37,086	6,373
Rent	2,400	2,400	2,400	-
Travel and training	5,550	5,550	5,148	402
Total Expenditures	<u>983,865</u>	<u>983,865</u>	<u>966,040</u>	<u>17,825</u>
Excess (Deficiencies) of Revenues Over (Under) Expenditures and Other (Uses)	<u>\$ -</u>	<u>\$ -</u>	33,541	<u>\$ 33,541</u>
Fund Balance, Beginning of Year			<u>309,941</u>	
Fund Balance, End of Year			<u>\$ 343,482</u>	

2/19

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 02/26/2025

Requested by: Auditor's Office

Commissioners Court Date: 03/11/2025

AGENDA ITEM: Acknowledgement/Acceptance of the Burnet county Emergency Services District No. 3 Financial Statements for the Year Ended September 30, 2024.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery



**BURNET COUNTY EMERGENCY
SERVICES DISTRICT No. 3**

Financial Statements

**For the Year Ended
September 30, 2024**

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
September 30, 2024

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**MANAGEMENT'S DISCUSSION AND ANALYSIS
REQUIRED SUPPLEMENTARY INFORMATION**

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
MANAGEMENT'S DISCUSSION AND ANALYSIS
September 30, 2024

As management of Burnet County Emergency Services District No. 3 (the District), we are pleased to offer readers of the District's financial statements this narrative overview and analysis of the District's financial activities for the year ended September 30, 2024. We encourage readers to consider it in conjunction with the additional information presented in the accompanying basic financial statements and the notes to the financial statements.

Financial Statements

- The net position of the District increased by \$224,039 as a result of the current year's operations. Net position at year end consisted of invested in capital assets, net of related debt, of \$12,512 and unrestricted net position of \$664,693 for total net position of \$677,205.
- Total revenues from all sources were \$571,481 which represents an increase of \$234,258 over the prior year. This is due to an increase in property tax revenue, as well as the District's first year of sales tax revenue collection.
- Total costs of all programs were \$347,442 which represents an increase of \$35,232. This is due primarily to increases in contract payments and professional fees.
- As of September 30, 2024, the District's governmental fund reported an ending fund balance of \$664,693, an increase of \$227,436.

Using this Annual Report

This annual report presents the following three components of the financial statements:

1. Government-wide financial statements provide information for the District as a whole.
2. Fund financial statements provide detailed information for the District's significant funds.
3. Notes to the financial statements provide additional information that is essential to understanding the government-wide and fund financial statements.

This report also contains other supplementary information in addition to the basic financial statements themselves. The other information includes this management's discussion and analysis as well as the budgetary comparison schedule.

Government-Wide Financial Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on all of the assets and liabilities of the District. The difference between assets and liabilities is reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The *Statement of Activities* presents information on how the District's net position changed during the most recent fiscal year. This statement is presented using the accrual basis of accounting, which means that all of the current year's revenues and expenses are taken into account regardless of when the cash is received or paid.

Both the Statement of Net Position and the Statement of Activities present information for the following:

Governmental activities—This includes all of the District's emergency protection services which will be primarily supported with property tax and sales tax revenues.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024

The government-wide financial statements begin on page 8. The following is a summary of net position as of September 30, 2024:

Table 1
Net Assets

	Governmental Activities	
	<u>9/30/2024</u>	<u>9/30/2023</u>
Current assets	\$ 621,464	\$ 437,257
Sales tax receivable	47,956	-
Capital assets, net	12,512	15,909
Total assets	<u>681,932</u>	<u>453,166</u>
Other liabilities	4,727	-
Total liabilities	<u>4,727</u>	<u>-</u>
Net position:		
Invested in capital assets, net of related debt	12,512	15,909
Unrestricted	664,693	437,257
Total net position	<u>\$ 677,205</u>	<u>\$ 453,166</u>

The following table is a summary of changes in net position:

Table 2
Changes in Net Assets

	Governmental Activities	
	<u>9/30/2024</u>	<u>9/30/2023</u>
Revenues:		
Program revenues:		
Charges for services	\$ -	\$ -
Operating grants and contributions	-	-
Capital grants and contributions	-	-
General revenues:		
Property tax revenue	421,699	336,821
Sales tax revenue	139,694	-
Interest income	10,088	402
Total revenues	<u>571,481</u>	<u>337,223</u>
Expenses:		
General government	32,318	16,646
Public safety	315,124	295,564
Total expenses	<u>347,442</u>	<u>312,210</u>
Change in net position	224,039	25,013
Net position - October 1	453,166	428,153
Net position - September 30	<u>\$ 677,205</u>	<u>\$ 453,166</u>

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024**

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

The fund financial statements provide detailed information about the District's significant funds - not the District as a whole. The District's funds fall into one category - governmental fund.

The focus of the District's *governmental fund* is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the District's financing requirements. In particular, the *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

The *governmental fund statements* provide a detailed short-term view of the government operations and the basic services it provided and are reported on the modified accrual basis of accounting which focuses on available spendable resources. This allows the reader to evaluate the District's short-term financing requirements. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures, and Changes in Fund Balances* provide a reconciliation to the government-wide financial statements.

The District adopts an annual budget for the general fund. A budgetary comparison schedule has been provided to demonstrate compliance with the budget. The governmental fund financial statements begin on page 10, and the budgetary comparison schedule is on page 20.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 13 through 18 of this report.

General Fund Budgetary Highlights

The District did amend the budget during the fiscal year to increase professional fees and decrease office expenses.

Actual expenditures on a budgetary basis were 15 percent lower than budgeted expenditures mainly due to less capital assets purchased. The District's overall actual revenues were 29 percent more than budgeted due to unbudgeted sales tax revenue and interest income.

Capital Assets

The District's investment in capital assets for its governmental activities as of September 30, 2024, amounts to \$12,512 (net of accumulated depreciation). This investment in capital assets includes furniture and equipment.

**Capital Assets
Government Activities
(net of depreciation)**

	9/30/2024	9/30/2023
Furniture and Equipment	\$ 12,512	\$ 15,909
Total	<u>\$ 12,512</u>	<u>\$ 15,909</u>

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
MANAGEMENT'S DISCUSSION AND ANALYSIS - CONTINUED
September 30, 2024

Capital Assets - Continued

During the fiscal year ended September 30, 2024, a computer was purchased by the District, an old computer was disposed of.

Additional information on the District's capital assets can be found in Note 4 on page 17 of this report.

Debt Administration

As of September 30, 2024, the District had no debt.

Economic Factors and Next Year's Budgets and Rates

The District's tax revenues are expected to remain constant in the next fiscal year. collections. In the next fiscal year, the District will continue to use these funds to support the City of Granite Shoals Fire Department.

Contacting the District's Financial Management

This financial report is designed to provide a general overview of the District's finances and to demonstrate the District's accountability for the money it receives from the citizens of Burnet County Emergency Services District No. 3. If you have any questions about this report or need further information, contact Burnet County Emergency Services District No. 3, P.O. Box 3038, Marble Falls, TX 78654.

INDEPENDENT AUDITORS' REPORT

To The Commissioners
Burnet County Emergency Services District No. 3

Opinions

We have audited the accompanying financial statements of the governmental activities and each major fund of Burnet County Emergency Services District No. 3, as of and for the year ended September 30, 2024, and the related notes to the financial statements, which collectively comprise Burnet County Emergency Services District No. 3's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of Burnet County Emergency Services District No. 3, as of September 30, 2024, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Burnet County Emergency Services District No. 3, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Burnet County Emergency Services District No. 3's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Burnet County Emergency Services District No. 3's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Burnet County Emergency Services District No. 3's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Oliver, Rainey & Wojtek, LLP

Oliver, Rainey & Wojtek, LLP
February 11, 2025

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
STATEMENT OF NET POSITION
As of September 30, 2024

	Primary Government	
	Governmental	
	Activities	Total
Assets		
Deposits and investments	\$ 621,464	\$ 621,464
Sales tax receivable	47,956	47,956
Capital assets, net	<u>12,512</u>	<u>12,512</u>
Total Assets	<u>681,932</u>	<u>681,932</u>
Liabilities		
Accounts payable	<u>4,727</u>	<u>4,727</u>
Total Liabilities	<u>4,727</u>	<u>4,727</u>
Net Position		
Invested in capital assets, net of related debt	12,512	12,512
Unrestricted assets	<u>664,693</u>	<u>664,693</u>
Total Net Position	<u>\$ 677,205</u>	<u>\$ 677,205</u>

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024

<u>Program Revenues</u>					<u>Net (Expense) Revenue and Change in Net Assets</u>	
<u>Functions/Programs</u>	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contribution</u>	<u>Primary Government Activities</u>	<u>Total</u>
Primary government:						
Governmental activities:						
General government	\$ 32,318	\$ -	\$ -	\$ -	\$ (32,318)	\$ (32,318)
Public safety	315,124	-	-	-	(315,124)	(315,124)
Total net (expense) revenue for governmental activities and the primary government	<u>\$ 347,442</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>(347,442)</u>	<u>(347,442)</u>
General Revenues:						
Taxes						
Property tax revenue					421,699	421,699
Sales tax revenue					139,694	139,694
Interest income					10,088	10,088
Total general revenues					<u>571,481</u>	<u>571,481</u>
Change in net assets					224,039	224,039
Net position, Beginning of Year					<u>453,166</u>	<u>453,166</u>
Net position, End of Year					<u>\$ 677,205</u>	<u>\$ 677,205</u>

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
BALANCE SHEET – GOVERNMENTAL FUND
As of September 30, 2024

	General Fund	Total Governmental Funds
Assets		
Deposits & investments	\$ 621,464	\$ 621,464
Tax receivables	57,324	57,324
Total Assets	<u>678,788</u>	<u>678,788</u>
Liabilities		
Accounts payable	4,727	4,727
Total liabilities	<u>4,727</u>	<u>4,727</u>
Deferred Inflows of Resources		
Unavailable property taxes	9,368	9,368
Total Deferred Inflows of Resources	<u>9,368</u>	<u>9,368</u>
Fund Balance		
Unassigned	664,693	664,693
Total Fund Balance	<u>664,693</u>	664,693
Total Liabilities and Fund Balance	<u>\$ 678,788</u>	
Amounts reported for government activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. (See Note 4)		<u>12,512</u>
Net Position of Governmental Activities		<u>\$ 677,205</u>

The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE –
GOVERNMENTAL FUND
For the Year Ended September 30, 2024

	General Fund	Total Governmental Funds
Revenues		
Property tax revenue	\$ 421,699	\$ 421,699
Sales tax revenue	139,694	\$ 139,694
Interest income	10,088	10,088
Total Revenues	<u>571,481</u>	<u>571,481</u>
Expenditures		
Capital outlay	1,000	1,000
Contract fire disbursements	306,000	306,000
Dispatch services	4,727	4,727
Insurance	2,227	2,227
Legal and professional	18,241	18,241
Office and administration	7,685	7,685
Travel and training	4,165	4,165
Total Expenditures	<u>344,045</u>	<u>344,045</u>
Excess (Deficiencies) of Revenues Over (Under)		
Expenditures and Other (Uses)	227,436	227,436
Fund Balance, Beginning of Year	<u>437,257</u>	<u>437,257</u>
Fund Balance, End of Year	<u>\$ 664,693</u>	<u>\$ 664,693</u>

The accompanying notes are an integral part of the financial statements.

**BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
RECONCILIATION OF STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE – GOVERNMENTAL FUND TO THE
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2024**

Net Change in Fund Balance - Governmental Funds	\$ 227,436
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Amount reported for governmental activities in the
Statement of Activities are different because:

Governmental funds report capital outlays as expenditures.
However, in the Statement of Activities the cost of those assets
is allocated over their estimated useful lives as depreciation expense.
This amount is the net effect of these differences in the treatment of
capital assets and related items. (See Note 4)

(3,397)

Change in Net Position of Governmental Activities	<u>\$ 224,039</u>
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The accompanying notes are an integral part of the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO THE FINANCIAL STATEMENTS
September 30, 2024

Note 1 – Summary of Significant Accounting Policies

Reporting Entity

Burnet County Emergency Services District No. 3 (the District) was created by an election held on November 22, 2011. The District operates under Article III, Section 48-e of the Texas Constitution and Chapter 775 of the Texas Health and Safety Code and is run by a Board of Commissioners appointed by the Burnet County Commissioners Court. The District's major activities include providing emergency services to the residents of the District.

As required by U.S. generally accepted accounting principles, the financial statements of the reporting entity include those of the District (the primary government) and its component units. In evaluating how to define the District for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth in U.S. generally accepted accounting principles. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant indication of this ability is financial interdependency. Other indications of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to significantly influence operations, and accountability for fiscal matters. The other criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the District is able to exercise oversight responsibilities. The District had no component units for the year ended September 30, 2024.

Government-Wide Financial Statements

The reporting model includes financial statements prepared using full accrual accounting for all of the District's activities. This approach includes not just current assets and liabilities (such as cash and accounts payable) but also capital assets and long-term liabilities (such as buildings and infrastructure, and general obligation debt). Accrual accounting also reports all of the revenues and cost of providing services each year, not just those received or paid in the current year or soon thereafter.

Statement of Net Position

The Statement of Net Position is designed to display the financial position of the primary government (governmental activities) and its discretely presented component units, if any. Governments will report all capital assets, including infrastructure, in the government-wide Statement of Net Position and will report depreciation expense - the cost of "using up" capital assets - in the Statement of Activities. The net position of a government will be broken down into three categories - 1) invested in capital assets, net of related debt; 2) restricted; and 3) unrestricted.

Statement of Activities

The government-wide Statement of Activities reports expenses and revenues in a format that focuses on the cost of each of the District's functions. The expense of individual functions is compared to the revenues generated directly by the function (for instance, through user charges or intergovernmental grants).

Fund Financial Statements

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

Fund financial statements are provided for the general fund.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

General Fund

The General Fund is the principal fund of the District which accounts for all financial transactions not accounted for in other funds. The District had no other funds for the year ended September 30, 2024.

Fund Balance Classification

In the fund financial statements, governmental funds report the following classifications of fund balance:

- Nonspendable - includes amounts that cannot be spent because they are either not spendable in form or are legally or contractually required to be maintained intact.
- Restricted - includes amounts restricted by external sources (creditors, laws of other governments, etc.) or by constitutional provision or enabling legislation.
- Committed - includes amounts that can only be used for specific purposes. Committed fund balance is reported pursuant to ordinances passed by the Board, the District's highest level of decision-making authority. Commitments may be modified or rescinded only through ordinances approved by the District's Board.
- Assigned - includes amounts that the District intends to use for a specific purpose, but do not meet the definition of restricted or committed fund balance.
- Unassigned - includes amounts that have not been assigned to other funds or restricted, committed or assigned to a specific purpose within the General Fund. The District reports all amounts that meet the unrestricted General Fund Balance Policy as unassigned.

When an expenditure is incurred for purposes for which both restricted and unrestricted fund balance is available, the District considers restricted funds to have been spent first. When an expenditure is incurred for which committed, assigned, or unassigned fund balances are available, the District considers amounts to have been spent first out of committed funds, then assigned funds, and finally unassigned funds, as needed.

In fiscal year 2012, the District adopted a minimum fund balance policy. The policy requires the unassigned fund balance to be at least equal to 20 percent of the total budget.

Budgetary Comparison Schedules

Demonstrating compliance with the adopted budget is an important component of a government's accountability to the public. Many citizens participate in one way or another in the process of establishing the annual operating budgets of state and local governments and have a keen interest in following the actual financial progress of their governments over the course of the year. Many governments revise their original budgets over the course of the year for a variety of reasons. Under the current reporting model, governments will provide budgetary comparison information in their annual reports. The District is required to present the original budget with the comparison of the final budget and actual results. The budget is adopted by the Board prior to the beginning of the fiscal year. Amendments are made during the year on approval by the Board. The District adopted the current year budget on a line-item basis.

Basis of Presentation

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured, such as current financial resources or economic resources. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

Government-Wide and Fund Accounting

The basic financial statements include both government-wide (based on the District as a whole) and fund financial statements. Both the government-wide and fund financial statements (within the basic financial statements) categorize primary activities as either governmental or business-type. As of September 30, 2024, the District had no business-type activities.

In the government-wide Statement of Net Position, the governmental activity columns are to be presented on a consolidated basis by column, and are reflected, on a full accrual, economic resource basis, which incorporates long-term assets and receivables as well as long-term debt and obligations.

The government-wide Statement of Activities reflects both the gross and net cost per functional category (public safety), which are otherwise being supported by general government revenues. The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants, and contributions. The program revenues must be directly associated with the function (public safety). The District does not allocate indirect expenses. The operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

Amounts reported as program revenues include (1) charges to customers or applicants for goods, services or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

In the fund financial statements, financial transactions of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, and revenues and expenditures. Government resources are allocated to, and accounted for, in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled.

The governmental fund financial statements are presented on a current financial resource and modified accrual basis of accounting. This is the manner in which these funds are normally budgeted. Since the governmental fund statements are presented on a different measurement focus and basis of accounting than the government-wide statements' governmental column, a reconciliation is presented which briefly explains the adjustments necessary to reconcile the fund financial statements with the governmental column of the government-wide presentation.

The focus of the reporting model is on the District as a whole and the fund financial statements, including the major individual funds of the governmental categories, and the component units (if any). Each presentation provides valuable information that can be analyzed and compared (between years and between governments) to enhance the usefulness of the information.

Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

The government-wide statement of net position and statement of activities are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these activities are included on the statement of net position.

All revenue and expenditure recognition for governmental funds are accounted for using the modified accrual basis of accounting. Only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. The District's revenues are recognized when they become measurable and available as current assets. Available means collectible within the current year or as soon enough thereafter to be used to pay liabilities of the current year. For this purpose, the government considers revenue to be available if they are collected within 60 days of the end of the current fiscal year. Penalties and interest, and miscellaneous revenues are recorded when received in cash because they are generally not measurable until actually received. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred.

Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting year. Actual results could differ from those estimates.

Deposits and Investments

The District's investment guidelines are defined by a written investment policy that is approved by the District's Board. In accordance with this policy, the funds are invested, and the investments of those funds managed, as a prudent investor would do, exercising reasonable care, skill and caution.

Capital Assets

Capital outlays are recorded as expenditures of the General Fund and as assets in the government-wide financial statements of the District. Depreciation is recorded on general fixed assets on a government-wide basis. All fixed assets are valued at historical cost or estimated historical cost if actual cost is not available. Donated fixed assets are valued at their estimated fair market value on the date donated. Depreciation is computed using the straight-line method.

Maintenance, repairs, and minor equipment are charged to operations when incurred. Expenditures that materially change capacities or extend useful lives are capitalized. Upon sale or retirement of land, buildings, and equipment, the cost and related accumulated depreciation, if applicable, are eliminated from the respective accounts and any resulting gain or loss is included in the results of operations.

Estimated useful lives for depreciable assets are as follows:

Furniture and equipment	5 to 7 years
-------------------------	--------------

Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position and/or balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net position that applies to future period(s) and so will not be recognized as an outflow of resources (expense/expenditure) until then.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 1 – Summary of Significant Accounting Policies – Continued

In addition to liabilities, the statement of financial position and/or balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.

Note 2 – Property Taxes

The District's property tax is levied each October 1 on the assessed value listed as of the previous January 1 for all real property located in the District. The tax levy for October, 2023 was \$421,964.

The tax assessment of October 1, 2023, sets the tax levy at \$0.0625 per \$100 of assessed valuation.

Delinquent property taxes estimated to be collectible within the next fiscal year are recognized as revenues. Other delinquent property taxes receivable at year end that are deemed to be ultimately collectible are recorded as deferred revenues.

Note 3 – Deposits and Investments

As of September 30, 2024, cash deposits were with a depository bank in interest bearing accounts, and these balances approximated fair value. As of the balance sheet date, the District's deposits totaled \$621,464 and the bank balance was \$621,714

At September 30, 2024, \$133,441 of the District's balances were uninsured by the FDIC.

Custodial Credit Risk: The custodial credit risk for deposits is the risk that, in the event of the failure of the depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District's policy requires all deposits to be fully secured in accordance with Texas Government Code, Chapter 2257, by either surety bonds, letters of credit of the United States or its agencies and instrumentalities, or by eligible securities held by an independent third-party custodian. At September 30, 2024, \$123,178 of the District's cash balances were unsecured.

Note 4 – Changes in Capital Assets

Changes in general fixed assets during the year ended September 30, 2024, were as follows:

	October 1, 2023	Increase	Decrease	September 30, 2024
Capital Assets				
Furniture and Equipment	\$ 34,189	\$ 1,000	\$ (850)	\$ 34,339
Total Capital Assets	34,189	1,000	(850)	34,339
Less accumulated depreciation	(18,280)	(4,397)	850	(21,827)
Capital Assets, Net	\$ 15,909	\$ (3,397)	\$ -	\$ 12,512

Current year depreciation expense of \$4,397 was charged to public safety expenses.

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
September 30, 2024

Note 5 – Commitment

Effective October 1, 2012, the District entered into an agreement with the City of Granite Shoals Fire Department (the Department). The Department agreed to provide emergency services to all persons and property within the emergency services district, including response to life-threatening emergencies and rescue calls by making available adequate staff and administrative assistance.

A new contract was approved late in fiscal year 2019 with the City of Granite Shoals Fire Department. An amendment to the contract was approved in fiscal years 2024 and 2025. The term is for two years effective October 1, 2023, and continuing through September 30, 2025. The annual support increases annually from \$306,000 up to \$321,000.

Amounts to be paid to the Department shall be disbursed at the discretion of the Commissioners and may include expenses for operations and other expenditures approved by the District for maintaining emergency services within the District.

Note 6 – Subsequent Events

The District did not have any other subsequent events through February 11, 2025, which is the date the financial statements were available to be issued for events requiring recording or disclosure in the financial statements for the fiscal year ended September 30, 2024.

REQUIRED SUPPLEMENTARY INFORMATION

BURNET COUNTY EMERGENCY SERVICES DISTRICT NO. 3
BUDGETARY COMPARISON SCHEDULE
For the Year Ended September 30, 2024

	<u>Budget</u>		<u>Actual Amounts</u>	<u>Variance with Final</u>
	<u>Original</u>	<u>Final</u>	<u>Budgetary Basis</u>	<u>Final Budget</u>
				<u>Positive (Negative)</u>
Revenues				
Property tax revenue	\$ 441,793	\$441,793	\$ 421,699	\$ (20,094)
Sales tax revenue	-	-	139,694	139,694
Interest income	-	-	10,088	10,088
Total Revenues	<u>441,793</u>	<u>441,793</u>	<u>571,481</u>	<u>129,688</u>
Expenditures				
Capital outlay	60,000	60,000	1,000	59,000
Contract fire disbursements	306,000	306,000	306,000	-
Dispatch services	-	-	4,727	(4,727)
Insurance	2,500	2,500	2,227	273
Legal and Professional fees	15,000	16,500	18,241	(1,741)
Office and administration	16,422	12,922	7,685	5,237
Travel and training	6,000	6,000	4,165	1,835
Total Expenditures	<u>405,922</u>	<u>403,922</u>	<u>344,045</u>	<u>59,877</u>
Excess (Deficiencies) of Revenues Over				
(Under) Expenditures and Other (Uses)	<u>\$ 35,871</u>	<u>\$ 37,871</u>	227,436	<u>\$ 189,565</u>
Fund Balance, Beginning of Year			<u>437,257</u>	
Fund Balance, End of Year			<u>\$ 664,693</u>	

Brooke T. Paup, *Chairwoman*
Bobby Janecka, *Commissioner*
Catarina R. Gonzales, *Commissioner*
Kelly Keel, *Executive Director*



24h

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

February 14, 2025

TO: Persons on the attached mailing list

Re: Standard Permit Registration Number: 176835
Asphalt Inc LLC
Rock Crushing Plant
Burnet, Burnet County
Regulated Entity Number: RN112003348
Customer Reference Number: CN604722728

On February 14, 2025 the Texas Commission on Environmental Quality (TCEQ) executive director (ED) approved the above-referenced application, in accordance with Title 30 Texas Administrative Code (30 TAC) Section 50.135.

Enclosed with this letter are instructions to view the ED's Response to Public Comment (RTC) on the TCEQ's website. Individuals who would prefer a mailed copy of the RTC or are experiencing difficulty accessing the RTC on the website, should contact the Office of the Chief Clerk, by phone at (512) 239-3300 or by email at chiefclk@tceq.texas.gov.

The Texas Clean Air Act, Texas Health & Safety Code Section 382.061(b), provides that a person affected by an action of the ED may appeal to the Commission by filing a motion to overturn the ED's decision. TCEQ rules related to motion to overturn are found in 30 TAC Section 50.139.

If a motion to overturn is filed, the motion must be received by the chief clerk within 23 days after the date of this letter. An original and 7 copies of a motion must be filed with the chief clerk in person, or by mail to the chief clerk's address on the attached mailing list. On the same day the motion is transmitted to the chief clerk, please provide copies to the applicant, the ED's attorney, and the Public Interest Counsel at the addresses listed on the attached mailing list.

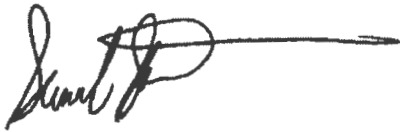
You may also request judicial review of the ED's action. The procedure and timelines for seeking judicial review of a commission or executive director action are governed by Texas Health and Safety Code Section 382.032.

Page 2
February 14, 2025

Re: Standard Permit Registration Number: 176835

Individual members of the public may seek further information by calling the TCEQ Public Education Program toll free at 1-800-687-4040.

Sincerely,

A handwritten signature in black ink, appearing to read 'Samuel Short', followed by a long horizontal line extending to the right.

Samuel Short, Deputy Director
Air Permits Division
Texas Commission on Environmental Quality
Office of Air

Enclosure

cc: Air Section Manager, Region 11 - Austin

Project Number: 376190

MAILING LIST FOR PERMIT NUMBER: 176835
Burnet County

FOR THE APPLICANT:

Thomas Playfair
Manager
Asphalt Inc LLC
11675 Jollyville Rd Ste 150
Austin, TX 78759-4108

PROTESTANTS/INTERESTED PERSONS:

See Attached List

FOR THE EXECUTIVE DIRECTOR:

Katherine Keithley
Texas Commission on Environmental Quality
Environmental Law Division, MC-173
P.O. Box 13087
Austin, Texas 78711-3087

Ms. Anna Nugent
Texas Commission on Environmental Quality
Office of Air
Air Permits Division, MC-163
P.O. Box 13087
Austin, Texas 78711-3087

FOR THE PUBLIC EDUCATION PROGRAM:

Mr. David Greer
Texas Commission on Environmental Quality
Environmental Assistance Division
Public Education Program, MC-108
P.O. Box 13087
Austin, Texas 78711-3087

FOR PUBLIC INTEREST COUNSEL:

Mr. Garrett Arthur
Texas Commission on Environmental Quality
Public Interest Counsel, MC-103
P.O. Box 13087
Austin, Texas 78711-3087

FOR THE CHIEF CLERK:

Ms. Laurie Gharis
Texas Commission on Environmental Quality
Office of Chief Clerk, MC-105
P.O. Box 13087
Austin, Texas 78711-3087

EXECUTIVE DIRECTOR'S RESPONSE TO PUBLIC COMMENT
for
Asphalt Inc LLC
Standard Permit Registration No. 176835

The ED has made the RTC for the application by Asphalt Inc LLC, for Standard Permit Registration No. 176835 available for viewing. You may view and print the document by visiting the TCEQ Commissioners' Integrated Database at the following link:
<https://www.tceq.texas.gov/goto/cid>

In order to view the RTC at the link above, enter the TCEQ ID Number for this application (176835) and click the "Search" button. The search results will display a link to the RTC.

Individuals who would prefer a mailed copy of the RTC or are experiencing difficulty accessing the RTC on the website, should contact the Office of the Chief Clerk, by phone at (512) 239-3300 or by email at chiefclk@tceq.texas.gov.

Additional Information

For more information on the public participation process, you may contact the Office of the Public Interest Counsel at (512) 239-6363 or call the Public Education Program, toll free, at (800) 687-4040.

Bobby Janecka, *Comisionado*
Catarina R. Gonzales, *Comisionada*
Kelly Keel, *Directora Ejecutiva*



COMISIÓN DE CALIDAD AMBIENTAL DE TEXAS

Protegiendo a Texas mediante la Reducción y la Prevención de la Contaminación

14 de febrero de 2025

Para: Personas en la lista de correo adjunta

Asunto: Número de registro de permiso estándar: 176835
Asphalt Inc LLC
Rock Crushing Plant
Burnet, Burnet County
Núm. de Entidad Regulada: RN112003348
Núm. de Referencia de Cliente: CN604722728

El 14 de febrero de 2025 la directora ejecutiva (DE) de la Comisión de Calidad Ambiental de Texas (la TCEQ) aprobó la solicitud antes mencionada de conformidad con la sección 50.135 del Título 30 del Código Administrativo de Texas (30 TAC, por sus siglas en inglés).

Se envían en adjunto instrucciones para consultar la Respuesta a Comentarios Públicos (RTC, por sus siglas en inglés) de la DE en el sitio web de la TCEQ. Las personas que prefieran recibir una copia por correo de la RTC o que estén teniendo dificultades para acceder al documento en el sitio web deben ponerse en contacto con la Secretaría Oficial mediante llamada al (512) 239-3300 o bien mensaje de correo electrónico a chiefclk@tceq.texas.gov.

La sección 382.061(b) del Código de Salud y Seguridad de Texas (La Ley de Aire Limpio de Texas) establece que una persona afectada por una acción de la DE puede apelar a la Comisión presentando una moción para anular la decisión de la DE. Las normas de la TCEQ relacionadas con la moción para anular se encuentran en la sección 50.139 del 30 TAC.

Si se presenta una moción para anular, la secretaria oficial debe recibirla dentro de los 23 días posteriores a la fecha de la presente. Es necesario presentar la moción original y 7 copias de ésta ante la secretaria oficial ya sea en persona o por correo a la dirección de la secretaria oficial que aparece en la lista de correo que se envía en adjunto. El mismo día en que se transmita la moción a la secretaria oficial, favor de enviar copias al solicitante, al abogado de la DE y al abogado asesor de interés público a las direcciones que aparecen en la lista antes mencionada.

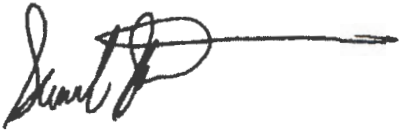
También es posible solicitar una revisión judicial de la acción de la DE. El proceso y los plazos para solicitar una revisión judicial de una acción de la comisión o de la DE se rigen por la sección 382.032 del Código de Salud y Seguridad de Texas.

Página 2
14 de febrero de 2025

Re: Número de registro de permiso estándar: 176835

Los miembros del público pueden solicitar más información mediante llamada sin costo al Programa de Educación Pública de la TCEQ al 1-800-687-4040.

Atentamente,

A handwritten signature in black ink, appearing to read 'Samuel Short', followed by a long horizontal line extending to the right.

Samuel Short, Director Adjunto
División de Permisos del Aire
Oficina del Aire

Documento adjunto

cc: Air Section Manager, Region 11 - Austin

Núm. de proyecto: 376190

LISTA DE CORREO PARA EL PERMISO NÚMERO 176835
Condado de Burnet

PARA EL SOLICITANTE:

Thomas Playfair
Manager
Asphalt Inc LLC
11675 Jollyville Rd Ste 150
Austin, TX 78759-4108

PROTESTANTES/PERSONAS INTERESADAS:

Ver Lista Adjunta

PARA LA DIRECTORA EJECUTIVA:

Katherine Keithley
Texas Commission on Environmental Quality
Environmental Law Division, MC-173
P.O. Box 13087
Austin, Texas 78711-3087

Ms. Anna Nugent
Texas Commission on Environmental Quality
Office of Air
Air Permits Division, MC-163
P.O. Box 13087
Austin, Texas 78711-3087

PARA EL PROGRAMA DE EDUCACIÓN
PÚBLICA:

Mr. David Greer
Texas Commission on Environmental Quality
Environmental Assistance Division
Public Education Program, MC-108
P.O. Box 13087
Austin, Texas 78711-3087

PARA EL ABOGADO ASESOR DE INTERÉS
PÚBLICO:

Mr. Garrett Arthur
Texas Commission on Environmental Quality
Public Interest Counsel, MC-103
P.O. Box 13087
Austin, Texas 78711-3087

PARA LA SECRETARIA OFICIAL:

Ms. Laurie Gharis
Texas Commission on Environmental Quality
Office of Chief Clerk, MC-105
P.O. Box 13087
Austin, Texas 78711-3087

RESPUESTA DE LA DIRECTORA EJECUTIVA A COMENTARIOS PÚBLICOS
para
Asphalt Inc LLC
Núm. de registro de permiso estándar: 176835

La DE ha puesto a disposición para su consulta la RTC para la solicitud de parte de Asphalt Inc LLC, para el permiso número 176835. Para consultar e imprimir el documento, favor de visitar la Base de Datos Integrada de los Comisionados de la TCEQ a través del siguiente enlace:
<https://www.tceq.texas.gov/goto/cid>

Para poder visualizar la RTC en el enlace anterior, ingresar el número de identificación de la TCEQ para esta solicitud (176835) y hacer clic en el botón "Search" ("Buscar"). Los resultados de la búsqueda mostrarán un enlace a la RTC.

Las personas que prefieran recibir una copia por correo de la RTC o que estén teniendo dificultades para acceder al documento en el sitio web deben ponerse en contacto con la Secretaría Oficial mediante llamada al (512) 239-3300 o bien mensaje de correo electrónico a chiefclk@tceq.texas.gov.

Información adicional

Para más información sobre el proceso de participación pública, favor de ponerse en contacto con la Oficina del Abogado Asesor de Interés Público mediante llamada al (512) 239-6363 al Programa de Educación Pública sin costo al (800) 687-4040.



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CHRISTI CRADDICK, *CHAIRMAN*
WAYNE CHRISTIAN, *COMMISSIONER*
JIM WRIGHT, *COMMISSIONER*



DANA AVANT LEWIS, *DIRECTOR*

RAILROAD COMMISSION OF TEXAS HEARINGS DIVISION

February 14, 2025

TO: ALL GOVERNING BODIES

Re: **OS-24-00019196, Consolidated:** Statement of Intent Filed by Atmos Energy Corp. to Change Gas Utility Rates Within the Unincorporated Areas of the Mid-Tex Division

Enclosed is the Notice of Hearing for the above-referenced gas utility docket at the Railroad Commission of Texas. No action is required on your part. This Notice was issued to the parties in this docket on February 10, 2025, and is being provided to you, as governing body of an affected municipality or county, in accordance with the Texas Utilities Code.¹

Sincerely,

Brennan J. Foley
Administrative Law Judge

Enclosure

¹ See Tex. Util. Code § 104.105(c) ("The regulatory body shall give reasonable notice of the hearing, including notice to the governing body of each affected municipality and county.").

BEFORE THE RAILROAD COMMISSION OF TEXAS

STATEMENT OF INTENT FILED BY	§	
ATMOS ENERGY CORP. TO CHANGE	§	
GAS UTILITY RATES WITHIN THE	§	HEARINGS DIVISION
UNINCORPORATED AREAS OF THE	§	OS-24-00019196, <i>Consolidated</i>
MID-TEX DIVISION	§	

NOTICE OF HEARING

Summary of the Proceeding and Factual Matters Asserted. On November 18, 2024, Atmos Energy Corp., on behalf of its Mid-Tex Division ("Atmos"), filed with the Commission a statement of intent ("SOI") to change gas utility rates within the unincorporated areas of its Mid-Tex Division. The SOI was docketed as OS-24-00019196. Among the relief Atmos requests in its SOI is Commission approval of: (1) the rate schedules attached to its SOI to become effective for bills rendered on and after December 23, 2024; (2) the prudence of capital investment made between January 1, 2018 and September 30, 2024 and reported in its Interim Rate Adjustment filings; (3) new depreciation rates; and (4) a surcharge to recover its reasonable rate case expenses as well as any expenses the Commission orders to be reimbursed to other parties.

On December 17, 2024, the Commission suspended the effective date of Atmos's proposed rate change for 150 days, pursuant to Section 104.107 (Rate Suspension; Deadline) of the Gas Utility Regulatory Act ("GURA") of the Texas Utilities Code.

On December 18, 2024, all issues related to rate case expenses were severed into a separate proceeding and docketed as OS-24-00019819.

On January 30, 2025, the Administrative Law Judge ("ALJ") consolidated a petition for review filed by Atmos of municipal rate decisions docketed as OS-25-00019902.

Intervening Parties. Intervenors in this case include the Staff of the Railroad Commission of Texas, Atmos Texas Municipalities, the City of Dallas, and Walmart, Inc.

NOTICE IS HEREBY GIVEN THAT a public hearing will be held, at the time and place set out below, to consider all issues of fact and law raised in or relevant to Atmos's statement of intent to change rates.

Legal Authority and Jurisdiction. The Commission has, or may have, jurisdiction over Atmos and the matters at issue in this proceeding pursuant to GURA Sections 102.001 (Railroad Commission Jurisdiction), 103.003 (Surrender of Municipal Jurisdiction to Railroad Commission; Reinstatement of Jurisdiction), 103.051 (Appeal by Party), 103.052 (Appeal by Residents), 104.001 (Authorization to Establish and Regulate Rates), 121.051 (Gas Utility: Public Interest and Jurisdiction of Railroad Commission), 121.052 (Pipelines: Monopolies Subject to Railroad Commission), and 121.151 (Railroad Commission Regulation of Gas Pipelines).

The presiding ALJ shall conduct the hearing pursuant to the requirements of Chapter 2001 (Administrative Procedure) of the Texas Government Code, Title 16, Part 1 (Railroad Commission of Texas) of the Texas Administrative Code, and other applicable authority.

Particular Statutes and Rules Involved. The statutes and rules applicable to this proceeding may include, but are not limited to, the following:

1. All sections in GURA Chapters 101 (General Provisions and Office of Public Utility Counsel), 102 (Jurisdiction and Powers of Railroad Commission and Other Regulatory Authorities), 103 (Jurisdiction and Powers of Municipality), 104 (Rates and Services), and 121 (Gas Pipelines); and
2. Title 16, Part 1 (Railroad Commission of Texas), of the Texas Administrative Code, including Chapters 1 (Practice and Procedure) and 7 (Gas Services Division).

Time, Place, and Nature of Hearing. IT IS DIRECTED that the hearing on the merits shall commence at **9:00 a.m. on Tuesday, March 11, 2025**, in the William B Travis Building, located at 1701 North Congress Avenue, Austin, Texas. Please check with Docket Services (Room 12-110) the morning of the hearing for the room location. If the hearing is not concluded on the day it commences, the hearing will be continued from day to day, as announced, until concluded.

IT IS FURTHER DIRECTED that all parties desiring to present sworn testimony, documentary and demonstrative evidence, and argument regarding any issue of law or fact at the final hearing on the merits shall appear in person or by an attorney. For good cause shown, the ALJ may permit part of the proceeding to be conducted telephonically pursuant to Commission Rule § 1.112 (Proceedings by Telephony).

Written Transcript of the Hearing. The record of the hearing will be made by recording device or by stenographic transcription by the court reporter. Any party that desires a written transcription of the hearing should contact the court reporter at (512) 474-2233. The Commission may assess the cost of the transcript or expedited transcript to one or more parties pursuant to Section 2001.059 (Transcript) of the Texas Government Code.

Auxiliary Aids or Services for Persons with a Disability. Any individual with a disability who needs auxiliary aids and services to have an equal opportunity to effectively communicate and participate in the hearing must request such aids or services at least two weeks prior to the hearing by notifying the Human Resources Department of the Commission by mail at P.O. Box 12967, Austin, Texas 78711-2967 or by telephone at (512) 463-6981 or TDD No. (800) 735-2989.

Contact for Additional Information. In accordance with Tex. Gov't Code § 2001.061 and 16 Tex. Admin. Code § 1.6, ex parte communications with the ALJ, Examiners, and Commissioners are prohibited. Any persons or entities desiring additional information may contact the Commission by writing to the Director, Hearings Division, Railroad Commission of Texas, 1701 North Congress Avenue, P. O. Box 12967, Capitol Station, and Austin, Texas 78711-2967. Any persons or entities having clerical questions, such

as questions regarding the number of copies of filings, the service list or reviewing the record, may contact Docket Services at (512) 463-6848.

Signed on February 10, 2025.

A handwritten signature in black ink, appearing to be 'B. Foley', with a stylized, cursive-like flourish.

BRENNAN J. FOLEY
ADMINISTRATIVE LAW JUDGE

24.
1/2

The Carlton Law Firm, P.L.L.C.

4301 Westbank Drive, Suite B-130
Austin, Texas 78746

Phone: (512) 614-0901
Facsimile: (512) 900-2855

Kelli A. N. Carlton
kelli@carltonlawaustin.com

February 21, 2025

VIA FIRST CLASS MAIL

Burnet County Judge
Burnet County Commissioners
220 S. Pierce
Burnet, Texas 78611

Re: Burnet County Emergency Services District No. 7 – May 3, 2025, Sales and
Use Tax Election.

Dear Burnet County Commissioners Court:

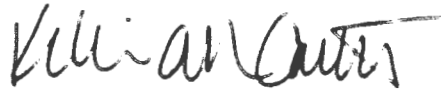
This Firm represents Burnet County Emergency Services District No. 7 (the
“District”), a political subdivision of the State of Texas.

Pursuant to §775.0751(c-1)(2) of the Texas Health and Safety Code, please accept
this letter as notice that the District intends to hold a local sales and use tax election on
May 3, 2025, to adopt a proposed sales and use tax rate, in an amount not to exceed 2% in
any location in the District, to increase the funding for emergency services within the
District’s territory.

Please acknowledge receipt of this notice by stamping a copy and returning it to
my office in the envelope provided.

Sincerely,

THE CARLTON LAW FIRM, P.L.L.C.



Kelli A. N. Carlton
Attorney for Burnet County ESD No. 7

cc: Doug Ferguson, Burnet County Elections Administrator (via email)
Brenda Goble (via email)

#20

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 2/27/2025
Commissioners Court Date: 3/11/2025

Requested by: Maintenance

AGENDA ITEM: Discussion and/or action regarding departmental asset transfers.

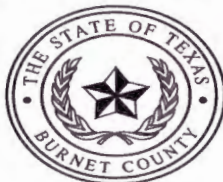
Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beierle

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

BURNET COUNTY



22

AUTHORIZATION AND ASSIGNMENT OF COUNTY PROPERTY

			(Auditor's
			Cost
Name of Item	Description	Property #	
1.) Xerox Versalink	Copier/Printer	24-0244	
2.) Xerox Versalink	Copier/Printer	24-0245	
3.)			
4.)			
5.)			
6.)			
7.)			
8.)			
9.)			
Dept. Transferred From:		Dept. Assigned To:	
JP# 3 and JP# 4		Maintenance	

Requested By: Mickiel Hodge

DATE: March 11, 2025

Comments: These printers were leased, then purchased 8/13/2024. The departments no longer need them, so maintenance has requested a transfer to them for use.

COMMISSIONERS COURT APPROVAL:

☐ New in Service
 ☒ Transfer
 ☐ Return to Donor
 ☐ Out of Service
 ☐ Hold For A
 ☐ Dispose
 ☐ Donation

Authorization Signature: _____ Date: _____

Comments: _____

PROPERTY MOVED BY MAINTENANCE DEPT.:

Authorization Signature: _____ Date: _____

Comments: _____

BURNET COUNTY
AND ASSIGNMENT OF COUNTY PROPERTY
continuation from page 1

			(Auditor's Use)
Name of Item	Description	Property #	Cost
9.) Computer	Dell Optiplex 780	9823-10	
10.) Computer	Dell Optiplex 980	1199-85	
11.) Computer	Dell Optiplex 980	12-1077	
12.) Computer	Dell Optiplex 980	11-9989	
13.) Computer	Dell Optiplex 980	11-9980	
14.) Minitower	Dell 755	9216-08	
15.) Minitower	Dell 790	12-1180	
16.) Computer	Dell Optiplex 3020	15-1098	
17.) Computer	Dell Optiplex	8576	
18.) Laptop	Dell D531	9354-08	
19.) Computer	Dell Precision	8963	
20.) Computer	Dell Optiplex	8704	
21.) Computer	Dell Optiplex	8970	
22.) Computer	Dell Optiplex	9110-07	
23.) Computer	Dell Optiplex	8941	
24.) Computer	Dell Optiplex	9144-07	
25.) Computer	Dell Ultra	9768-10	
26.) TV	Asus EE	9743.10	
27.) Computer	Dell Optiplex	8949	
28.) Scanner	Fujitsu fi-4120c2	8739	
29.) Scanner	Fujitsu fi-6130	11-9961	
30.) Printer	HP Laserjet P3015	9756-10	
31.) Printer	HP Laserjet 4240N	9030	
32 Printer (4)	Zebra Mobile	9330-08	
33) Phone System	sPro Star SOU	8829	
34) Identix	Fingerprint Scanner	9692-10	
35) VCR Cameras (9)	Cisco Systems Catalyst	9036	

25a

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st^t through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 3/5/2025

Requested by: Sorenson/Smith

Commissioners Court Date: 3/11/2025

AGENDA ITEM: Approval and signatures on required paperwork with Net Solutions for installing panic buttons for the Main Courthouse, JP1 office, North Annex, South Annex, and the Old Jail.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

Burnet County will pay entire invoice Net 30 by check on the next available commissioners court date after installation is complete.

Credit Card Information



***Card Information

NAME AS APPEARS ON CREDIT CARD: _____

Credit Card Number: _____

Billing Address:

Billing State:

Billing Zip:

CVV:

Expiration Date:

CARD TYPE

(e.g. Visa, Mastercard, Debit):

***Bank Account Information

Name of Bank:

Bank Account #:

Routing #:

MONTHLY RECURRING ON BILLED CHARGES US \$ \$35

ONE -TIME CHARGE AMOUNT: US \$

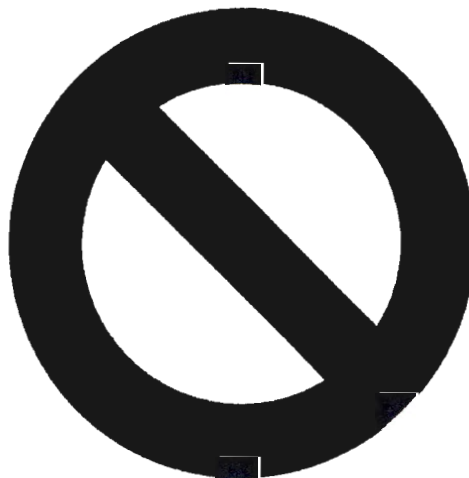
This form Authorizes
as a one-

Customer Signature:

Email Address:

Monitoring Phone Numk
(800) 299-9900

id card or bank account
agreement



620-0499



Alarm Account Checklist

Please confirm that all information in this form is correct and up to date. Please also ensure all fields requiring client information is filled out with the most up to date information. If any information in this form requires updating presently or in the future, please email support@nss1.org and CC info@nss1.org for assistance.

Paperwork in this document includes;

- Data Sheet Information
- Credit Card Information

Technician: NSS Tech

Office Manager: Sandy Nguyen

Client: Burnet County Justice of the Peace #1

Account #: 620-0499



Data Sheet Information

Alarm Type: Video Monitored ☒ Standard Burglary

Install Type: ☒ New Take Over

Business Type: Residential ☒ Commercial

Company: Burnet County Justice of the Peace #1

Passcode: [REDACTED] > this is a word or phrase of your choice for
First Name: Melissa when / if a false alarm is triggered. Give this
Last Name: Cavness phrase to the monitoring station to notify them to
Street Address: 209 S Pierce St cancel police dispatch in the case of a false alarm.
City: Burnet
State: TX
Zip: 78611
Phone: (512) 756-5421 for your text & email notifications

Est. Install Date: TBD
Date Online: TBD
Panel Type: Qolsys IQ Panel 4
Technicians: NSS Tech
Permit #: N/A

Contact List:

Who should our monitoring station contact in the event of a tripped alarm?

Contact #1 Dispatch [REDACTED] (land line - anyone who answers)

Contact #2 Chief Alan Trevino [REDACTED]

Contact #3 Sgt. Amy Willeke [REDACTED]

LOCAL POLICE # Dispatch will contact the needed local agency.
LOCAL FIRE #
LOCAL EMS #

Customer Signature:

Monitoring Phone Number (800) 299-9900

Monitoring Acct. # 620-0499

Notice of Permit Seizure



This is an official notice from NSS informing you that you must apply for and obtain an Alarm Permit for your local city/state.

Failure to obtain a permit before your system is activated may result in additional fees by the local/state government. NSS is not responsible or liable for any fees accrued due to failing to obtain your permit. By signing below, you acknowledge that you have been notified to obtain your Alarm Permit and are aware that there are potential penalties from the city/state if you fail to do so.

City of Burnet does not require permits for Alarms.

Customer Signature:

If you have any additional questions or concerns, please call the office at (512)712-4130 or email us at support@nss1.org.

NSS

NET/Solutions

NAME: Burnet County BUILDING NAME: JPT 209 S PIERCE ST, BURNET TX 78611

CONTACT: Melissa Cavness PHONE: (512) 756-5421

EMAIL: mcavness@burnetcountytxas.org BILLING ADDRESS: 220 S. PIERCE ST, BURNET, TX 78611

EIN/SOCIAL: 74-6000454

Burnet County of Burnet Texas, Burnet Co (the "Customer") wishes to engage NET SOLUTIONS AND SECURITY LLC ("NSS") of 3105 W. Slaughter Lane, Austin, Texas 78748 to provide the customer with the following improvements, including labor and installation (the "Improvements or Work") pursuant to this agreement (this Agreement):
☒ Burglary Alarms Access Control

* total of entire project

- Customer agrees to pay NSS the stipulated sum of \$23,955.76, due NET 30 to the Customer by NSS that all of the Work is complete (the "Completion Date), and \$ per month for 12 months/ 24 months/ 36 months (all such amounts, beings the "Contact Sum"). Customer and NSS agree the Customer's acceptance of the work will be conclusively presumed to constitute, NSS agree that the work will be conclusively presumed to constitute NSS' complete and full compliance with this Agreement. Initials: MS
- This agreement will commence on the date that the agreement is signed by both Customer and NSS and will remain in full force and effect until both the work is complete and the customer has paid NSS the contract sum. Customer and NSS agree to cooperate with each other to enable the work to be complete and the contract sum paid. Initials MS
- Upon the completion date, NSS agrees to remove any debris and surplus materials related to the work. NSS warrants that the work meets the residential construction warranties adopted by the Texas Residential Construction Commission in effect as of August 30, 2009. NSS warrants in respect of the work and materials for one year after the completion date. The express warranty is given in lieu of an implied warranty if good and workmanlike construction, which is disclaimed. Initials: MS
- Should NSS encounter concealed conditions when performing the work the contract sum and equitably adjusted by change order within twenty days after notice by NSS to the customer of the concealed conditions. Initials MS
- NSS is under no duty to make any changes to the work unless and until a mutually agreeable change order or written modification to the agreement is signed by NSS and customer if customer at any time before ordering. The progress of work wants any modifications made to the work (changed work) customers will request in writing the NSS undertake the changed work. If NSS agrees to do the changed work and assess may submit to customer and estimate of cost of the changed work and an extension of completion date to reflect the additional time required for completing the work and changed work upon written agreement by customer and NSS with respect to the changed work, the contract some in the complete state will automatically adjust to the total agreed upon contract sum and the new completion date Initials MS
- Time is over the essence unless otherwise specified it all references today's mean calendar days. Business days exclude all Saturdays and Sundays and national holidays. If the date for performance of any obligation falls on a Saturday, Sunday, or national Holiday, the obligation is performable on the next business day. Initials MS
- NSS is an independent contractor as the term is defined in the construction industry. NSS has the right to subcontract any part or all of the work. Initials MS
 NSS will not be liable to the customer or any agent or associate of the customer for any mistake or error in judgment or for any act or omission done in good faith and believed to be written in the scope of authority conferred or implied by the agreement. Initials MS
- Unless otherwise specified provided for reference to any equipment, material, or patented process by trade name, make or catalog number is regarded as establishing a standard of quality and is not constructed as limiting competition NSS

- may use that and neccesses option to use any equipment, material, article or patented process that subsequently equal to that named. Initials MB
9. Customers may assign this agreement with the consent of NSS and so long has the assignee agrees to be bound by the terms of this agreement? In the event that the customer fails to pay any amount when due within three business days after receiving notice from NSS, NSS shall be entitled to accelerate all amounts to be paid under this agreement. In the event that the customer fails to pay the accelerated amount, such amount shall bear interest at the amount permitted in the state of Texas and NSS shall be entitled to place a lien on customers property and take any other action permissible at law. Initials MB
10. This agreement may be amended only by an instrument in writing signed by the customer and NSS. Initials MB
11. Any notice required or permitted under the agreement must be in writing and may be given by regular mail. Personal delivery courier delivery. Electronic transmission, facsimile transmission or other commercially reasonable means and will be effective when actually received the address for the notice for the customer and NSS are set forth below by their respective signature and maybe changed by written notice delivery as provided herein. Initials MB
12. His agreement shall be governed by the laws of the state of Texas. Venue is in the county and countrfes in which the work is completed. The address for which is set forth beneath customer signature here on. If either party retains an attorney to enforce this contract, the prevailing party shall be entitled to recover reasonable attorney fees, court and other costs and related expenses. Initials MB
13. This agreement is subject to chapter 27 of the Texas property code. The provisions of the chapter may affect customer's right to recover damages arising from the construction defect. If the customer has a complaint concerning a construction defect and that defect has not been corrected as may be required by law or by this agreement, the customer must provide the notice required by chapter 27 of the Texas property code to NSS by certified mail. Return receipt requested not later than the 60th day before the date customer files suit to recover damages in the court of law or initiate arbitration. The notice must refer to chapter 27 of the Texas property code and must describe the construction defect if requested by NSS. Customers must provide NSS an opportunity to inspect and cure the defect as provided by section 27.004 of the Texas property code. Initials MB
14. This agreement constitutes the entire agreement of the customer and NSS. There are no representations agreements or promises between the parties that are not set forth in this agreement. If this agreement is executed in multiple counterparts and all counterparts taken together will constitute this agreement. This agreement is fully executed and effective as of the later of the two dates set forth below. Initials MB
15. YOU THE CUSTOMER MAY CANCEL THIS AGREEMENT AT ANY TIME PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS AGREEMENT SEE THE NOTICE OF CANCELLATION FORM FOR AN EXPLANATION OF THIS RIGHT. Initial MB

CUSTOMER

Signature [Signature]

Printed Name DAMON BEIRELE

Title COMMISSIONER PCT # 2

Address 220 S. PIERCE ST. BURNET, TX 78611

Date MARCH 11, 2025

Signature _____

Printed Name _____

Title _____

3105 W. Slaughter Lane
Austin, Texas 78748

Date _____



Alarm Account Checklist

Please confirm that all information in this form is correct and up to date. Please also ensure all fields requiring client information is filled out with the most up to date information. If any information in this form requires updating presently or in the future, please email support@nss1.org and CC info@nss1.org for assistance.

Paperwork in this document includes;

- Data Sheet Information
- Credit Card Information

Technician: NSS Tech

Office Manager: Sandy Nguyen

Client: Burnet County Main Courthouse

Account #: 620-0498



Data Sheet Information

Alarm Type: Video Monitored ☒ Standard Burglary

Install Type: ☒ New Take Over

Business Type: Residential ☒ Commercial

Company: Burnet County Main Courthouse
Passcode: [REDACTED] > this is a word or phrase of your choice for
First Name: Amy when if a false alarm is triggered. Give this
Last Name: Willeke phrase to the monitoring station to notify them to
Street Address: 220 S Pierce St cancel police dispatch in the case of a false alarm.
City: Burnet
State: TX
Zip: 78611
Phone: (512) 715-5223 for your text & email notifications

Est. Install Date: TBD
Date Online: TBD
Panel Type: Qolsys IQ Panel 4
Technicians: NSS Tech
Permit #: N/A

Contact List:

Who should our monitoring station contact in the event of a tripped alarm?

Contact #1 Dispatch: [REDACTED] (land line - anyone who answers)

Contact #2 Chief Alan Trevino [REDACTED]

Contact #3 Sgt. Amy Willeke [REDACTED]

LOCAL POLICE # Dispatch will contact the needed local agency
LOCAL FIRE #
LOCAL EMS #

Customer Signature:

Monitoring Phone Number (800) 299-9900

Monitoring Acct. # 620-0498

Burnet County will pay entire invoice Net 30 by check on the next available commissioners court date after installation is complete.

Credit Card Information

N S S
NET Solutions

***Card Information

NAME AS APPEARS ON CREDIT CARD: _____

Credit Card Number: _____

Billing Address:

Billing State:

Billing Zip:

CVV:

Expiration Date:

CARD TYPE

(e.g. Visa, Mastercard, Debit):

***Bank Account Information

Name of Bank:

Bank Account #:

Routing #:

MONTHLY RECURRING ON BILLED CHARGES US \$ \$35

ONE -TIME CHARGE AMOUNT: US \$

This form Authoriz
as a o

Customer Signature:

Email Address:

Monitoring Phone Nu
(800) 299-9900



id card or bank account
agreement

620-0498

Notice of Permit Seizure



This is an official notice from NSS informing you that you must apply for and obtain an Alarm Permit for your local city/state.

Failure to obtain a permit before your system is activated may result in additional fees by the local/state government. NSS is not responsible or liable for any fees accrued due to failing to obtain your permit. By signing below, you acknowledge that you have been notified to obtain your Alarm Permit and are aware that there are potential penalties from the city/state if you fail to do so.

City of Burnet does not require permits for Alarms.

Customer Signature:

If you have any additional questions or concerns, please call the office at (512)712-4130 or email us at support@nss1.org.

NSS

NET/Solutions

NAME: Burnet County BUSINESS NAME: Main Courthouse 220 S. Pierce St. Burnet, TX 78611

CONTACT: Amy Willeke PHONE: (512) 715-5223

EMAIL: awilleke@burnetsheriff.com Billing ADDRESS: 220 S. Pierce St., Burnet, TX 78611

EIN/SOCIAL: 74-6000454

Burnet County of Burnet Texas, Burnet Co. (the "Customer") wishes to engage NET SOLUTIONS AND SECURITY LLC ("NSS") of 3105 W. Slaughter Lane, Austin, Texas 78748 to provide the customer with the following improvements, including labor and installation (the "Improvements or Work") pursuant to this agreement (this Agreement):
☒ Burglary Alarms Access Control

* Total of entire project

1. Customer agrees to pay NSS the stipulated sum of \$ 23,955.76, due upon notice to the Customer by NSS that all of the Work is complete (the "Completion Date"), and \$ per month for 12 months/ 24 months/ 36 months (all such amounts, being the "Contact Sum"). Customer and NSS agree the Customer's acceptance of the work will be conclusively presumed to constitute, NSS agree that the work will be conclusively presumed to constitute NSS' complete and full compliance with this Agreement. Initials: AW
2. This agreement will commence on the date that the agreement is signed by both Customer and NSS and will remain in full force and effect until both the work is complete and the customer has paid NSS the contract sum. Customer and NSS agree to cooperate with each other to enable the work to be complete and the contract sum paid. Initials: AW
3. Upon the completion date, NSS agrees to remove any debris and surplus materials related to the work. NSS warrants that the work meets the residential construction warranties adopted by the Texas Residential Construction Commission in effect as of August 30, 2009. NSS warrants in respect of the work and materials for one year after the completion date. The express warranty is given in lieu of an implied warranty of good and workmanlike construction, which is disclaimed. Initials: AW
4. Should NSS encounter concealed conditions when performing the work the contract sum and equitably adjusted by change order within twenty days after notice by NSS to the customer of the concealed conditions. Initials: AW
5. NSS is under no duty to make any changes to the work unless and until a mutually agreeable change order or written modification to the agreement is signed by NSS and customer if customer at any time before ordering. The progress of work wants any modifications made to the work (changed work) customers will request in writing the NSS undertake the changed work. If NSS agrees to do the changed work and assess may submit to customer and estimate of cost of the changed work and an extension of completion date to reflect the additional time required for completing the work and changed work upon written agreement by customer and NSS with respect to the changed work, the contract some in the complete state will automatically adjust to the total agreed upon contract sum and the new completion date Initials: AW
6. Time is over the essence unless otherwise specified it all references today's mean calendar days. Business days exclude all Saturdays and Sundays and national holidays. If the date for performance of any obligation falls on a Saturday, Sunday, or national Holiday, the obligation is performable on the next business day. Initials: AW
7. NSS is an independent contractor as the term is defined in the construction industry. NSS has the right to subcontract any part or all of the work. Initials: AW
NSS will not be liable to the customer or any agent or associate of the customer for any mistake or error in judgment or for any act or omission done in good faith and believed to be written in the scope of authority conferred or implied by the agreement. Initials: AW
8. Unless otherwise specified provided for reference to any equipment, material, or patented process by trade name, make or catalog number is regarded as establishing a standard of quality and is not constructed as limiting competition NSS

may use that and neccesses option to use any equipment, material, article or patented process that subsequently equal to that named. Initials DB

9. Customers may assign this agreement with the consent of NSS and so long has the assignee agrees to be bound by the terms of this agreement? In the event that the customer fails to pay any amount when due within three business days after receiving notice from NSS, NSS shall be entitled to accelerate all amounts to be paid under this agreement. In the event that the customer fails to pay the accelerated amount, such amount shall bear interest at the amount permitted in the state of Texas and NSS shall be entitled to place a lien on customers property and take any other action permissible at law. Initials DB
10. This agreement may be amended only by an instrument in writing signed by the customer and NSS. Initials DB
11. Any notice required or permitted under the agreement must be in writing and may be given by regular mail. Personal delivery courier delivery. Electronic transmission, facsimile transmission or other commercially reasonable means and will be effective when actually received the address for the notice for the customer and NSS are set forth below by their respective signature and maybe changed by written notice delivery as provided herein. Initials DB
12. His agreement shall be governed by the laws of the state of Texas. Venue is in the county and countries in which the work is completed. The address for which is set forth beneath customer signature here on. If either party retains an attorney to enforce this contract, the prevailing party shall be entitled to recover reasonable attorney fees, court and other costs and related expenses. Initials DB
13. This agreement is subject to chapter 27 of the Texas property code. The provisions of the chapter may affect customer's right to recover damages arising from the construction defect. If the customer has a complaint concerning a construction defect and that defect has not been corrected as may be required by law or by this agreement, the customer must provide the notice required by chapter 27 of the Texas property code to NSS by certified mail. Return receipt requested not later than the 60th day before the date customer files suit to recover damages in the court of law or initiate arbitration. The notice must refer to chapter 27 of the Texas property code and must describe the construction defect if requested by NSS. Customers must provide NSS an opportunity to inspect and cure the defect as provided by section 27.004 of the Texas property code. Initials DB
14. This agreement constitutes the entire agreement of the customer and NSS. There are no representations agreements or promises between the parties that are not set forth in this agreement. If this agreement is executed in multiple counterparts and all counterparts taken together will constitute this agreement. This agreement is fully executed and effective as of the later of the two dates set forth below. Initials DB
15. YOU THE CUSTOMER MAY CANCEL THIS AGREEMENT AT ANY TIME PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS AGREEMENT SEE THE NOTICE OF CANCELLATION FORM FOR AN EXPLANATION OF THIS RIGHT. Initial DB

CUSTOMER

Signature

DB

Printed Name Damon Beirele

Title Commissioner Pct. X 2

Address 220 S. Pierce St., Burnet, TX 78611

Date March 11, 2025

Signature _____

Printed Name _____

Title _____

3105 W. Slaughter Lane
Austin, Texas 78748

Date _____



Alarm Account Checklist

Please confirm that all information in this form is correct and up to date. Please also ensure all fields requiring client information is filled out with the most up to date information. If any information in this form requires updating presently or in the future, please email support@nss1.org and CC info@nss1.org for assistance.

Paperwork in this document includes;

- Data Sheet Information
- Credit Card Information

Technician: NSS Tech

Office Manager: Sandy Nguyen

Client: Burnet County North Annex

Account #: 620-0497



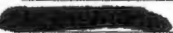
Data Sheet Information

Alarm Type: Video Monitored ☒ Standard Burglary

Install Type: ☒ New Take Over

Business Type: Residential ☒ Commercial

Company: Burnet County North Annex

Passcode:  > this is a word or phrase of your choice for
when / if a false alarm is triggered. Give this
First Name: Amy
Last Name: Willeke
Street Address: 1701 E. Polk St
City: Burnet
State: TX
Zip: 78611
Phone: (512) 715-5229 x 3 for your text & email notifications
(325) 716-8655 awilleke@burnetsheriff.com

Est. Install Date: TBD

Date Online: TBD

Panel Type: Qolsys IQ Panel 4

Technicians: NSS Tech

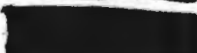
Permit #: N/A - City of Burnet does not require a permit.

Contact List:

Who should our monitoring station contact in the event of a tripped alarm?

Contact #1 Dispatch  (land line - anyone who answers)

Contact #2 Chief Alan Trevino 

Contact #3 Sgt Amy Willeke 

LOCAL POLICE # Dispatch will contact necessary entities

LOCAL FIRE #

LOCAL EMS #

Customer Signature:

Monitoring Phone Number (800) 299-9900

Monitoring Acct. # 620-0497

Burnet County will pay entire invoice Net 30 by check on the next available commissioners court date after installation is complete.

Credit Card Information

N S S
NET/Solutions

***Card Information

NAME AS APPEARS ON CREDIT CARD: _____

Credit Card Number: _____

Billing Address:

Billing State:

Billing Zip:

CVV:

Expiration Date:

CARD TYPE

(e.g. Visa, Mastercard, Debit):

***Bank Account Information

Name of Bank:

Bank Account #:

Routing #:

MONTHLY RECURRING ON BILLED CHARGES US \$ \$35

ONE -TIME CHARGE AMOUNT: US \$

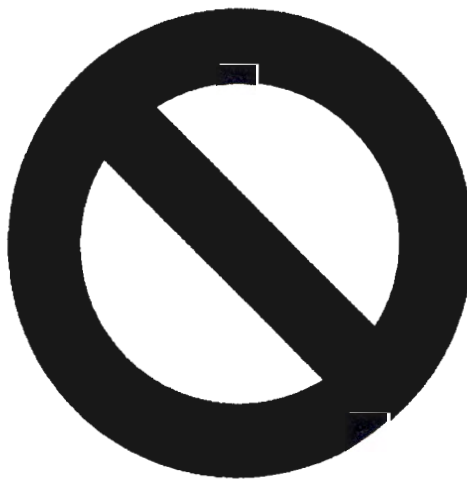
This form Authorize
as a one

Customer Signature:

Email Address:

Monitoring Phone Num
(800) 299-9900

aid card or bank account
1 agreement



620-0497

Notice of Permit Seizure



This is an official notice from NSS informing you that you must apply for and obtain an Alarm Permit for your local city/state.

Failure to obtain a permit before your system is activated may result in additional fees by the local/state government. NSS is not responsible or liable for any fees accrued due to failing to obtain your permit. By signing below, you acknowledge that you have been notified to obtain your Alarm Permit and are aware that there are potential penalties from the city/state if you fail to do so.

City of Burnet does not require permits for Alarms.

Customer Signature:

If you have any additional questions or concerns, please call the office at (512)712-4130 or email us at support@nss1.org.

NSS

NET Solutions

NAME: Burnet County BUSINESS NAME: North Annex, 1701 E. Polk St. Burnet, TX 78611

CONTACT: Baliff Office North Annex PHONE: 512-756-8084

EMAIL: awilleke@burnetsheriff.com Billing ADDRESS: 220 S. Pierce St. Burnet, TX 78611

EIN/SOCIAL: 74-6000454

Burnet County of Burnet Texas, Burnet Co (the "Customer") wishes to engage NET SOLUTIONS AND SECURITY LLC ("NSS") of 3105 W. Slaughter Lane, Austin, Texas 78748 to provide the customer with the following improvements, including labor and installation (the "Improvements or Work") pursuant to this agreement (this Agreement):

☒ Burglary Alarms ☐ Access Control ☐ * Total of entire project

- Customer agrees to pay NSS the stipulated sum of \$ 23,955.76, due upon notice to the Customer by NSS that all of the Work is complete (the "Completion Date"), and \$ per month for 12 months/ 24 months/ 36 months (all such amounts, being the "Contract Sum"). Customer and NSS agree the Customer's acceptance of the work will be conclusively presumed to constitute, NSS agree that the work will be conclusively presumed to constitute NSS' complete and full compliance with this Agreement. Initials: VP
- This agreement will commence on the date that the agreement is signed by both Customer and NSS and will remain in full force and effect until both the work is complete and the customer has paid NSS the contract sum. Customer and NSS agree to cooperate with each other to enable the work to be complete and the contract sum paid. Initials: VP
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- Time is of the essence unless otherwise specified it all references today's mean calendar days. Business days exclude all Saturdays and Sundays and national holidays. If the date for performance of any obligation falls on a Saturday, Sunday, or national Holiday, the obligation is performable on the next business day. Initials: VP
- NSS is an independent contractor as the term is defined in the construction industry. NSS has the right to subcontract any part or all of the work. Initials: VP
NSS will not be liable to the customer or any agent or associate of the customer for any mistake or error in judgment or for any act or omission done in good faith and believed to be written in the scope of authority conferred or implied by the agreement. Initials: VP
- Unless otherwise specified provided for reference to any equipment, material, or patented process by trade name, make or catalog number is regarded as establishing a standard of quality and is not constructed as limiting competition NSS

- may use that and necessities option to use any equipment, material, article or patented process that subsequently equal to that named. Initials MB
9. Customers may assign this agreement with the consent of NSS and so long as the assignee agrees to be bound by the terms of this agreement? In the event that the customer fails to pay any amount when due within three business days after receiving notice from NSS, NSS shall be entitled to accelerate all amounts to be paid under this agreement. In the event that the customer fails to pay the accelerated amount, such amount shall bear interest at the amount permitted in the state of Texas and NSS shall be entitled to place a lien on customers property and take any other action permissible at law. Initials MB
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11. Any notice required or permitted under the agreement must be in writing and may be given by regular mail, ~~Personal~~ delivery courier delivery. Electronic transmission, facsimile transmission or other commercially reasonable means and will be effective when actually received the address for the notice for the customer and NSS are set forth below by their respective signature and maybe changed by written notice delivery as provided herein. Initials MB
12. His agreement shall be governed by the laws of the state of Texas. Venue is in the county and countries in which the work is completed. The address for which is set forth beneath customer signature here on. If either party retains an attorney to enforce this contract, the prevailing party shall be entitled to recover reasonable attorney fees, court and other costs and related expenses. Initials MB
13. This agreement is subject to Chapter 27 of the Texas property code. The provisions of the chapter may affect customer's right to recover damages arising from the construction defect. If the customer has a complaint concerning a construction defect and that defect has not been corrected as may be required by law or by this agreement, the customer must provide the notice required by chapter 27 of the Texas property code to NSS by certified mail. Return receipt requested not later than the 60th day before the date customer files suit to recover damages in the court of law or initiate arbitration. The notice must refer to chapter 27 of the Texas property code and must describe the construction defect if requested by NSS. Customers must provide NSS an opportunity to inspect and cure the defect as provided by section 27.004 of the Texas property code. Initials MB
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15. YOU THE CUSTOMER MAY CANCEL THIS AGREEMENT AT ANY TIME PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS AGREEMENT SEE THE NOTICE OF CANCELLATION FORM FOR AN EXPLANATION OF THIS RIGHT. Initial MB

CUSTOMER

Signature 

Printed Name Damon Beirele

Title Commissioner Pct 2

Address 220 S. Pierce St., Burnet, TX 78611

Date March 11, 2025

Signature _____

Printed Name _____

Title _____

3105 W. Slaughter Lane
Austin, Texas 78748

Date _____



Alarm Account Checklist

Please confirm that all information in this form is correct and up to date. Please also ensure all fields requiring client information is filled out with the most up to date information. If any information in this form requires updating presently or in the future, please email support@nss1.org and CC info@nss1.org for assistance.

Paperwork in this document includes;

- Data Sheet Information
- Credit Card Information

Technician: NSS Tech

Office Manager: Sandy Nguyen

Client: Burnet County South Annex

Account #: 620-0500



Data Sheet Information

Alarm Type: Video Monitored ☒ Standard Burglary

Install Type: ☒ New Take Over

Business Type: Residential ☒ Commercial

Company: Burnet County South Annex

Passcode: [REDACTED]

First Name: Missy

Last Name: Bindseil

Street Address: 810 S Steve Hawkins Pkwy

City: Marble Falls

State: TX

Zip: 78654

Phone: (830) 798-3020

> this is a word or phrase of your choice for when a false alarm is triggered. Give this phrase to the monitoring station to notify them to cancel police dispatch in the case of a false alarm.

for your text & email notifications

Est. Install Date: TBD

Date Online: TBD

Panel Type: Qolsys IQ Panel 4

Technicians: NSS Tech

Permit #: N/A

Contact List:

Who should our monitoring station contact in the event of a tripped alarm?

Contact #1 DISPATCH (REDACTED) (LAND LINE - ANYONE WHO ANSWERS)

Contact #2 Chief Alan Trevino (REDACTED)

Contact #3 Sgt. Amy Willeke (REDACTED)

LOCAL POLICE # Dispatch will contact necessary entities

LOCAL FIRE #

LOCAL EMS #

Customer Signature:

Monitoring Phone Number (800) 299-9900

Monitoring Acct. # 620-0500

Burnet County will pay entire invoice Net 30 by check on the next available commissioners court date after installation is complete.

Credit Card Information



***Card Information

NAME AS APPEARS ON CREDIT CARD: _____

Credit Card Number: _____

Billing Address:

Billing State:

Billing Zip:

CVV:

Expiration Date:

CARD TYPE

(e.g. Visa, Mastercard, Debit):

***Bank Account Information

Name of Bank:

Bank Account #:

Routing #:

MONTHLY RECURRING ON BILLED CHARGES US \$ \$35

ONE -TIME CHARGE AMOUNT: US \$

This form Authorizes
as a one

Customer Signature:

Email Address:

Monitoring Phone Numl
(800) 299-9900

id card or bank account
agreement.



620-0500

Notice of Permit Seizure



This is an official notice from NSS informing you that you must apply for and obtain an Alarm Permit for your local city/state.

Failure to obtain a permit before your system is activated may result in additional fees by the local/state government. NSS is not responsible or liable for any fees accrued due to failing to obtain your permit. By signing below, you acknowledge that you have been notified to obtain your Alarm Permit and are aware that there are potential penalties from the city/state if you fail to do so.

City of Marble Falls does not require permits for Alarms.

Customer Signature:

If you have any additional questions or concerns, please call the office at (512)712-4130 or email us at support@nss1.org.

NSS

NET Solutions

NAME: Burnet County BUILDING NAME: South Annex, 810 S. STEVEHAWKINS PKWY, MARBLE FALLS, TX 78654

CONTACT: Missy Bindseil PHONE: (830) 798-3020

EMAIL: mbindseil@burnetcountytexas.org BILLING ADDRESS: 220 S. PIERCE ST, BURNET, TX 78611

EIN/SOCIAL: 74-6000454

Burnet County of Burnet Texas, Burnet Co. (the "Customer") wishes to engage NET SOLUTIONS AND SECURITY LLC ("NSS") of 3105 W. Slaughter Lane, Austin, Texas 78748 to provide the customer with the following improvements, including labor and installation (the "Improvements or Work") pursuant to this agreement (this Agreement):
☒ Burglary Alarms Access Control

* total of entire project

1. Customer agrees to pay NSS the stipulated sum of \$23,955.76, due NET 30 to the Customer by NSS that all of the Work is complete (the "Completion Date), and \$ per month for 12 months/ 24 months/ 36 months (all such amounts, beings the "Contact Sum"). Customer and NSS agree the Customer's acceptance of the work will be conclusively presumed to constitute, NSS agree that the work will be conclusively presumed to constitute NSS' complete and full compliance with this Agreement. Initials: MB
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3. Upon the completion date, NSS agrees to remove any debris and surplus materials related to the work. NSS warrants that the work meets the residential construction warranties adopted by the Texas Residential Construction Commission in effect as of August 30, 2009. NSS warranties in respect of the work and materials for one year after the completion date. The express warranty is given in lieu of an implied warranty of good and workmanlike construction, which is disclaimed. Initials: MB
4. Should NSS encounter concealed conditions when performing the work the contract sum and equitably adjusted by change order within twenty days after notice by NSS to the customer of the concealed conditions. Initials: MB
5. NSS is under no duty to make any changes to the work unless and until a mutually agreeable change order or written modification to the agreement is signed by NSS and customer at any time before ordering. The progress of work wants any modifications made to the work (changed work) customers will request in writing the NSS undertake the changed work. If NSS agrees to do the changed work and assess may submit to customer and estimate of cost of the changed work and an extension of completion date to reflect the additional time required for completing the work and changed work upon written agreement by customer and NSS with respect to the changed work, the contract some in the complete state will automatically adjust to the total agreed upon contract sum and the new completion date Initials: MB
6. Time is over the essence unless otherwise specified it all references today's mean calendar days. Business days exclude all Saturdays and Sundays and national holidays. If the date for performance of any obligation falls on a Saturday, Sunday, or national Holiday, the obligation is performable on the next business day. Initials: MB
7. NSS is an independent contractor as the term is defined in the construction industry. NSS has the right to subcontract any part or all of the work. Initials: MB
NSS will not be liable to the customer or any agent or associate of the customer for any mistake or error in judgment or for any act or omission done in good faith and believed to be written in the scope of authority conferred or implied by the agreement. Initials: MB
8. Unless otherwise specified provided for reference to any equipment, material, or patented process by trade name, make or catalog number is regarded as establishing a standard of quality and is not constructed as limiting competition NSS

- may use that and necessities option to use any equipment, material, article or patented process that subsequently equal to that named. Initials DB
9. Customers may assign this agreement with the consent of NSS and so long has the assignee agrees to be bound by the terms of this agreement? In the event that the customer fails to pay any amount when due within three business days after receiving notice from NSS, NSS shall be entitled to accelerate all amounts to be paid under this agreement. In the event that the customer fails to pay the accelerated amount, such amount shall bear interest at the amount permitted in the state of Texas and NSS shall be entitled to place a lien on customers property and take any other action permissible at law. Initials DB
10. This agreement may be amended only by an instrument in writing signed by the customer and NSS. Initials DB
11. Any notice required or permitted under the agreement must be in writing and may be given by regular mail. Personal delivery courier delivery. Electronic transmission, facsimile transmission or other commercially reasonable means and will be effective when actually received the address for the notice for the customer and NSS are set forth below by their respective signature and maybe changed by written notice delivery as provided herein. Initials DB
12. His agreement shall be governed by the laws of the state of Texas. Venue is in the county and countries in which the work is completed. The address for which is set forth beneath customer signature here on. If either party retains an attorney to enforce this contract, the prevailing party shall be entitled to recover reasonable attorney fees, court and other costs and related expenses. Initials DB
13. This agreement is subject to chapter 27 of the Texas property code. The provisions of the chapter may affect customer's right to recover damages arising from the construction defect. If the customer has a complaint concerning a construction defect and that defect has not been corrected as may be required by law or by this agreement, the customer must provide the notice required by chapter 27 of the Texas property code to NSS by certified mail. Return receipt requested not later than the 60th day before the date customer files suit to recover damages in the court of law or initiate arbitration. The notice must refer to chapter 27 of the Texas property code and must describe the construction defect if requested by NSS. Customers must provide NSS an opportunity to inspect and cure the defect as provided by section 27.004 of the Texas property code. Initials DB
14. This agreement constitutes the entire agreement of the customer and NSS. There are no representations agreements or promises between the parties that are not set forth in this agreement. If this agreement is executed in multiple counterparts and all counterparts taken together will constitute this agreement. This agreement is fully executed and effective as of the later of the two dates set forth below. Initials DB
15. YOU THE CUSTOMER MAY CANCEL THIS AGREEMENT AT ANY TIME PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS AGREEMENT SEE THE NOTICE OF CANCELLATION FORM FOR AN EXPLANATION OF THIS RIGHT. Initial DB

CUSTOMER

Signature

DB

Printed Name DAMON BEIRELE

Title COMMISSIONER PCT # 2

Address 220 S. PIERCE ST. BURNET, TX 78611

Date MARCH 11, 2025

Signature _____

Printed Name _____

Title _____

3105 W. Slaughter Lane
Austin, Texas 78748

Date _____



Alarm Account Checklist

Please confirm that all information in this form is correct and up to date. Please also ensure all fields requiring client information is filled out with the most up to date information. If any information in this form requires updating presently or in the future, please email support@nss1.org and CC info@nss1.org for assistance.

Paperwork in this document includes;

- Data Sheet Information
- Credit Card Information

Technician: NSS Tech

Office Manager: Sandy Nguyen

Client: Burnet County Historic Jail

Account #: 620-0501



Data Sheet Information

Alarm Type: Video Monitored ☒ Standard Burglary

Install Type: ☒ New Take Over

Business Type: Residential ☒ Commercial

Company: Burnet County Historic Jail

Passcode: [REDACTED]

First Name: Jana

Last Name: Teague

Street Address: 109 S Pierce St

City: Burnet

State: TX

Zip: 78611

Phone: (737) 251-3021

> this is a word or phrase of your choice for when a false alarm is triggered. Give this phrase to the monitoring station to notify them to cancel police dispatch in the case of a false alarm.

for your text & email notifications

bmanning@burnetcountytexas.org

Est. Install Date: TBD

Date Online: TBD

Panel Type: Qolsys IQ Panel 4

Technicians: NSS Tech

Permit #: N/A

Contact List:

Who should our monitoring station contact in the event of a tripped alarm?

Contact #1 Dispatch ([REDACTED]) land line - anyone who answers)

Contact #2 Chief Alan Trevino ([REDACTED])

Contact #3 Sgt. Amy Willeke ([REDACTED])

LOCAL POLICE # Dispatch will contact necessary entities

LOCAL FIRE #

LOCAL EMS #

Customer Signature:

Monitoring Phone Number (800) 299-9900

Monitoring Acct. # 620-0501

Burnet County will pay entire invoice Net 30 by check on the next available commissioners court date after installation is complete.

Credit Card Information



***Card Information

NAME AS APPEARS ON CREDIT CARD: _____

Credit Card Number: _____

Billing Address:

Billing State:

Billing Zip:

CVV:

Expiration Date:

CARD TYPE

(e.g. Visa, Mastercard, Debit):

***Bank Account Information

Name of Bank:

Bank Account #:

Routing #:

MONTHLY RECURRING ON BILLED CHARGES US \$ \$35 First 7 months will be paid with buttons and installation.

ONE -TIME CHARGE AMOUNT: US \$

This form Authorize:
as a one

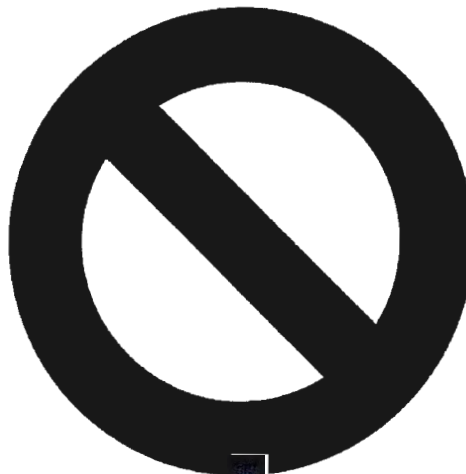
aid card or bank account
I agreement

Customer Signature:

Email Address:

Monitoring Phone Num
(800) 299-9900

620-0501



Notice of Permit Seizure



This is an official notice from NSS informing you that you must apply for and obtain an Alarm Permit for your local city/state.

Failure to obtain a permit before your system is activated may result in additional fees by the local/state government. NSS is not responsible or liable for any fees accrued due to failing to obtain your permit. By signing below, you acknowledge that you have been notified to obtain your Alarm Permit and are aware that there are potential penalties from the city/state if you fail to do so.

City of Burnet does not require permits for Alarms.

Customer Signature:

If you have any additional questions or concerns, please call the office at (512)712-4130 or email us at support@nss1.org.

NSS

NET/Solutions

NAME: BURNET COUNTY BUSINESS NAME: HISTORIC JAIL 109 S. PIERCE ST, BURNET, TX 78611

CONTACT: Blair Manning PHONE: 737-251-3021

EMAIL: bmanning@burnetcountytexas.org BILLING ADDRESS: 220 S. PIERCE ST, BURNET, TX 78611

EIN/SOCIAL: 74-6000454

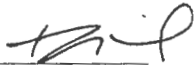
BURNET COUNTY of BURNET Texas, BURNET CO (the "Customer") wishes to engage NET SOLUTIONS AND SECURITY LLC("NSS") of 3105 W. Slaughter Lane, Austin, Texas 78748 to provide the customer with the following improvements, including labor and installation (the "Improvements or Work") pursuant to this agreement (this Agreement):
☒ BurglaryAlarms ☐ Access Control ☐

1. Customer agrees to pay NSS the stipulated sum of \$ 2,565.00, due upon notice to the Customer by NSS that all of the Work is complete (the "Completion Date), and \$ per month for 12months/ 24 months/ 36 months (all such amounts, beings the "Contact Sum"). Customer and NSS agree the Customer's acceptance of the work will be conclusively presumed to constitute, NSS agree that the work will be conclusively presumed to constitute NSS' complete and full compliance with this Agreement. Initials: mm
2. This agreement will commence on the date that the agreement is signed by both Customer and NSS and will remain in full force and effect until both the work is complete and the customer has paid NSS the contract sum. Customer and NSS agree to cooperate with each other to enable the work to be complete and the contract sum paid. Initials: mm
3. Upon the completion date, NSS agrees to remove any debris and surplus materials related to the work. NSS warrants that the work meets the residential construction warranties adopted by the Texas Residential Construction Commission in effect as of August 30, 2009. NSS warrants in respect of the work and materials for one year after the completion date. The express warranty is given in lieu of an implied warranty if good and workmanlike construction , which is disclaimed. Initials: mm
4. Should NSS encounter concealed conditions when performing the work the contract sum and equitably adjusted by change order within twenty days after notice by NSS to the customer of the concealed conditions. Initials mm
5. NSS is under no duty to make any changes to the work unless and until a mutually agreeable change order or written modification to the agreement is signed by NSS and customer if customer at any time before ordering. The progress of work wants any modifications made to the work (changed work) customers will request in writing the NSS undertake the changed work. If NSS agrees to do the changed work and assess may submit to customer and estimate of cost of the changed work and an extension of completion date to reflect the additional time required for completing the work and changed work upon written agreement by customer and NSS with respect to the changed work, the contract some in the complete state will automatically adjust to the total agreed upon contract sum and the new completion date Initials mm
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NSS will not be liable to the customer or any agent or associate of the customer for any mistake or error in judgment or for any act or omission done in good faith and believed to be written in the scope of authority conferred or implied by the agreement. Initials mm
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CUSTOMER

Signature



Printed Name DAMON BEIRELE

Title COMMISSIONER PCT 2

Address 220 S. PIERCE ST., BURNET, TX 78611

Date MARCH 11, 2025

Signature _____

Printed Name _____

Title _____

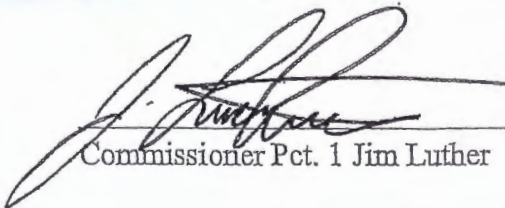
3105 W. Slaughter Lane
Austin, Texas 78748

Date _____

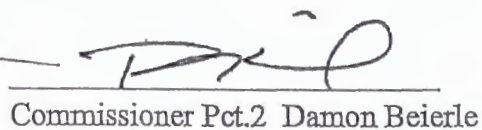
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

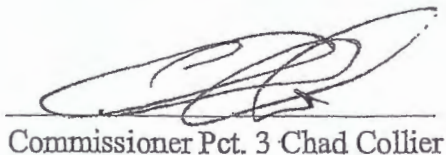
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



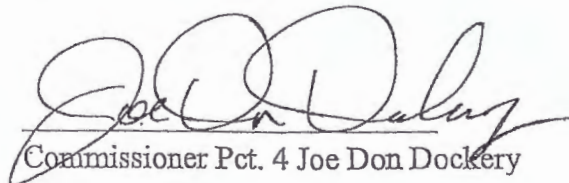
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 2nd and 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 03/05/2025

Requested by: SHERIFF BOYD

AGENDA ITEM(S):

Discussion/action regarding an Inmate housing agreement with Bell County.

Meeting Date Requested: (required) 03/11/2025

Agenda Item Approved by: (required)

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beierle

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

STATE OF TEXAS

§

COUNTY OF BURNET

§

§

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN BELL COUNTY AND BURNET COUNTY
FOR JAIL SERVICES**

This Inter-local Agreement is entered into by and between BURNET County, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "**BURNET**," and **BELL** County, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "**BELL**."

WITNESSETH

WHEREAS, TEXAS GOVERNMENT CODE, Chapter 791, authorized local governments of the state to enter into contracts for governmental functions and services to increase their efficiency and effectiveness; and

WHEREAS, such a consolidated effort for the housing and care of certain incarcerated inmates are in each party's best interest and that of the public and this agreement will increase the effective and efficient functioning of each party; and

WHEREAS, **BURNET** and **BELL** are local governments as defined in the TEXAS GOVERNMENT CODE, Section 791.003(4), have the authority to enter into this agreement, and have each entered into this agreement by the action of its governing body in the appropriate manner prescribed by law; and

WHEREAS, **BURNET** and **BELL** specify that each party paying for the performance of said functions of government shall make those payments from current revenues available to the paying party;

NOW THEREFORE, in consideration of the premises, and of the terms, provisions, and mutual promises herein contained which fairly compensate the performing party, it is mutually agreed as follows:

ARTICLE I

TERM AND EFFECTIVE DATE

1. **TERM**: This Agreement shall be effective beginning **MARCH 1, 2025** and shall be effective through **SEPTEMBER 30, 2025**.
2. **RENEWAL**: This Agreement will automatically renew each October 1, provided **BELL** certifies current fiscal funds as available for the renewal. **BURNET** shall provide sixty (60) day notice of any change to the per diem rate for detention services for subsequent terms.
3. **TERMINATION**:
 - A. This Agreement may be terminated without cause at any time at the option of either **BURNET** or **BELL** upon the giving of sixty (60) days written notice to the other party in the manner and form provided for herein. The Notice is effective if sent by either the County Judge or the Sheriff. The termination of the Agreement will be effective upon the last day of the month in which the expiration of the sixty (60) day period occurs.
 - B. This Agreement is also subject to termination upon the occurrence of an event that renders performance hereunder by **BURNET** impracticable or impossible, such as severe damage or destruction of **BURNET**'s facility or actions by governmental or judicial entities which create a legal barrier to the acceptance of any of **BELL** inmates.

ARTICLE II

DETENTION SERVICES

For the purposes and consideration herein stated and contemplated, **BURNET** shall provide the following necessary and appropriate services for **BELL** to the maximum extent authorized by this Agreement, without regard to race, religion, color, age, sex, or national origin; to-wit:

1. **PURPOSE:** **BURNET** shall provide housing and food to inmates presented by **BELL** who meet the following minimum criteria (as determined by the **BURNET** County Sheriff or his designee):
 - A. Inmate must be at least 18 years of age;
 - B. Inmate must be of good general health; and
 - C. Inmate with serious institutional behavior history (as defined by the **BURNET** disciplinary plan approved by the Texas Commission on Jail Standards) in the last 90 days will not be accepted.
2. **HOUSING AND CARE OF INMATES:** **BURNET** will confine inmates and give them reasonable and humane care and treatment, consistent with the Texas Commission on Jail Standards and other express provisions in this Agreement. **BURNET** will provide, as set out herein, for inmate's physical needs, retain them in safe custody, supervise them, maintain proper discipline and control, make certain inmates receive no privileges except those generally afforded other inmates and that the judgments and orders of the committing court and Board of Parole and Post- Prison Supervision are faithfully executed.
3. **MEDICAL SERVICES:** The per-day rate under this Agreement covers only routine medical services such as on-site sick call (when provided by **BURNET** or contracted on-site staff) and non-prescription, over-the-counter/non-legend and routine drugs and medical supplies. The per-day rate does not cover medical/health care services provided outside of **BURNET's** facility or by other than **BURNET** facility staff, prescription drugs and treatment, or surgical, optic and dental care, and does not include the costs associated with the hospitalization of any inmate. **BELL** shall reimburse **BURNET** the amount spent for medical services of all **BELL** inmates, other than routine medical services included in the per-day rate.
4. **OFF-SITE SERVICES:** **BELL COUNTY** Sheriff or designee shall be informed of any **BELL** inmates receiving emergency medical care, including but not limited to hospitalizations, that results in off-site services as soon as practicable after the service occurs (not more than 1 working day). **BURNET** will assist **BELL** to monitor utilization of off-site services by providing information about the course of an inmate's care and treatment. **BELL** may elect to retake and return to **BELL** physical custody of an inmate to manage costs and utilization of services unless emergency care of the inmate is required.
5. **OFF-SITE BILLING:** This Agreement provides **BURNET** with the authority to arrange for the off-site provider to bill **BELL** for the costs of hospitalization and/or medical care for any **BELL** inmate. In the event direct billing is unavailable, **BELL** shall reimburse **BURNET** in accordance with the terms of this Agreement.
6. **MEDICAL RECORDS:** **BELL** agrees to provide **BURNET** with a copy of each inmate's medical, dental, and mental health record(s) for the purposes of continuity of care. **BURNET** agrees to maintain a confidential record of the health care of each inmate. **BELL** shall ensure that these records are provided no less than 24 hours prior to the inmate's arrival at the **BURNET** County Jail. A copy of each inmate's record shall be returned to **BELL** at the time each **BELL** inmate is returned.
7. **MEDICAL INVOICES:** **BELL** shall reimburse **BURNET** monthly for health care services and associated expenses for which **BELL** is responsible under this section. **BURNET** shall provide **BELL** with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.
8. **INMATE MEDICAL REPORT:** Upon request from **BELL**, **BURNET** will provide an inmate report of health care provided.
9. **FACILITY INSPECTION:** **BURNET** agrees to allow periodic inspections of the facilities by **BELL** law enforcement personnel. The reports of state or federal inspections of the facilities will be provided

to **BELL** upon request.

10. **TRANSPORTATION AND OFF-SITE SECURITY:** **BELL** is solely responsible for the transportation of inmates between the **BURNET** County Jail and the **BELL** Facility. **BURNET** agrees to provide ambulance and other transportation for **BELL** inmates to and from local off-site medical facilities and will invoice **BELL** in accordance with Article 2, Section 7.
11. **COURT APPEARANCES:** **BELL** shall be responsible for the transportation of **BELL** inmates to/from **BURNET** Jail. **BELL** will be responsible for the transportation of inmates for all court proceedings and hearings and during court appearances in **BELL** County.
12. **TRANSPORTATION To TDCJ:** **BELL** is responsible for the transport of **BELL** inmates to the Texas Department of Criminal Justice, Institutional Division.
13. **GUARD SERVICE:** **BURNET** will provide guard services as requested or required by the circumstances or the law for inmates admitted or committed to an off-site medical facility at the rate of **\$40 per hour/per guard (minimum 2 guards per transport)**. **BURNET** shall provide **BELL** with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.
14. **SPECIAL PROGRAMS:** The per day rate set out in this Agreement covers basic custodial care and supervision and does not include special educational, vocational or other programs provided to inmates in **BURNET**'s facilities. The parties may contract by written agreement to the provision of special programs.
15. **LOCATION AND OPERATION OF FACILITY:** **BURNET** shall provide the detention services described herein at the **BURNET** County Jail located in **BURNET**, Texas.
16. **ADMITTING AND RELEASING:** **BELL** shall provide inmate biographical information and charge information for each inmate no less than 24 hours prior to the inmate's arrival at the **BURNET** County Jail. **BURNET** shall be responsible for the admitting and releasing of inmates placed in **BURNET**'s facility. **BURNET** will maintain records of all such transactions in a manner agreed upon by **BURNET** and **BELL** provide such records to **BELL** upon request.
17. **RETURN OF INMATES** to **BELL:** Upon demand by **BELL**, **BURNET** will relinquish to **BELL** physical custody of any inmate. Upon request by **BURNET**, **BELL** will resume custody of any inmate so requested within two (2) calendar days, or unless a different time is agreed upon by both parties.

ARTICLE III **FINANCIAL PROVISIONS**

1. **PER DIEM RATE:** The per diem rate for detention services under this Agreement is **eighty dollars (\$80.00)** per man-day, subject to Article 1, Section 2 of this Agreement. This rate covers one inmate per day. A portion of any day will count as a man-day under this agreement.
2. **BILLING PROCEDURE:** **BURNET** shall submit an itemized invoice for the services provided each month to **BELL**, in arrears. Such invoice will include a list of each of the inmates housed and the number of calendar days per inmate. Invoices will be submitted to the officer designated to receive the same on behalf of **BELL**. **BELL** will make payment to **BURNET** within thirty (30) calendar days after receipt of the invoice. Payment will be in the name of Burnet County, Texas and will be remitted to:

BURNET COUNTY TREASURER
133 E. Jackson Street
Burnet, TX 78611

ARTICLE IV
ACCEPTANCE OF INMATES

1. **COMPLIANCE WITH LAW:** BURNET warrants that it will comply with all federal and state laws and with the requirements of the Texas Commission on Jail Standards while housing BELL inmates under this Agreement. Nothing herein will create any obligation upon BURNET to house BELL inmates where the housing of said BELL inmates will, in the opinion of BURNET Sheriff, raise the population of the facility above the permissible number of inmates allowed by law, or will, in the BURNET County Sheriff's opinion, create a condition of overcrowding or create conditions which endanger the life and/or welfare of personnel and inmates at the facility, or result in possible violation of the constitutional rights of inmates housed at the facility. At any time that BURNET Sheriff determines that a condition exists at BURNET's facility necessitating the removal of BELL inmates, or any specified number thereof, BELL shall, upon notice by BURNET Sheriff to BELL Sheriff, immediately remove said inmates from the facility. BELL will make every effort to remove any inmate within eight (8) hours of notice from BURNET.
2. **PRISON RAPE ELIMINATION ACT (PREA) COMPLIANCE:** This is an Agreement for the confinement of inmates as described by 28 CFR 115.12. BURNET has adopted and complies with the standards of the Prison Rape Elimination Act. BURNET shall provide BELL with access for contract monitoring as described in Section 115.12(b) to ensure that BURNET is complying with the PREA standards in the provision of services under this Agreement.
3. **ELIGIBILITY FOR INCARCERATION AT THE FACILITY:** The only inmates of BELL eligible for incarceration at the facility under this Agreement are inmates eligible for incarceration in the facility in accordance with this Agreement and the state standards under both the Jail Commission approved custody assessment system in place at the BELL jail and pursuant to the custody assessment system in place at BURNET's facility.
4. **CLASSIFICATION:** All inmates proposed by BELL to be transferred to BURNET's facility under this Agreement must meet the eligibility requirement set forth above. BURNET reserves the right to review the inmate's classification/eligibility, and the right to refuse to accept any inmate that it does not believe to be properly classified as a non-high risk inmate. Furthermore, if an inmate's classification changes while incarcerated at BURNET's facility, BURNET reserves the right to demand that BELL remove that inmate and, if possible, replace said inmate with an appropriate inmate of BELL.
5. **RESERVATION WITH REGARD TO ACCEPTANCE OR CONTINUED INCARCERATION OF INDIVIDUAL INMATES:** BURNET reserves the right for its Sheriff or his designated representative to review the background of all inmates sought to be transferred to BURNET facility, and BELL shall cooperate with and provide information requested regarding any inmate by BURNET Sheriff. BURNET reserves the right to refuse acceptance of any inmate of BELL. Likewise, if any BELL inmate's behavior, medical or psychological condition, or other circumstance of reasonable concern to BURNET Sheriff makes the inmate unacceptable for continued incarceration in BURNET's facility in the opinion of BURNET Sheriff, BELL will be requested to remove said inmate from BURNET's facility, and will do so, if reasonably possible, within eight (8) hours upon the request of BURNET Sheriff. Inmates may also be required to be removed from BURNET's facility when their classification changes for any purpose, including long-term medical segregation.
6. **INMATE SENTENCES:** BURNET will not be in charge or responsible for the computation or processing of inmates' time of confinement, including, but not limited to, computation of good time awards/credits and discharge dates. BURNET will provide information that may be required regarding the inmates' behavior and performance; however, all such computations and record keeping will continue to be the responsibility of BELL. It will be the responsibility of BELL to notify BURNET of any discharge date for an inmate at least two (2) calendar days before such date unless notification was not reasonably possible. BURNET will release inmates of BELL only when such release is specifically requested in writing by BELL Sheriff. However, it is agreed that the preferred and usual course of dealing between the parties shall be for BURNET to return inmates to the BELL Jail shortly before the discharge date and for BELL to discharge the inmate from the BELL Jail. BELL accepts all responsibility for the calculations and determinations set forth above and for providing

BURNET notice of the same, and to the extent allowed by law, shall indemnify and hold harmless BURNET from all liability or expenses of any kind arising there from. BELL is responsible for all paperwork and arrangements for inmates to be transferred to the Texas Department of Criminal Justice, Institutional Division.

7. **BONDING / RELEASE**: All inmates held for BELL will be required to bond in BELL County. BELL County will then send BURNET a TTY stating that the inmate has been bonded and BELL will transport back to their facility for release.

ARTICLE V **MISCELLANEOUS**

1. **BINDING NATURE OF AGREEMENT**: This Agreement is contractual and is binding upon the parties hereto and their successors, assigns and representatives.
2. **NOTICE**: All notices, demands, or other writings may be delivered by either party hereto to the other by United States Mail or other reliable courier at the following address:

To: **BURNET COUNTY**
Damon Beierle County Commissioner
220 S. Pierce St.
Burnet, Texas 78611

To: **BELL COUNTY**
David Blackburn, County Judge
101 E. Central Avenue
Mailing: PO box 768
Belton, TX 76513

The address to which any notice, demand, or other writing may be delivered to any party as above provided may be changed by written notice given by such party as above provided.

3. **AMENDMENTS**: This Agreement will not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties and approved by the commissioner's courts of the respective parties hereto.
4. **PRIOR AGREEMENTS**: This Agreement contains all of the agreements and undertakings, either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.
5. **REPRESENTATION**: Each party understands and agrees that each party, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representative of the other party.
6. **INDEPENDENT RELATIONSHIP**: Each party shall have and retain the exclusive right of control over its employees and contractors assigned to perform services under this Agreement in accordance with the applicable laws of the State of Texas. Neither party has the authority to bind nor otherwise obligate the other orally, in writing or by any act or omission. Nothing contained herein shall establish an agency, employee-employer relationship, partnership, joint enterprise, joint employer, or joint venture relationship by or between the parties.
7. **SEVERABILITY**: If any provision of this agreement is found by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the remainder of this Agreement will not be affected, and in lieu of each provision which is found to be illegal, invalid, or unenforceable, there will be added as part of this Agreement a provision as similar to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.
8. **LIABILITY**: This agreement is made for the express purpose of providing detention services, which both parties recognize to be a governmental function. Except as hereinafter provided neither party

assumes any liability beyond that required by law. Each party understands and agrees that it is responsible only for the acts, errors, or omissions of its employees and contractors. This Agreement is not intended to create any cause of action for the benefit of third parties.

9. **APPROVALS:** This Agreement must be approved by the governing bodies of both parties in accordance with the Texas Inter-Local Cooperation Act.

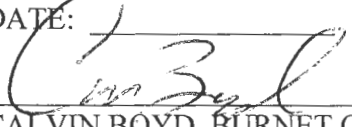
ARTICLE VI
EXECUTION

In Testimony and Witness of which this Agreement has been executed in duplicate originals as follows:

BURNET COUNTY, TEXAS:



DAMON BEIERLE, COUNTY COMMISSIONER
DATE: _____

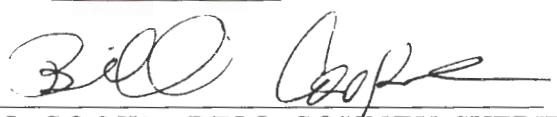


CALVIN BOYD, BURNET COUNTY SHERIFF
DATE: 3-5-25

BELL COUNTY, TEXAS:



DAVID BLACKBURN, BELL COUNTY JUDGE
DATE: _____



BILL COOKE, BELL COUNTY SHERIFF
DATE: 2-25-25

250.

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 03/05/2025

Requested by: Vetrade

Commissioners Court Date: 03/11/2025

AGENDA ITEM: Discussion/Action regarding the Vetrade Agreement between Llano County for services in an amount not to exceed \$6,500.00.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery



RON CUNNINGHAM
LLANO COUNTY JUDGE

801 Ford St., Room 101 ~ Llano, Texas 78643
Office 325-247-7730 ~ Fax 325-247-7732
rcunningham@co.llano.tx.us

February 11, 2025

Vet Ride – Burnet County
c/o Burnet County Treasurer
220 S. Pierce
Burnet, Texas 78611

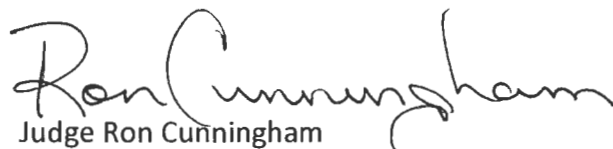
On February 10, 2025, the Llano County Commissioners approved the attached Contract. In order to receive the funds provided by the County, the following documentation will need to be received no later than September 30, 2025.

- 1.) Letter Requesting the funding. ***Received***
- 2.) Financial year end report.
- 3.) Completed signed copy of the contract

All of the above documents are to be returned to my office at 801 Ford Street, Room 101, Llano, Texas 78643.

If you have any questions or concerns, feel free to contact me at 325.247.7730.

Thank you!


Judge Ron Cunningham
Llano County Judge

**CONTRACT BETWEEN LLANO COUNTY
AND
BURNET COUNTY - VETRIDE**

WHEREBY:

VETRIDE OF BURNET COUNTY

Hereinafter referred to as **VETRIDE**, provides the following described services to the County of Llano:

Providing Llano County Veterans and their spouses rides to appointments in Marble Falls, Lampasas, Austin, Cedar Park, Fredericksburg, Round Rock, San Antonio, Temple VA and Temple Scott & White.

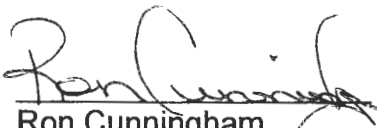
VETRIDE provides these services for an amount not to exceed **\$6,500.00** under this Agreement as provided for in the **FY2024-2025** Budget. The Commissioner's Court minutes and the Budget shall determine any discrepancies in payment, which are on record in the Office of County Clerk of Llano County. Any change in the Budget or moneys requested will require a written revision and approval by Commissioner's Court vote. This agreement is effective immediately and will expire on **09-30-2025**.

It is expressly provided that, **VETRIDE** will indemnify and hold Llano County harmless for any of its acts, either by negligence or intentional torts, and that Llano County does not accept any responsibility for the negligence of **VETRIDE** personnel or any of its actions. None of the actions or non-actions of **VETRIDE** are governed, controlled, or directed by the Commissioner's Court. Nothing in this agreement shall require Llano County or the Commissioner's Court to renew this agreement.

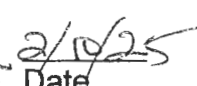
This Agreement contains the entire agreement between Llano County and

VETRIDE

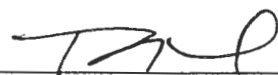
and any modifications of this Agreement must be done in writing and be approved by the Commissioners' Court in open session.



Ron Cunningham
Llano County Judge
801 Ford Street, Room 101
Llano, Texas 78643



Date

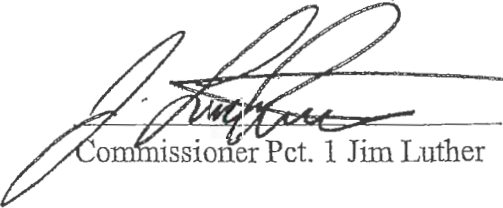


Signature of Representative of Entity
VETRIDE
c/o Burnet County Treasurer
220 S. Pierce
Burnet, Texas 78611
Tax I.D.#74-6000454

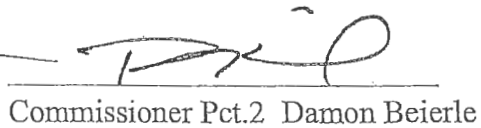
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
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COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

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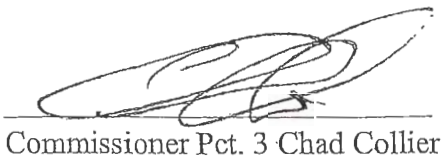
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



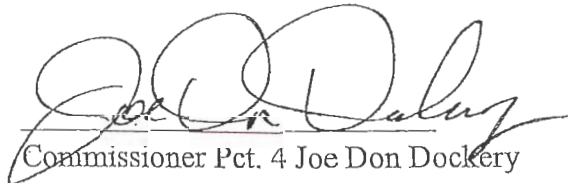
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURTMeetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 03/05/2025

Requested by: Burnet County Jail

Commissioners Court Date: 03/11/2025

AGENDA ITEM: Discussion/Action regarding Amendment No. 2 to Jail Inmate Food Service Contract with Aramark Correctional Services, LLC for CPI increase.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

Amendment No. 2 to Jail Inmate Food Service Contract

THIS AMENDMENT NO. 2 (the "**Amendment**"), is entered into this ____ day of March, 2025, by and between **Burnet County, Texas** ("**County**"), and **Aramark Correctional Services, LLC**, ("**Contractor**") a Delaware limited liability company, having its principal place of business located at 2400 Market Street, Philadelphia, PA 19103.

WHEREAS, County and Contractor entered into a Food Service Contract dated January 27, 2023 for the management of the food service operation at the Burnet County Jail (the "**Jail**") (as amended, the "**Agreement**");

WHEREAS, the parties acknowledge the need to address volatility in the cost of food commodities; and

WHEREAS, the parties desire to amend the provisions of the Agreement as follows, effective February 20, 2025.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below. Capitalized terms used but not defined in this Amendment have the meanings ascribed to such terms in the Agreement.

1. **Price Adjustment:** In accordance with Paragraph 6 of the Agreement, the parties agree that the per meal pricing charged to the County by Contractor shall be changed as set forth on Attachment A hereto as a result of changes in the Consumer Price Index. This pricing shall be effective from February 20, 2025, through February 19, 2026, and shall supersede in all respects the price per meal set forth in Paragraph 6 of the Agreement or in any other prior agreements between the parties.

2. **Effect of Amendment:** Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and shall continue in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 2 to be signed by their duly authorized representatives the day and year first written above.

Aramark Correctional Services, LLC

Burnet County, Texas

By: _____
Stephen Yarsinsky
Vice President, Finance

By:  _____
Name: _____
Title: _____

Attachment A

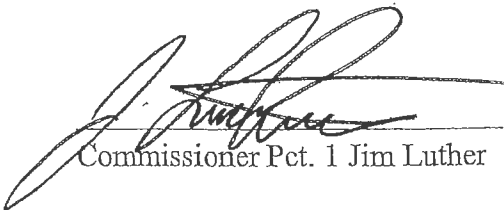
Burnet County, Texas Effective February 20, 2025 through February 19, 2026

Population	Price Per Meal (\$)
300-349	1.951
350-399	1.677
400-449	1.584
450-500	1.512
501 and Up	1.454

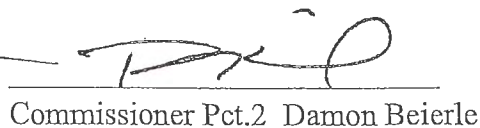
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
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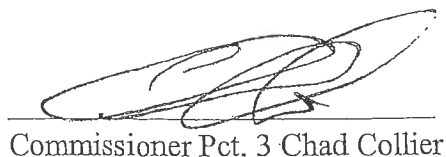
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



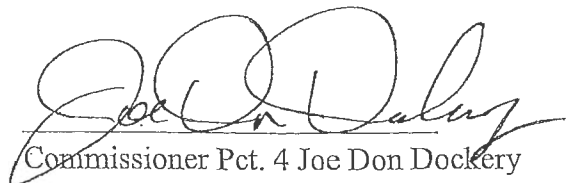
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

Sponsored Event: May Fest (Highland Lakes Marble Falls Chamber of Commerce)

Date: May 1-4, 2025

Suggested sponsor level: Premier (\$750)

Proportionate logo on all promotions and publicity including print ads, press releases, flyers and posters

Logo on home page of events website

Hyperlink on events website and in email blasts

Banner space and signage displayed

On-air mentions on all radio interviews

Complimentary vendor booth (Burnet County Tourism is foregoing this)

Business mentions on Facebook page

5 Carnival wristbands

****Usage of five wristbands.** A giveaway will take place the week before the event on Burnet County Tourism's social media pages.

Use of HOT funds under the following:

b) Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry: advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;

c) Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry: the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms.

Level Proposal

Presenting - \$2,500

- Prominent company logo (full size) on all promotions and publicity, including print ads, press releases, flyers, and posters
- Company poster/sign displayed as "Mayfest is brought to you by..." in the beverage/token booth area
- Company logo (full size) on home page of event website
- Hyperlink on event website and in email blasts
- Banner (provided by business) space and signage displayed
- On-Air Mentions on all radio interviews
- Complimentary vendor booth (only space is provided)
- Business mention on Facebook page (17k + followers)
- Announcer mentions your company on main stage
- 10 Carnival Wristbands

✱ Premier - \$750

- Proportionate company logo (1/2 size) on all promotions and publicity including print ads, press releases, flyers, and posters
- Company logo (1/2 size) on home page of event website
- Hyperlink on event website and in email blasts
- Banner (provided by business) space and signage displayed
- On-Air Mentions on all radio interviews
- Complimentary vendor booth (only space is provided)
- Business mention on Facebook page (17k + followers)
- 5 Carnival Wristbands

Spotlight - \$500

- Proportionate company logo (1/4 size) on all promotions and publicity, including print ads, press releases, flyers and posters
- Company logo on (1/4 size) on home page of event website
- Complimentary vendor booth (only space is provided)
- Business mention on Facebook page (17k + followers)
- 2 Carnival Wristbands

Contributing - \$250

- Company logo (1/8 size) on home page of event website
- Business mention on Facebook page (17k + followers)

BURNET COUNTY EVENT SPONSORSHIP APPLICATION
EVENT MUST BE OPEN TO THE PUBLIC

NAME OF EVENT: Mayfest
DATE(s) OF EVENT: May 1 - 4, 2025
CONTACT PERSON: Katie Savage
MAILING ADDRESS (street, city, state, zip) 910 2nd St., Marble Falls TX 78654

BOARD MEMBERS of EVENT/ORGANIZATION (if applicable):

PROJECTED ATTENDANCE: 3,500
Please be sure you comply with Texas Health and Safety Code 751 regarding mass gatherings

SPONSORSHIP LEVEL PROPOSAL: (include list of benefits)

Please see attachment

ADVERTISING/ MARKETING PLAN:

Newspaper, Social Media, Flyers, possibly the Radio

LIST OTHER SPONSORS PARTICIPATING:

Please see attachment

I hereby certify and affirm that I have read the application information, understand and will comply with all provisions therein, and that I will abide by all relevant county, state, and federal laws and regulations regarding use of Hotel Occupancy Tax. "I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: Katie Savage

Print name: Katie Savage

Title: Director of Special

Events Date: March 3, 2025



Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
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Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytxas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 03/05/2025

Requested by: Burnet County Tourism

Commissioners Court Date: 03/11/2025

AGENDA ITEM: Discussion/Action regarding the Contract between The 1 Community and Burnet County Tourism in an amount not to exceed \$1,500.00 per month for March 2025 – August 2025.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

Burnet County Tourism Contract

Attn: Blair Manning- Tourism & Marketing Director of Burnet County

Proposed by:

The 1 Community- Brian Stevens, Jacob Aston

Project Summary

Establish foundation/framework of photo, video, drone and social media mediums within adventure categories/destinations in Burnet County driving more heads in beds through “*Find your Adventure*” strategy.

Project Scope

“*Find your Adventure*” strategy= More heads in beds

- Timeline: **March-August 2025**
- Rate: **\$1,500.00 per month**
- **Content Deliverables (website, social media + ad formatting)**
 - Evergreen per month
 - Photos= 30-40
 - Production Videos= 8-10
 - Aerial/drone= 6-10
- **Project Management Deliverables**
 - Initial/1x Social Media Management audit
 - Initial/1x Website audit/framework
 - Create flowchart of products/categories
 - Tiered approach month over month, creating “Find your Adventure” interface
 - Manage and/or screen potential outside contributors
 - Influencers
 - Creators
 - Media
 - Community leaders (applicable to targeted categories)
 - Identify grant/bond opportunities to support efforts (if/when applicable)

Adventure Categories in Project Scope

- Boating
- Wake boarding, surfing + water skiing
- Paddle sports
 - Kayaking
 - SUP
- Fishing
- Trail running
- Hiking
- Cycling
 - Mountain Biking
 - Gravel
 - Road
- Power sports
 - Off-roading/wheeling
 - Adventure Moto
- Shooting sports
- Leisure
 - Wineries
 - Breweries
 - Distilleries
 - Local bites

Date:

By: _____

The 1 Community

Date:

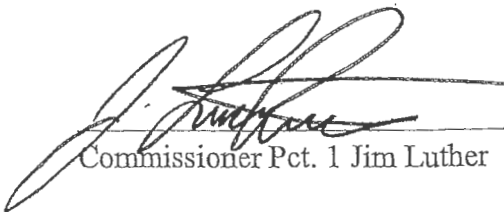
By: THP

Burnet County

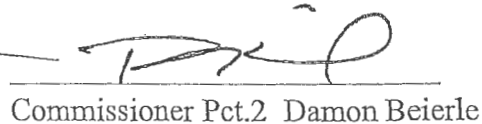
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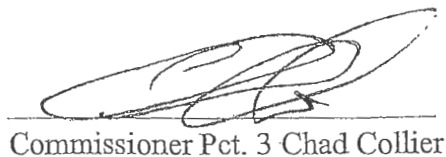
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



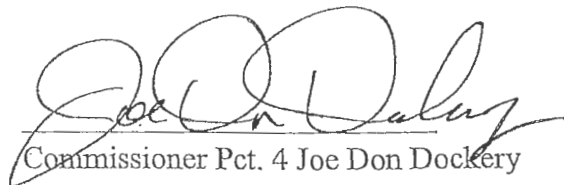
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 03/03/2025

Requested by: Auditor's Office

Commissioners Court Date: 03/11/2025

AGENDA ITEM: Discussion/Action regarding the proposal from Architexas for Architectural Services for limited waterproofing and material displacement work at the Burnet County Courthouse.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

**Burnet County Courthouse – Waterproofing & Material Displacement
PROPOSAL FOR FULL ARCHITECTURAL SERVICES**

February 25, 2025

Karin Smith
Burnet County Auditor
133 E. Jackson Street
Burnet, TX 78611
Phone: 512.756-5466
Email: ksmith@burnetcountytexas.org

ARCHITEXAS is pleased to submit this proposal for full Architectural services for limited waterproofing and material displacement work at the existing Burnet County Courthouse.

Architexas (AT) visited the site on February 6th, 2025 and met with Karin Smith, Commissioner Dockery, and Richard, their facility personnel. AT walked the site and building and reviewed the following areas where active water intrusion was apparent and areas where material displacement was visible: (1) Displaced stone veneer at the northwest and southwest corners of the building and above 1st floor window on the west elevation of the building; (2) Water leaks in the basement at the perimeter walls and ceiling structure of the 1974 Addition, leaks were generally limited to the portion of the building completely below grade; (3) Water leaks in the basement in the original portion of the building, specifically the penetration through the west wall of electric room 004; (4) Displacement of the concrete slab at the 1st floor to the south of the elevator and settlement crack in the floor between the original building and the 1974 addition; (5) Displacement of the concrete slab along the south wall of the County Attorney Office 109A and; (6) Displacement of metal base at various locations throughout the 1st floor of the original building with worst conditions in County Attorney 113C.

The Burnet County Courthouse is a historic courthouse subject to the Texas Courthouse Law (Texas Government Code, Title 4, Chapter 442, Section 442.008) as well as listed on the National Register of Historic Places. Architexas will prepare and review documents in conformance with all legal requirements of THC review and approval.

ARCHITEXAS' role is to be the Prime Architect managing our consultant team from Schematic Design to preparation of Bid Documents through Construction Administration. Based upon our understanding of the project needs, we propose to provide the following services:

A/E SCOPE OF SERVICES

TASK 1 – INITIAL INVESTIGATION
TASK 2 – PREPARATION OF LIMITED CONSTRUCTION DOCUMENTS
TASK 3 – CONSTRUCTION ADMINISTRATION

ARCHITEXAS proposes the following consultants on this project based upon their previous experience on projects of similar scope:

Basic Services

Architectural
Structural

ARCHITEXAS
Architectural Engineering Collaborative (AEC)

Specialty Consultants

Waterproofing

Acton Partners

TASK 1 – INITIAL INVESTIGATION

- 1.1 Review existing original drawings, alterations drawings, etc... in areas of work
- 1.2 Review previous foundation waterproofing work by Arredondo Group out of San Antonio 210.645.681. We will call to understand scope of work and materials used for waterproofing the 1974 addition in previous 2010 project.
- 1.3 Limited investigation, probes/test pits, and destructive testing in areas of water intrusion and material displacement to determine cause of damage and options for repair.
 - A. AT and structural engineer shall visit the site to review conditions and select locations for probes/openings. At the same time AT shall field measure site, building, and details in area of work.
 - B. When probes/openings are ready to be reviewed, AT, structural engineer, and waterproofing consultant shall visit the site to review openings.
- 1.4 Preparation of base drawings

Note: Digging of test pits and opening of probes is not included in this proposal. AT will provide a Drawing with locations and a description of extent of removal and shall coordinate the work with the County.

TASK 2 – PREPARATION OF LIMITED CONSTRUCTION DOCUMENTS

- 2.1 Prepare Construction Documents, including Drawings and Specifications, necessary to describe the work. If competitive bidding is required, AT will prepare front end documents for bidding. If competitive bidding is not required AT can provide a list of restoration contractors to complete the work. Anticipate two submittals, 95% CD for Owner Review and Bid Documents (Signed and sealed).

TASK 3 – CONSTRUCTION ADMINISTRATION

- 3.1 After award of the Construction Contract, Architexas will provide general administration of the project construction and will be the Owner's representative during construction until final payment.

Below is a list of services to be provided by Architexas during the construction phase of the project.

- Review submittals and shop drawings
- Respond to contractor (RFI) Request for Information
- Prepare (ASI) Architects Supplemental Instructions as necessary
- Prepare proposal requests/change orders
- Review & certify the contractors monthly Application and Certificate for Payment
- Prepare Field Reports after each site visit
- Review mock-ups related to the project work
- Provide interpretations related to the Construction Documents

Architexas will observe conformance of the Construction Documents and has allowed for three (3) site visits for an anticipated two (2) month Construction Period. We anticipate the following meetings:

<u>Site Meeting</u>	<u>No. of Site Visits</u>
Site Visits	2 (assume 2 month construction period)
Punch List	1
Total Site Visits	3

COMPENSATION

Architexas proposes to provide basic services (Architecture/Structural Engineering Services) as outlined in this proposal for a fixed fee of \$35,550. Reimbursable expenses are estimated to be \$1,500. The fee will be invoiced monthly based on completion of each task at the values listed below:

TASK 1 – INITIAL INVESTIGATION (30%)	\$10,665
TASK 2 – PREPARATION OF CONSTRUCTION DOCUMENTS (40%)	\$14,220
TASK 3 – CONSTRUCTION ADMINISTRATION (30%)	\$10,665
SUBTOTAL	\$35,550
REIMBURSABLE EXPENSES (estimated)	\$1,500
TOTAL	\$37,050

SUPPLEMENTAL SPECIALTY SERVICES

The following stipulated sum services are in addition to the Basic Services above:

1. Waterproofing Consultant, review probes/test pits related to foundation waterproofing and provide recommendations for repair or new waterproofing system

\$4,015

REIMBURSABLE EXPENSES

Expenses incurred in the interest of the project are excluded from the compensation for professional fees. Reimbursable expenses include mileage, hotel, meals associated with travel, copying, plotting and printing of A/E in-house documents, postage, mileage, delivery expenses, telephone, surveying services, and parking.

ADDITIONAL SERVICES

Additional Services are those services not included in Basic Services and for which Architexas will receive additional compensation. Additional Services must be authorized by the Owner in writing and accepted by Architexas prior to initiation of additional work. If additional services are requested, they will be invoiced at the following hourly rates:

Senior Principal	\$300.00 / hour
Principal	\$250.00 / hour
Senior Associate	\$200.00 / hour
Architect / Project Manager	\$150.00 / hour
Design Staff / CADD	\$100.00 / hour
Administrative Assistant	\$100.00 / hour

OWNER RESPONSIBILITIES:

1. Provide copies of relevant drawings, photographs, reports, and any other available pertinent data
2. Access to all spaces to observe existing conditions
3. Access devices or equipment such as ladders for surveying
4. Materials Testing and laboratory services during construction
5. Printing of documents for Owner review and bidding. Architexas will provide electronic copies of documents for owner review and bidding.
6. Review deliverables and provide feedback and necessary approvals to proceed with subsequent tasks

EXCLUSIONS

The following services are not provided by Architexas and its consultants as part of this proposal:

1. Intrusive investigation to uncover concealed or underground work
2. Test pits or selective demolition to uncover concealed conditions
3. TDLR Review, Variance, and Inspection Fees
4. Testing laboratory services, including materials testing
5. Hazardous materials monitoring services during construction
6. Detailed quantity take-offs or estimates of construction cost
7. Site visits beyond those indicated in this proposal
8. Modifications to the Construction Documents after receiving approvals from the Owner.
9. Preparation of multiple bid packages
10. Building permit application, by contractor

AGREEMENT

If you are in agreement with this proposal, please sign below. We look forward to continuing work with Burnet County.

Authorized Owner Representative:



Owner representative

Print

Date

Architexas:



Susan Frocheur RA NCARB, Principal

Susan Frocheur

Print

February 28, 2025

Date

The services above will be performed in accordance with the following Terms and Conditions:

Terms and Conditions

The Firm shall perform the services outlined in this Agreement for the stated fee arrangement.

Access To Site:

Unless otherwise stated, the Firm will have access to the site for activities necessary for the performance of the services. The Owner acknowledges that some exploratory work may be required to examine concealed conditions and the Owner will be notified of potential areas of work before any work is performed. The Firm will take precautions to minimize damage due to exploratory activities, but has not included in the fee the cost of restoration of any resulting damage.

Dispute Resolution:

Any claims or disputes made during design, construction or post-construction between the Client and Firm shall be submitted to non-binding mediation. Client and Firm agree to include a similar mediation agreement with all contractors, subcontractors, sub consultants, suppliers and fabricators, thereby providing for mediation as the primary method for dispute resolution between all parties.

Billings/Payments:

Invoices for the Firm's services shall be submitted on a monthly basis for services performed to date. Invoices shall be payable within 30 days of receipt. If the invoice is not paid within 30 days, the Firm may, without waiving any claim or right against the Client, and without liability whatsoever to the Client, terminate the performance of the service.

Late Payments:

Accounts unpaid 60 days after the invoice date may be subject to a monthly service charge of 1.5% (or the legal rate) on the then unpaid balance. In the event any portion or all of an account remains unpaid 90 days after billing, the Client shall pay all costs of collection, including reasonable attorney's fees.

Indemnification:

The Client and Firm shall, to the fullest extent permitted by law, indemnify and hold harmless the Firm, his or her officers, directors, employees, agents and sub consultants from and against all damage, liability and cost, including reasonable attorney's fees and defense costs, arising out of or in any way connected with the performance by any of the parties above named of the services under this agreement, excepting only those damages, liabilities or costs attributable to the sole negligence or willful misconduct of the Firm.

Certifications:

Guarantees and Warranties: The Firm shall not be required to execute any document that would result in its certifying, guaranteeing or warranting the existence of conditions whose existence the Firm cannot ascertain.

Termination of Services:

This Agreement may be terminated by the Client or the Firm should the other fail to perform its obligations hereunder. In the event of termination, the Client shall pay the Firm for all services rendered to the date of termination, all reimbursable expenses, and reimbursable termination expenses.

Ownership of Documents:

All documents produced by the Firm under this Agreement shall remain the property of the Firm and may not be used by the Client for any other endeavor without the written consent of the Firm.

Hazardous Materials Indemnity

The Client agrees, notwithstanding any other provision of this Agreement, to the fullest extent permitted by law, to indemnify and hold harmless the Consultant, its officers, partners, employees and subconsultant's (collectively, Consultant) from and against any and all claims, suits, demands, liabilities, losses, damages or costs, including reasonable attorneys' fees and defense costs arising out of or in any way connected with the detection, presence, handling, removal, abatement, or disposal of any asbestos or hazardous or toxic substances, products or materials that exist on, about or adjacent to the Project site, whether liability arises under breach of contract or warranty, tort, including negligence, strict liability or statutory liability, regulatory or any other cause of action, except for the sole negligence or willful misconduct of the Consultant.

Information Provided By Others

The Client shall furnish, at the Client's expense, all information, requirements, reports, data, surveys and instructions required by this Agreement. The Consultant may use such information, requirements, reports, data, surveys and instructions in performing its services and is entitled to rely upon the accuracy and completeness thereof. The Consultant shall not be held responsible for any errors or omissions that may arise as a result of erroneous or incomplete information provided by the Client and/or the Client's consultants and contractors.

Third Party Beneficiaries

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or the Consultant. The Consultant's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against the Consultant because of this Agreement or the performance or nonperformance of services hereunder. The Client and Consultant agree to require a similar provision in all contracts with contractors, subcontractors, subconsultant's, vendors and other entities involved in this Project to carry out the intent of this provision.

Consequential Damages

Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the Client nor the Consultant, their respective officers, directors, partners, employees, contractors or subconsultant's shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or to this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation and any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the Client and the Consultant shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.

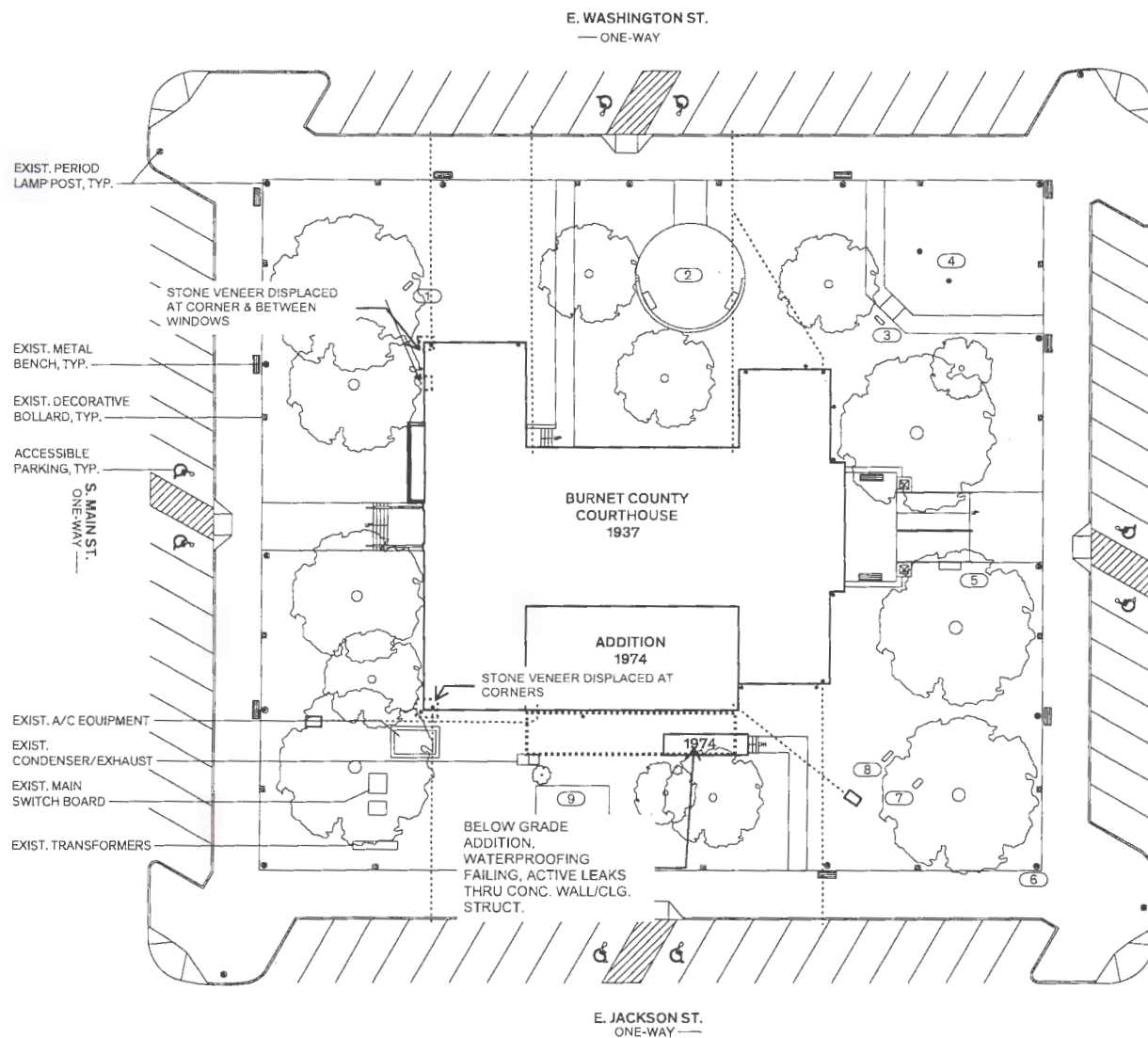
Limitation of Liability

To the fullest extent permitted by law, and notwithstanding any other provision of this Agreement, the total liability, in the aggregate, of the Design Professional and the Design Professional's officers, directors, partners, employees, agents and sub-consultants, and any of them, to the Client and anyone claiming by, through or under the Client, for any and all claims, losses, costs or damages of any nature whatsoever arising out of, resulting from or in any way related to the Project or the Agreement from any cause or causes, including but not limited to the negligence, professional errors or omissions, strict liability, breach of contract or warranty, express or implied of the Design Professional or the Design Professional's officers, directors, employees, agents or subconsultants, or any of them, shall not exceed the total compensation received by the Design Professional under this Agreement, or the total amount of \$39,565.00, whichever is less. Liability due to gross negligence is not limited by this paragraph.

Proprietary Information

Proprietary Information: All portions of this proposal are considered by the Architexas team to be trade secrets and proprietary information which if released without Architexas permission, would give advantage to competitors. As such, these records are exempt for disclosure under Section 3(A)(4) and 3(A)(10) of the Texas Open Records Act. Release and utilization of this project shall be only under conditions established with the Architexas team.

Licensure: In accordance with State law, you are hereby notified of the following: The Texas Board of Architectural Examiners, 333 Guadalupe, Suite 2-350, Austin, Texas 78701, Telephone (512) 305-9000, has jurisdiction over complaints regarding the professional practices of persons registered as architects in Texas.



Legend

- ① VETERANS MEMORIAL
- ② ARMED FORCES MEMORIAL
- ③ PIONEER SETTLERS MEMORIAL
- ④ FLAG POLES
- ⑤ HISTORICAL DISTRICT COURTHOUSE MARKER
- ⑥ HISTORICAL DISTRICT MARKER
- ⑦ 2083 TIME CAPSULE
- ⑧ GEN. JOHNSON MEMORIAL
- ⑨ HISTORY PLAZA

NOTES:

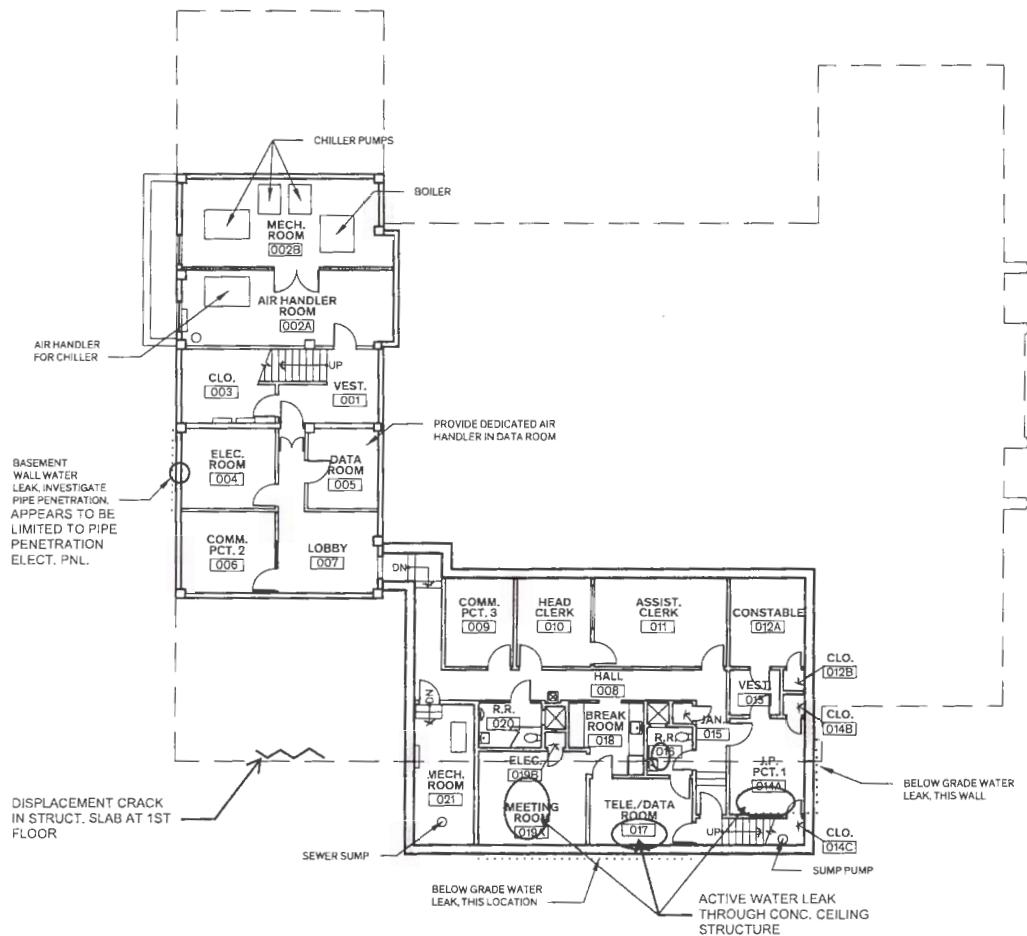
1. REMOVE SPRINKLER HEADS AT PERIMETER OF BUILDING
2. REMOVE PLANTING RETAINING WATER AT THE PERIMETER OF THE BUILDING
3. GRADE SOIL FOR PROPER SLOPE AWAY FROM THE BUILDING

- EXIST. DOWNSPOUT
- EXIST. SPRINKLER HEAD
- BELOW GRADE DOWNSPOUT LINE (PRIOR MP)

Existing Conditions Site Plan

Scale: $\frac{1}{32}'' = 1' - 0''$





Legend

	TERRAZZO CRACK
	PLASTER CRACKS IN WALLS
	NON-HISTORIC WALLS
	HISTORIC WALLS

Existing Conditions Basement Floor Plan

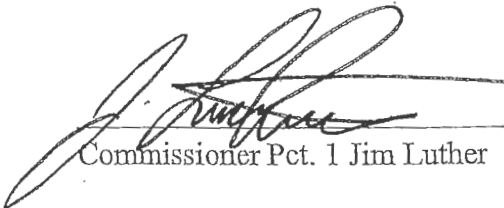
SCALE: $\frac{1}{4}" = 1' - 0"$



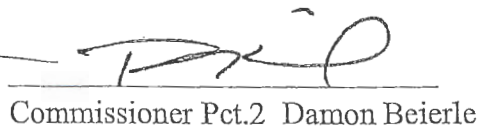
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

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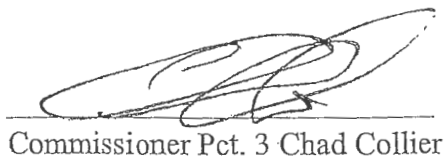
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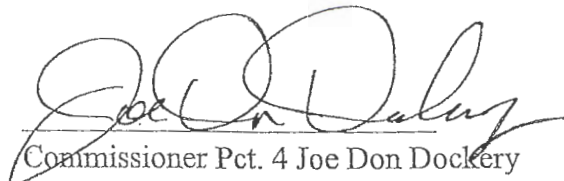
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

Agenda Item Request Form

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Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 2/03/2025

Requested by: KARIN SMITH

AGENDA ITEM(S):

Discussion and or Approval: Contract with Hood County for the housing of inmates in the Burnet County Jail

Meeting Date Requested: (required) 03/11/2025

Agenda Item Approved by: (required)

Commissioner Pct. 1 Jim Luther

Commissioner Pct. 2 Damon Beierle

Commissioner Pct. 3 Chad Collier

Commissioner Pct. 4 Joe Don Dockery

STATE OF TEXAS

§

COUNTY OF BURNET

§
§

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN HOOD COUNTY AND BURNET COUNTY
FOR JAIL SERVICES**

This Inter-local Agreement is entered into by and between **BURNET** County, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "**BURNET**," and **HOOD** County, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "**HOOD**."

WITNESSETH

WHEREAS, TEXAS GOVERNMENT CODE, Chapter 791, authorized local governments of the state to enter into contracts for governmental functions and services to increase their efficiency and effectiveness; and

WHEREAS, such a consolidated effort for the housing and care of certain incarcerated inmates are in each party's best interest and that of the public and this agreement will increase the effective and efficient functioning of each party; and

WHEREAS, **BURNET** and **HOOD** are local governments as defined in the **TEXAS GOVERNMENT CODE**, Section 791.003(4), have the authority to enter into this agreement, and have each entered into this agreement by the action of its governing body in the appropriate manner prescribed by law; and

WHEREAS, **BURNET** and **HOOD** specify that each party paying for the performance of said functions of government shall make those payments from current revenues available to the paying party;

NOW THEREFORE, in consideration of the premises, and of the terms, provisions, and mutual promises herein contained which fairly compensate the performing party, it is mutually agreed as follows:

ARTICLE I

TERM AND EFFECTIVE DATE

1. **TERM**: This Agreement shall be effective beginning **MARCH 1, 2025** and shall be effective through **SEPTEMBER 30, 2025**.
2. **RENEWAL**: This Agreement will automatically renew each October 1, provided **HOOD** certifies current fiscal funds as available for the renewal. **BURNET** shall provide sixty (60) day notice of any change to the per diem rate for detention services for subsequent terms.
3. **TERMINATION**:
 - A. This Agreement may be terminated without cause at any time at the option of either **BURNET** or **HOOD** upon the giving of sixty (60) days written notice to the other party in the manner and form provided for herein. The Notice is effective if sent by either the County Judge or the Sheriff. The termination of the Agreement will be effective upon the last day of the month in which the expiration of the sixty (60) day period occurs.
 - B. This Agreement is also subject to termination upon the occurrence of an event that renders performance hereunder by **BURNET** impracticable or impossible, such as severe damage or destruction of **BURNET**'s facility or actions by governmental or judicial entities which create a legal barrier to the acceptance of any of **HOOD** inmates.

ARTICLE II DETENTION SERVICES

For the purposes and consideration herein stated and contemplated, BURNET shall provide the following necessary and appropriate services for HOOD to the maximum extent authorized by this Agreement, without regard to race, religion, color, age, sex, or national origin; to-wit:

1. **PURPOSE:** BURNET shall provide housing and food to inmates presented by HOOD who meet the following minimum criteria (as determined by the BURNET County Sheriff or his designee):
 - A. Inmate must be at least 18 years of age;
 - B. Inmate must be of good general health; and
 - C. Inmate with serious institutional behavior history (as defined by the BURNET disciplinary plan approved by the Texas Commission on Jail Standards) in the last 90 days will not be accepted.
2. **HOUSING AND CARE OF INMATES:** BURNET will confine inmates and give them reasonable and humane care and treatment, consistent with the Texas Commission on Jail Standards and other express provisions in this Agreement. BURNET will provide, as set out herein, for inmate's physical needs, retain them in safe custody, supervise them, maintain proper discipline and control, make certain inmates receive no privileges except those generally afforded other inmates and that the judgments and orders of the committing court and Board of Parole and Post-Prison Supervision are faithfully executed.
3. **MEDICAL SERVICES:** The per-day rate under this Agreement covers only routine medical services such as on-site sick call (when provided by BURNET or contracted on-site staff) and non-prescription, over-the-counter/non-legend and routine drugs and medical supplies. The per-day rate does not cover medical/health care services provided outside of BURNET's facility or by other than BURNET facility staff, prescription drugs and treatment, or surgical, optic and dental care, and does not include the costs associated with the hospitalization of any inmate. HOOD shall reimburse BURNET the amount spent for medical services of all HOOD inmates, other than routine medical services included in the per-day rate.
4. **OFF-SITE SERVICES:** HOOD COUNTY Sheriff or designee shall be informed of any HOOD inmates receiving emergency medical care, including but not limited to hospitalizations, that results in off-site services as soon as practicable after the service occurs (not more than 1 working day). BURNET will assist HOOD to monitor utilization of off-site services by providing information about the course of an inmate's care and treatment. HOOD may elect to retake and return to HOOD physical custody of an inmate to manage costs and utilization of services unless emergency care of the inmate is required.
5. **OFF-SITE BILLING:** This Agreement provides BURNET with the authority to arrange for the off-site provider to bill HOOD for the costs of hospitalization and/or medical care for any HOOD inmate. In the event direct billing is unavailable, HOOD shall reimburse BURNET in accordance with the terms of this Agreement.
6. **MEDICAL RECORDS:** HOOD agrees to provide BURNET with a copy of each inmate's medical, dental, and mental health record(s) for the purposes of continuity of care. BURNET agrees to maintain a confidential record of the health care of each inmate. HOOD shall ensure that these records are provided no less than 24 hours prior to the inmate's arrival at the BURNET County Jail. A copy of each inmate's record shall be returned to HOOD at the time each HOOD inmate is returned.
7. **MEDICAL INVOICES:** HOOD shall reimburse BURNET monthly for health care services and associated expenses for which HOOD is responsible under this section. BURNET shall provide HOOD with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.
8. **INMATE MEDICAL REPORT:** Upon request from HOOD, BURNET will provide an inmate report of health care provided.
9. **FACILITY INSPECTION:** BURNET agrees to allow periodic inspections of the facilities by HOOD law enforcement personnel. The reports of state or federal inspections of the facilities will be provided to HOOD upon request.
10. **TRANSPORTATION AND OFF-SITE SECURITY:** HOOD is solely responsible for the

transportation of inmates between the BURNET County Jail and the HOOD Facility. BURNET agrees to provide ambulance and other transportation for HOOD inmates to and from local off-site medical facilities and will invoice HOOD in accordance with Article 2, Section 7.

11. **COURT APPEARANCES:** HOOD shall be responsible for the transportation of HOOD inmates to/from BURNET Jail. HOOD will be responsible for the transportation of inmates for all court proceedings and hearings and during court appearances in HOOD County.
12. **TRANSPORTATION To TDCJ:** HOOD is responsible for the transport of HOOD inmates to the Texas Department of Criminal Justice, Institutional Division.
13. **GUARD SERVICE:** BURNET will provide guard services as requested or required by the circumstances or the law for inmates admitted or committed to an off-site medical facility at the rate of \$40 per hour/per guard (minimum 2 guards per transport). BURNET shall provide HOOD with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.
14. **SPECIAL PROGRAMS:** The per day rate set out in this Agreement covers basic custodial care and supervision and does not include special educational, vocational or other programs provided to inmates in BURNET's facilities. The parties may contract by written agreement to the provision of special programs.
15. **LOCATION AND OPERATION OF FACILITY:** BURNET shall provide the detention services described herein at the BURNET County Jail located in BURNET, Texas.
16. **ADMITTING AND RELEASING:** HOOD shall provide inmate biographical information and charge information for each inmate no less than 24 hours prior to the inmate's arrival at the BURNET County Jail. BURNET shall be responsible for the admitting and releasing of inmates placed in BURNET's facility. BURNET will maintain records of all such transactions in a manner agreed upon by BURNET and HOOD provide such records to HOOD upon request.
17. **RETURN OF INMATES to HOOD:** Upon demand by HOOD, BURNET will relinquish to HOOD physical custody of any inmate. Upon request by BURNET, HOOD will resume custody of any inmate so requested within two (2) calendar days, or unless a different time is agreed upon by both parties.

ARTICLE III **FINANCIAL PROVISIONS**

1. **PER DIEM RATE:** The per diem rate for detention services under this Agreement is eighty dollars (\$80.00) per man-day, subject to Article 1, Section 2 of this Agreement. This rate covers one inmate per day. A portion of any day will count as a man-day under this agreement.
2. **BILLING PROCEDURE:** BURNET shall submit an itemized invoice for the services provided each month to HOOD, in arrears. Such invoice will include a list of each of the inmates housed and the number of calendar days per inmate. Invoices will be submitted to the officer designated to receive the same on behalf of HOOD. HOOD will make payment to BURNET within thirty (30) calendar days after receipt of the invoice. Payment will be in the name of Burnet County, Texas and will be remitted to:

BURNET COUNTY TREASURER
133 E. Jackson Street
Burnet, TX 78611

ARTICLE IV **ACCEPTANCE OF INMATES**

1. **COMPLIANCE WITH LAW:** BURNET warrants that it will comply with all federal and state laws and with the requirements of the Texas Commission on Jail Standards while housing HOOD inmates under this Agreement. Nothing herein will create any obligation upon BURNET to house HOOD inmates where the housing of said HOOD inmates will, in the opinion of BURNET Sheriff, raise the population of the facility above the permissible number of inmates allowed by law, or will, in the BURNET County Sheriff's opinion, create a condition of overcrowding or create conditions which endanger the life and/or welfare of personnel and inmates at the facility, or result in possible violation of the constitutional rights of inmates housed at the facility. At any time that BURNET Sheriff determines that a condition exists at BURNET's facility necessitating the removal of HOOD inmates, or any specified number thereof, HOOD shall, upon notice by BURNET Sheriff to HOOD Sheriff, immediately remove said inmates from the facility. HOOD will make every effort to remove any inmate within eight (8) hours of notice from BURNET.
2. **PRISON RAPE ELIMINATION ACT (PREA) COMPLIANCE:** This is an Agreement for the confinement of inmates as described by 28 CFR 115.12. BURNET has adopted and complies with the standards of the Prison Rape Elimination Act. BURNET shall provide HOOD with access for contract monitoring as described in Section 115.12(b) to ensure that BURNET is complying with the PREA standards in the provision of services under this Agreement.
3. **ELIGIBILITY FOR INCARCERATION AT THE FACILITY:** The only inmates of HOOD eligible for incarceration at the facility under this Agreement are inmates eligible for incarceration in the facility in accordance with this Agreement and the state standards under both the Jail Commission approved custody assessment system in place at the HOOD jail and pursuant to the custody assessment system in place at BURNET's facility.
4. **CLASSIFICATION:** All inmates proposed by HOOD to be transferred to BURNET's facility under this Agreement must meet the eligibility requirement set forth above. BURNET reserves the right to review the inmate's classification/eligibility, and the right to refuse to accept any inmate that it does not believe to be properly classified as a non-high risk inmate. Furthermore, if an inmate's classification changes while incarcerated at BURNET's facility, BURNET reserves the right to demand that HOOD remove that inmate and, if possible, replace said inmate with an appropriate inmate of HOOD.
5. **RESERVATION WITH REGARD TO ACCEPTANCE OR CONTINUED INCARCERATION OF INDIVIDUAL INMATES:** BURNET reserves the right for its Sheriff or his designated representative to review the background of all inmates sought to be transferred to BURNET facility, and HOOD shall cooperate with and provide information requested regarding any inmate by BURNET Sheriff. BURNET reserves the right to refuse acceptance of any inmate of HOOD. Likewise, if any HOOD inmate's behavior, medical or psychological condition, or other circumstance of reasonable concern to BURNET Sheriff makes the inmate unacceptable for continued incarceration in BURNET's facility in the opinion of BURNET Sheriff, HOOD will be requested to remove said inmate from BURNET's facility, and will do so, if reasonably possible, within eight (8) hours upon the request of BURNET Sheriff. Inmates may also be required to be removed from BURNET's facility when their classification changes for any purpose, including long-term medical segregation.
6. **INMATE SENTENCES:** BURNET will not be in charge or responsible for the computation or processing of inmates' time of confinement, including, but not limited to, computation of good time awards/credits and discharge dates. BURNET will provide information that may be required regarding the inmates' behavior and performance; however, all such computations and record keeping will continue to be the responsibility of HOOD. It will be the responsibility of HOOD to notify BURNET of any discharge date for an inmate at least two (2) calendar days before such date unless notification was not reasonably possible. BURNET will release inmates of HOOD only when such release is specifically requested in writing by HOOD Sheriff. However, it is agreed that the preferred and usual course of dealing between the parties shall be for BURNET to return inmates to the HOOD Jail shortly before the discharge date and for HOOD to discharge the inmate from the HOOD Jail. HOOD accepts all responsibility for the calculations and determinations set forth above and for providing BURNET notice of the same, and to the extent allowed by law, shall indemnify and hold harmless BURNET from all liability or expenses of any kind arising there from. HOOD is

responsible for all paperwork and arrangements for inmates to be transferred to the Texas Department of Criminal Justice, Institutional Division.

7. **BONDING / RELEASE:** All inmates held for **HOOD** will be required to bond in **HOOD** County. **HOOD** County will then send **BURNET** a TTY stating that the inmate has been bonded and **HOOD** will transport back to their facility for release.

ARTICLE V **MISCELLANEOUS**

1. **BINDING NATURE OF AGREEMENT:** This Agreement is contractual and is binding upon the parties hereto and their successors, assigns and representatives.
2. **NOTICE:** All notices, demands, or other writings may be delivered by either party hereto to the other by United States Mail or other reliable courier at the following address:

To: **BURNET COUNTY**
James Oakley, County Judge
220 S. Pierce St.
Burnet, Texas 78611

To: **HOOD COUNTY**
Ron Massingill, County Judge
100 E. Pearl St.
Granbury, TX 764048

The address to which any notice, demand, or other writing may be delivered to any party as above provided may be changed by written notice given by such party as above provided.

3. **AMENDMENTS:** This Agreement will not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties and approved by the commissioner's courts of the respective parties hereto.
4. **PRIOR AGREEMENTS:** This Agreement contains all of the agreements and undertakings, either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.
5. **REPRESENTATION:** Each party understands and agrees that each party, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representative of the other party.
6. **INDEPENDENT RELATIONSHIP:** Each party shall have and retain the exclusive right of control over its employees and contractors assigned to perform services under this Agreement in accordance with the applicable laws of the State of Texas. Neither party has the authority to bind nor otherwise obligate the other orally, in writing or by any act or omission. Nothing contained herein shall establish an agency, employee-employer relationship, partnership, joint enterprise, joint employer, or joint venture relationship by or between the parties.
7. **SEVERABILITY:** If any provision of this agreement is found by a court of competent jurisdiction to be illegal, invalid, or unenforceable, the remainder of this Agreement will not be affected, and in lieu of each provision which is found to be illegal, invalid, or unenforceable, there will be added as part of this Agreement a provision as similar to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.
8. **LIABILITY:** This agreement is made for the express purpose of providing detention services, which both parties recognize to be a governmental function. Except as hereinafter provided neither party assumes any liability beyond that required by law. Each party understands and agrees that it is responsible only for the acts, errors, or omissions of its employees and contractors. This Agreement is not intended to create any cause of action for the benefit of third parties.
9. **APPROVALS:** This Agreement must be approved by the governing bodies of both parties in

accordance with the Texas Inter-Local Cooperation Act.

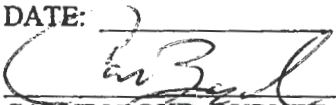
ARTICLE VI
EXECUTION

In Testimony and Witness of which this Agreement has been executed in duplicate originals as follows:

BURNET COUNTY, TEXAS:

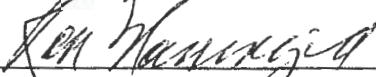


DAMON BEIRLE, SENIOR COMMISSIONER
DATE: _____



CALVIN BOYD, BURNET COUNTY SHERIFF
DATE: 3-5-2025

HOOD COUNTY, TEXAS:



RON MASSINGILL, HOOD COUNTY JUDGE
DATE: 2-25-2025



ROGER DEEDS, HOOD COUNTY SHERIFF
DATE: 2-25-2025

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 02/27/2025

Requested by: HOTATTF

Commissioners Court Date: 03/11/2025

AGENDA ITEM: Discussion/Action to approve the Flock Group Inc. Contract in an amount not to exceed \$44,000.00 during the 24 month term.

Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beirele

Commissioner Pct. 3 Collier

Commissioner Pct. 4 Dockery

Flock Safety + TX - Burnet County

Flock Group Inc.
1170 Howell Mill Rd. Suite 210
Atlanta, GA 30318

MAIN CONTACT:
Kevin Cutler
kevin.cutler@flocksafety.com
+13103076009

flock safety

flock safety

ORDER FORM

This order form ("**Order Form**") hereby incorporates and includes the terms of the previously executed agreement (the "**Terms**") which describe and set forth the general legal terms governing the relationship (collectively, the "**Agreement**"). The Terms contain, among other things, warranty disclaimers, liability limitations and use limitations.

This additional services Agreement will be effective when this Order Form is executed by both Parties (the "**Effective Date**")

Customer: TX - Burnet County
Legal Entity Name: TX - Burnet County
Accounts Payable Email: hstinehour@burnetsheriff.com
Address: 220 S. Pierce St. Burnet, Texas 78611

Initial Term: 24 Months
Renewal Term: 24 Months
Payment Terms: Net 30
Billing Frequency: Annual Plan - First Year Invoiced at Signing.
Retention Period: 30 Days

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$10,000.00
Flock Safety LPR Products			
Flock Safety Falcon ® Flex Bundle	Included	2	Included
Flex - Trailer Kit	Included	2	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Custom One-Time Fee	\$12,000.00	2	\$24,000.00

Subtotal Year 1: \$34,000.00
Annual Recurring Subtotal: \$10,000.00
Estimated Tax: \$0.00
Contract Total: \$44,000.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a "Renewal Term") unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.

Special Terms:

- Custom One-Time Fee: All Traffic Solutions Flock Approved Trailer - ATS-5 120W Trailer w/ Shield 15 Radar Speed Sign

Billing Schedule

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$34,000.00
Annual Recurring after Year 1	\$10,000.00
Contract Total	\$44,000.00

*Tax not included

Product and Services Description

Flock Safety Platform Items	Product Description
Custom One-Time Fee	<em style="">All Traffic Solutions Flock Approved Trailer - ATG-5 120W Trailer w/ Shield 15 Radar Speed Sign
Flock Safety Falcon @ Flex Bundle	Law enforcement grade tactical deployment (portable + LTE) license plate recognition camera with Vehicle Fingerprint™ technology (proprietary machine learning software) and real-time alerts for unlimited users.
Flex - Trailer Kit	Falcon 2.2 Camera and Standard DC kit to support deployment installed by customer on a mobile trailer

FlockOS Features & Description

FlockOS Features	Description
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By executing this Order Form, Customer represents and warrants that it has read and agrees to all of the terms and conditions contained in the previously executed agreement.
The Parties have executed this Agreement as of the dates set forth below.

FLOCK GROUP, INC.

Customer: TX - Burnet County

By: _____

By: TRIP _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

PO Number: _____

Master Services Agreement

This Master Services Agreement (this “*Agreement*”) is entered into by and between Flock Group Inc. with a place of business at 1170 Howell Mill Road NW Suite 210, Atlanta, GA 30318 (“*Flock*”) and the entity identified in the signature block (“*Customer*”) (each a “*Party*,” and together, the “*Parties*”). This Agreement is effective on the date of mutual execution (“*Effective Date*”). Parties will sign an Order Form (“*Order Form*”) which will describe the Flock Services to be performed and the period for performance, attached hereto as **Exhibit A**.

RECITALS

WHEREAS, Flock offers a software and hardware situational awareness solution through Flock’s technology platform that upon detection is capable of capturing audio, video, image, and recording data and provide notifications to Customer (“*Notifications*”);

WHEREAS, Customer desires access to the Flock Services (defined below) on existing devices, provided by Customer, or Flock provided Flock Hardware (as defined below) in order to create, view, search and archive Footage and receive Notifications, via the Flock Services; and

NOW THEREFORE, in consideration of the mutual promises and covenants set forth herein, the Parties agree as follows:

WHEREAS, Flock desires to provide Customer the Flock Services and any access thereto, subject to the terms and conditions of this Agreement, solely for the awareness, prevention, and prosecution of crime, bona fide investigations and evidence gathering for law enforcement purposes, (“*Permitted Purpose*”).

1. DEFINITIONS

Certain capitalized terms, not otherwise defined herein, have the meanings set forth or cross-referenced in this Section 1.

1.1 “**Agreement**” means the order form (to be provided as Exhibit A, “Order Form”), these terms and conditions, and any document therein incorporated by reference in section 11.4. 1.2

“**Anonymized Data**” means Customer Data permanently stripped of identifying details and any potential personally identifiable information, by commercially available standards which irreversibly alters data in such a way that a data subject (i.e., individual person or entity) can no longer be identified directly or indirectly.

1.3 “**Authorized End User(s)**” means any individual employees, agents, or contractors of Customer accessing or using the Services, under the rights granted to Customer pursuant to this Agreement.

1.4 “**Customer Data**” means the data, media, and content provided by Customer through the Services. For the avoidance of doubt, the Customer Data will include the Footage. 1.5.

“**Customer Hardware**” means the third-party camera owned or provided by Customer and any other physical elements that interact with the Embedded Software and the Web Interface to provide the Services.

1.6 “**Effective Date**” means the date this Agreement is mutually executed (valid and enforceable) by both Parties.

1.7 “**Embedded Software**” means the Flock proprietary software and/or firmware integrated with or installed on the Flock Hardware or Customer Hardware.

1.8 “**Flock Hardware**” means the Flock device(s), which may include the pole, clamps, solar panel, installation components, and any other physical elements that interact with the Embedded Software and the Web Interface, to provide the Flock Services as specifically set forth in the applicable Order Form.

1.9 “**Flock IP**” means the Services, the Embedded Software, and any intellectual property or proprietary information therein or otherwise provided to Customer and/or its Authorized End Users. Flock IP does not include Footage (as defined below).

1.10 “**Flock Services**” means the provision of Flock’s software and hardware situational awareness solution, via the Web Interface, for automatic license plate detection, alerts, audio detection, searching image records, video and sharing Footage.

1.11 “**Footage**” means still images, video, audio, and other data captured by the Flock Hardware or Customer Hardware in the course of and provided via the Flock Services.

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1.12 “**Integration Data**” means any distribution of data from a Customer requested third party integration.

1.13 “**Installation Services**” means the services provided by Flock for installation of Flock Services.

1.14 “**Permitted Purpose**” means for legitimate public safety and/or business purpose, including but not limited to the awareness, prevention, and prosecution of crime; investigations; and prevention of commercial harm, to the extent permitted by law.

1.15 “**Retention Period**” means the time period that the Customer Data is stored within the cloud storage, as specified in the applicable Order Form. Flock deletes all Footage on a rolling thirty (30) day basis, except as otherwise stated on the Order Form. Customer shall be responsible for extracting, downloading and archiving Footage from the Flock Services on its own storage devices.

1.16 “**Term**” means the date, unless otherwise stated in the Order Form, upon which the cameras are validated by both Parties as operational.

1.17 “**Web Interface**” means the website(s) or application(s) through which Customer and its Authorized End Users can access the Services.

2. SERVICES AND SUPPORT

2.1 **Provision of Access.** Flock hereby grants to Customer a non-exclusive, non-transferable right to access the features and functions of the Flock Services via the Web Interface during the Term, solely for the Authorized End Users. The Footage will be available for Authorized End Users to access and download via the Web Interface for the Retention Period. Authorized End Users will be required to sign up for an account and select a password and username (“**User ID**”). Customer shall be responsible for all acts and omissions of Authorized End Users.

Customer shall undertake reasonable efforts to make all Authorized End Users aware of all applicable provisions of this Agreement and shall cause Authorized End Users to comply with

such provisions. Flock may use the services of one or more third parties to deliver any part of the Flock Services, (such as using a third party to host the Web Interface for cloud storage or a cell phone provider for wireless cellular coverage).

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2.2 Embedded Software License. Flock grants Customer a limited, non-exclusive, non-transferable, non-sublicensable (except to the Authorized End Users), revocable right to use the Embedded Software as it pertains to Flock Services, solely as necessary for Customer to use the Flock Services.

2.3 Support Services. Flock shall monitor the Flock Services, and any applicable device health, in order to improve performance and functionality. Flock will use commercially reasonable efforts to respond to requests for support within seventy-two (72) hours. Flock will provide Customer with reasonable technical and on-site support and maintenance services in-person, via phone or by email at support@flocksafety.com (such services collectively referred to as “*Support Services*”).

2.4 Updates to Platform. Flock may make any updates to system or platform that it deems necessary or useful to (i) maintain or enhance the quality or delivery of Flock’s products or services to its agencies, the competitive strength of, or market for, Flock’s products or services, such platform or system’s cost efficiency or performance, or (ii) to comply with applicable law. Parties understand that such updates are necessary from time to time and will not diminish the quality of the services or materially change any terms or conditions within this Agreement.

2.5 Service Interruption. Services may be interrupted in the event that: (a) Flock’s provision of the Services to Customer or any Authorized End User is prohibited by applicable law; (b) any third-party services required for Services are interrupted; (c) if Services are being used for malicious, unlawful, or otherwise unauthorized use; (d) there is a threat or attack on any of the Flock IP by a third party; or (e) scheduled or emergency maintenance (“*Service Interruption*”). Flock will make commercially reasonable efforts to provide written notice of any Service Interruption to Customer, to provide updates, and to resume providing access to Flock Services as soon as reasonably possible after the event giving rise to the Service Interruption is cured. Flock will have no liability for any damage, liabilities, losses (including any loss of data or

profits), or any other consequences that Customer or any Authorized End User may incur as a result of a Service Interruption. To the extent that the Service Interruption is not caused by Customer's direct actions or by the actions of parties associated with the Customer, the time will be tolled by the duration of the Service Interruption (for any continuous suspension lasting at least one full day). For example, in the event of a Service Interruption lasting five (5) continuous days, Customer will receive a credit for five (5) free days at the end of the Term.

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2.6 Service Suspension. Flock may temporarily suspend Customer's and any Authorized End User's access to any portion or all of the Flock IP or Flock Service if (a) there is a threat or attack on any of the Flock IP by Customer; (b) Customer's or any Authorized End User's use of the Flock IP disrupts or poses a security risk to the Flock IP or any other customer or vendor of Flock; (c) Customer or any Authorized End User is/are using the Flock IP for fraudulent or illegal activities; (d) Customer has violated any term of this provision, including, but not limited to, utilizing Flock Services for anything other than the Permitted Purpose; or (e) any unauthorized access to Flock Services through Customer's account ("***Service Suspension***"). Customer shall not be entitled to any remedy for the Service Suspension period, including any reimbursement, tolling, or credit. If the Service Suspension was not caused by Customer, the Term will be tolled by the duration of the Service Suspension.

2.7 Hazardous Conditions. Flock Services do not contemplate hazardous materials, or other hazardous conditions, including, without limit, asbestos, lead, or toxic or flammable substances. In the event any such hazardous materials are discovered in the designated locations in which Flock is to perform services under this Agreement, Flock shall have the right to cease work immediately.

3. CUSTOMER OBLIGATIONS

3.1 Customer Obligations. Flock will assist Customer Authorized End Users in the creation of a User ID. Authorized End Users agree to provide Flock with accurate, complete, and updated registration information. Authorized End Users may not select as their User ID, a name that they do not have the right to use, or any other name with the intent of impersonation. Customer and Authorized End Users may not transfer their account to anyone else without prior written permission of Flock. Authorized End Users shall not share their account username or password

information and must protect the security of the username and password. Unless otherwise stated and defined in this Agreement, Customer shall not designate Authorized End Users for persons who are not officers, employees, or agents of Customer. Authorized End Users shall only use Customer-issued email addresses for the creation of their User ID. Customer is responsible for any Authorized End User activity associated with its account. Customer shall ensure that Customer provides Flock with up-to-date contact information at all times during the Term of this Agreement. Customer shall be responsible for obtaining and maintaining any equipment and

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ancillary services needed to connect to, access or otherwise use the Flock Services (e.g., laptops, internet connection, mobile devices, etc.). Customer shall (at its own expense) provide Flock with reasonable access and use of Customer facilities and Customer personnel in order to enable Flock to perform Services (such obligations of Customer are collectively defined as “*Customer Obligations*”).

3.2 Customer Representations and Warranties. Customer represents, covenants, and warrants that Customer shall use Flock Services only in compliance with this Agreement and all applicable laws and regulations, including but not limited to any laws relating to the recording or sharing of data, video, photo, or audio content.

4. DATA USE AND LICENSING

4.1 Customer Data. As between Flock and Customer, all right, title and interest in the Customer Data, belong to and are retained solely by Customer. Customer hereby grants to Flock a limited, non-exclusive, royalty-free, irrevocable, worldwide license to use the Customer Data and perform all acts as may be necessary for Flock to provide the Flock Services to Customer. Flock does not own and shall not sell Customer Data.

4.2 Customer Generated Data. Flock may provide Customer with the opportunity to post, upload, display, publish, distribute, transmit, broadcast, or otherwise make available, messages, text, illustrations, files, images, graphics, photos, comments, sounds, music, videos, information, content, ratings, reviews, data, questions, suggestions, or other information or materials produced by Customer (“*Customer Generated Data*”). Customer shall retain whatever legally cognizable right, title, and interest in Customer Generated Data. Customer understands and acknowledges

that Flock has no obligation to monitor or enforce Customer's intellectual property rights of Customer Generated Data. Customer grants Flock a non-exclusive, irrevocable, worldwide, royalty-free, license to use the Customer Generated Data for the purpose of providing Flock Services. Flock does not own and shall not sell Customer Generated Data. 4.3 **Anonymized Data.** Flock shall have the right to collect, analyze, and anonymize Customer Data and Customer Generated Data to the extent such anonymization renders the data non-identifiable to create Anonymized Data to use and perform the Services and related systems and technologies, including the training of machine learning algorithms. Customer hereby grants Flock a non-exclusive, worldwide, perpetual, royalty-free right to use and distribute such 6 Anonymized Data to improve and enhance the Services and for other development, diagnostic and corrective purposes, and other Flock offerings. Parties understand that the aforementioned license is required for continuity of Services. Flock does not own and shall not sell Anonymized Data.

4.4 **Data Distribution.** Customer may, upon request, choose to integrate Flock Services with a third party to either distribute Integration Data or Customer Data (such third party, "Recipient"). Upon such request, Customer hereby grants to Flock a non-exclusive, non-transferable, royalty-free, perpetual license to access, share, view, record, duplicate, store, save, reproduce, modify, display, and distribute Customer Data and/or Integration Data, as required by the requested distribution. Customer acknowledges that such data may be viewed, recorded, duplicated, stored, saved, reproduced, modified, displayed, distributed, and retained by Recipient for a period longer than Flock's standard retention period and hereby provides consent to such retention period. Unless expressly listed in the Order Form, the provision, access, or use of any Application Programming Interfaces ("APIs") is not included under this Agreement. Any rights, licenses, or obligations related to APIs shall be governed solely by the terms set forth in the Order Form or a separate agreement between the parties.

5. CONFIDENTIALITY; DISCLOSURES

5.1 **Confidentiality.** To the extent required by any applicable public records requests, each Party (the "**Receiving Party**") understands that the other Party (the "**Disclosing Party**") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "**Proprietary Information**" of the Disclosing Party).

Proprietary Information of Flock includes non-public information provided by the Disclosing Party to the Receiving Party regarding features, functionality and performance of this Agreement. Proprietary Information of Customer includes non-public data provided by Customer to Flock or collected by Flock via Flock Services, which includes but is not limited to geolocation information and environmental data collected by sensors. The Receiving Party agrees: (i) to take the same security precautions to protect against disclosure or unauthorized use of such Proprietary Information that the Party takes with its own proprietary information, but in no event less than commercially reasonable precautions, and (ii) not to use (except in performance of the Services or as otherwise permitted herein) or divulge to any third person any

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such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information that the Receiving Party can document (a) is or becomes generally available to the public; or (b) was in its possession or known by it prior to receipt from the Disclosing Party; or (c) was rightfully disclosed to it without restriction by a third party; or (d) was independently developed without use of any Proprietary Information of the Disclosing Party. Nothing in this Agreement will prevent the Receiving Party from disclosing the Proprietary Information pursuant to any judicial or governmental order, provided that the Receiving Party gives the Disclosing Party reasonable prior notice of such disclosure to contest such order. At the termination of this Agreement, all Proprietary Information will be returned to the Disclosing Party, destroyed or erased (if recorded on an erasable storage medium), together with any copies thereof, when no longer needed for the purposes above, or upon request from the Disclosing Party, and in any case upon termination of the Agreement. Notwithstanding any termination, all confidentiality obligations of Proprietary Information that is trade secret shall continue in perpetuity or until such information is no longer trade secret.

5.2 Usage Restrictions on Flock IP. Flock and its licensors retain all right, title and interest in and to the Flock IP and its components, and Customer acknowledges that it neither owns nor acquires any additional rights in and to the foregoing not expressly granted by this Agreement. Customer further acknowledges that Flock retains the right to use the foregoing for any purpose in Flock's sole discretion. Customer and Authorized End Users shall not: (i) directly or indirectly, reverse engineer, decompile, disassemble, or otherwise attempt to discover, or recreate the source code, object code or underlying structure, ideas or algorithm of the Flock Services or

any software provided hereunder; modify, translate, or create derivative works based on the Flock Services or any software provided hereunder, (ii) attempt to modify, alter, tamper with or repair any of the Flock IP, or attempt to create any derivative product from any of the foregoing; (iii) interfere or attempt to interfere in any manner with the functionality or proper working of any of the Flock IP; (iv) remove, obscure, or alter any notice of any intellectual property or proprietary right appearing on or contained within the Flock Services or Flock IP; (v) use the Flock Services for anything other than the Permitted Purpose; or (vi) assign, sublicense, sell, resell, lease, rent, or otherwise transfer, convey, pledge as security, or otherwise encumber, Customer's rights. There are no implied rights.

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5.3 Disclosure of Footage. Subject to and during the Retention Period, Flock may access, use, preserve and/or disclose the Footage to law enforcement authorities, government officials, and/or third parties, if legally required to do so or if Flock has a good faith belief that such access, use, preservation or disclosure is reasonably necessary to comply with a legal process, enforce this Agreement, or detect, prevent or otherwise address security, privacy, fraud or technical issues, or emergency situations.

6. PAYMENT OF FEES

6.1 Billing and Payment of Fees. Customer shall pay the fees set forth in the applicable Order Form based on the billing structure and payment terms as indicated in the Order Form. To the extent the Order Form is silent, Customer shall pay all invoices net thirty (30) days from the date of receipt. If Customer believes that Flock has billed Customer incorrectly, Customer must contact Flock no later than thirty (30) days after the closing date on the first invoice in which the error or problem appeared to receive an adjustment or credit. Customer acknowledges and agrees that a failure to contact Flock within this period will serve as a waiver of any claim. If any undisputed fee is more than thirty (30) days overdue, Flock may, without limiting its other rights and remedies, suspend delivery of its service until such undisputed invoice is paid in full. Flock shall provide at least thirty (30) days' prior written notice to Customer of the payment delinquency before exercising any suspension right.

6.2 Notice of Changes to Fees. In the event of any changes to fees, Flock shall provide Customer with sixty (60) days notice (email sufficient) prior to the end of the Initial Term or Renewal Term (as applicable). Any such changes to fees shall only impact subsequent Renewal Terms.

6.3 Taxes. To the extent Customer is not a tax exempt entity, Customer is responsible for all taxes, levies, or duties, excluding only taxes based on Flock's net income, imposed by taxing authorities associated with the order. If Flock has the legal obligation to pay or collect taxes, including amount subsequently assessed by a taxing authority, for which Customer is responsible, the appropriate amount shall be invoice to and paid by Customer unless Customer provides Flock a legally sufficient tax exemption certificate and Flock shall not charge Customer any taxes from which it is exempt. If any deduction or withholding is required by law, Customer shall notify Flock and shall pay Flock any additional amounts necessary to ensure that the net

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amount that Flock receives, after any deduction and withholding, equals the amount Flock would have received if no deduction or withholding had been required.

7. TERM AND TERMINATION

7.1 Term. The initial term of this Agreement shall be for the period of time set forth on the Order Form (the "**Term**"). Unless otherwise indicated on the Order Form, the Term shall commence upon first installation of Flock Hardware, as applicable. Following the Term, unless otherwise indicated on the Order Form, this Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a "**Renewal Term**") unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.

7.2 Termination. Upon termination or expiration of this Agreement, Flock will remove any applicable Flock Hardware at a commercially reasonable time period. In the event of any material breach of this Agreement, the non-breaching Party may terminate this Agreement prior to the end of the Term by giving thirty (30) days prior written notice to the breaching Party; provided, however, that this Agreement will not terminate if the breaching Party has cured the breach prior to the expiration of such thirty (30) day period ("**Cure Period**"). Either Party may terminate this Agreement (i) upon the institution by or against the other Party of insolvency,

receivership or bankruptcy proceedings, (ii) upon the other Party's making an assignment for the benefit of creditors, or (iii) upon the other Party's dissolution or ceasing to do business. In the event of a material breach by Flock, and Flock is unable to cure within the **Cure Period**, Flock will refund Customer a pro-rata portion of the pre-paid fees for Services not received due to such termination.

7.3 **Survival.** The following Sections will survive termination: 1, 3, 5, 6, 7, 8.3, 8.4, 9, 10.1 and 11.6.

8. REMEDY FOR DEFECT; WARRANTY AND DISCLAIMER

8.1 **Manufacturer Defect.** Upon a malfunction or failure of Flock Hardware or Embedded Software (a "**Defect**"), Customer must notify Flock's technical support team. In the event of a Defect, Flock shall make a commercially reasonable attempt to repair or replace the defective Flock Hardware at no additional cost to the Customer. Flock reserves the right, in its sole discretion, to repair or replace such Defect, provided that Flock shall conduct inspection or testing within a commercially reasonable time, but no longer than seven (7) business days after Customer gives notice to Flock.

8.2 **Replacements.** In the event that Flock Hardware is lost, stolen, or damaged, Customer may request a replacement of Flock Hardware at a fee according to the reinstall fee schedule (<https://www.flocksafety.com/reinstall-fee-schedule>). In the event that Customer chooses not to replace lost, damaged, or stolen Flock Hardware, Customer understands and agrees that Flock is not liable for any resulting impact to Flock Service, nor shall Customer receive a refund for the lost, damaged, or stolen Flock Hardware.

8.3 **Warranty.** Flock shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Installation Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Flock or by third-party providers, or because of other causes beyond Flock's reasonable control, but Flock shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption.

8.4 **Disclaimer.** THE REMEDY DESCRIBED IN SECTION 8.1 ABOVE IS CUSTOMER'S SOLE REMEDY, AND FLOCK'S SOLE LIABILITY, WITH RESPECT TO DEFECTS.

FLOCK IS NOT LIABLE FOR ANY DAMAGES OR ISSUES ARISING FROM THIRD-PARTY DISTRIBUTIONS REQUESTED BY CUSTOMER. AFOREMENTIONED DISTRIBUTION IS AT CUSTOMER'S OWN RISK. FLOCK DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES ARE PROVIDED "AS IS" AND FLOCK DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. THIS DISCLAIMER ONLY APPLIES TO THE EXTENT ALLOWED BY THE GOVERNING LAW OF THE STATE MENTIONED IN SECTION 11.6.

8.5 **Insurance.** Flock will maintain commercial general liability policies to be provided as Exhibit B.

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8.6 **Force Majeure.** Parties are not responsible or liable for any delays or failures in performance from any cause beyond their control, including, but not limited to acts of God, changes to law or regulations, embargoes, war, terrorist acts, pandemics (including the spread of variants), issues of national security, acts or omissions of third-party technology providers, riots, fires, earthquakes, floods, power blackouts, strikes, supply chain shortages of equipment or supplies, financial institution crisis, weather conditions or acts of hackers, internet service providers or any other third party acts or omissions.

9. LIMITATION OF LIABILITY; INDEMNITY

9.1 **Limitation of Liability.** NOTWITHSTANDING ANYTHING TO THE CONTRARY, FLOCK, ITS OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY, PRODUCT LIABILITY, OR OTHER THEORY: (A) FOR LOSS OF REVENUE, BUSINESS OR BUSINESS INTERRUPTION; (B) INCOMPLETE, CORRUPT, OR INACCURATE DATA; (C)

COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY; (D) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (E) FOR ANY MATTER BEYOND FLOCK'S ACTUAL KNOWLEDGE OR REASONABLE CONTROL INCLUDING REPEAT CRIMINAL ACTIVITY OR INABILITY TO CAPTURE FOOTAGE; OR (F) FOR ANY AMOUNTS THAT, TOGETHER WITH AMOUNTS ASSOCIATED WITH ALL OTHER CLAIMS, EXCEED THE FEES PAID AND/OR PAYABLE BY CUSTOMER TO FLOCK FOR THE SERVICES UNDER THIS AGREEMENT IN THE TWELVE (12) MONTHS PRIOR TO THE ACT OR OMISSION THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT FLOCK HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THIS LIMITATION OF LIABILITY OF SECTION ONLY APPLIES TO THE EXTENT ALLOWED BY THE GOVERNING LAW OF THE STATE REFERENCED IN SECTION 11.6. NOTWITHSTANDING ANYTHING TO THE CONTRARY, THE FOREGOING LIMITATIONS OF LIABILITY SHALL NOT APPLY (I) IN THE EVENT OF GROSS

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NEGLIGENCE OR WILLFUL MISCONDUCT, OR (II) INDEMNIFICATION OBLIGATIONS.

9.2 Responsibility. Each Party to this Agreement shall assume the responsibility and liability for the acts and omissions of its own employees, officers, or agents, in connection with the performance of their official duties under this Agreement. Each Party to this Agreement shall be liable for the torts of its own officers, agents, or employees.

9.3 Flock Indemnity. Flock shall indemnify and hold harmless Customer, its agents and employees, from liability of any kind, including claims, costs (including defense) and expenses, on account of: (i) any copyrighted material, patented or unpatented invention, articles, device or appliance manufactured or used in the performance of this Agreement; or (ii) any damage or injury to property or person directly caused by Flock's installation of Flock Hardware, except for where such damage or injury was caused solely by the negligence of the Customer or its agents, officers or employees. Flock's performance of this indemnity obligation shall not exceed the fees paid and/or payable for the services rendered under this Agreement in the preceding twelve (12) months.

10. INSTALLATION SERVICES AND OBLIGATIONS

10.1 Ownership of Hardware. Flock Hardware is owned and shall remain the exclusive property of Flock. Title to any Flock Hardware shall not pass to Customer upon execution of this Agreement, except as otherwise specifically set forth in this Agreement. Except as otherwise expressly stated in this Agreement, Customer is not permitted to remove, reposition, re-install, tamper with, alter, adjust or otherwise take possession or control of Flock Hardware. Customer agrees and understands that in the event Customer is found to engage in any of the foregoing restricted actions, all warranties herein shall be null and void, and this Agreement shall be subject to immediate termination for material breach by Customer. Customer shall not perform any acts which would interfere with the retention of title of the Flock Hardware by Flock. Should Customer default on any payment of the Flock Services, Flock may remove Flock Hardware at Flock's discretion. Such removal, if made by Flock, shall not be deemed a waiver of Flock's rights to any damages Flock may sustain as a result of Customer's default and Flock shall have the right to enforce any other legal remedy or right.

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10.2 Deployment Plan. Flock shall advise Customer on the location and positioning of the Flock Hardware for optimal product functionality, as conditions and locations allow. Flock will collaborate with Customer to design the strategic geographic mapping of the location(s) and implementation of Flock Hardware to create a deployment plan ("***Deployment Plan***"). In the event that Flock determines that Flock Hardware will not achieve optimal functionality at a designated location, Flock shall have final discretion to veto a specific location, and will provide alternative options to Customer.

10.3 Changes to Deployment Plan. After installation of Flock Hardware, any subsequent requested changes to the Deployment Plan, including, but not limited to, relocating, re-positioning, adjusting of the mounting, removing foliage, replacement, changes to heights of poles will incur a fee according to the reinstall fee schedule located at (<https://www.flocksafety.com/reinstall-fee-schedule>). Customer will receive prior notice and confirm approval of any such fees.

10.4 Customer Installation Obligations. Customer is responsible for any applicable supplementary cost as described in the Customer Implementation Guide, attached hereto as Exhibit C. Customer represents and warrants that it has, or shall lawfully obtain, all necessary right title and authority and hereby authorizes Flock to install the Flock Hardware at the designated locations and to make any necessary inspections or maintenance in connection with such installation.

10.5 Flock's Obligations. Installation of any Flock Hardware shall be installed in a professional manner within a commercially reasonable time from the Effective Date of this Agreement. Upon removal of Flock Hardware, Flock shall restore the location to its original condition, ordinary wear and tear excepted. Flock will continue to monitor the performance of Flock Hardware for the length of the Term. Flock may use a subcontractor or third party to perform certain obligations under this Agreement, provided that Flock's use of such subcontractor or third party shall not release Flock from any duty or liability to fulfill Flock's obligations under this Agreement.

11. MISCELLANEOUS

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11.1 Compliance with Laws. Parties shall comply with all applicable local, state and federal laws, regulations, policies and ordinances and their associated record retention schedules, including responding to any subpoena request(s).

11.2 Severability. If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect.

11.3 Assignment. This Agreement is not assignable, transferable or sublicensable by either Party, without prior consent. Notwithstanding the foregoing, either Party may assign this Agreement, without the other Party's consent, (i) to any parent, subsidiary, or affiliate entity, or (ii) to any purchaser of all or substantially all of such Party's assets or to any successor by way of merger, consolidation or similar transaction.

11.4 Entire Agreement. This Agreement, together with the Order Form(s), the reinstall fee

schedule attached as Appendix C and any attached exhibits are the complete and exclusive statement of the mutual understanding of the Parties and supersedes and cancels all previous or contemporaneous negotiations, discussions or agreements, whether written and oral, communications and other understandings relating to the subject matter of this Agreement. All waivers and modifications must be in a writing signed by both Parties, except as otherwise provided herein. None of Customer's purchase orders, authorizations or similar documents will alter the terms of this Agreement, and any such conflicting terms are expressly rejected. Any mutually agreed upon future purchase order is subject to these legal terms and does not alter the rights and obligations under this Agreement, except that future purchase orders may outline additional products, services, quantities and billing terms to be mutually accepted by Parties. In the event of any conflict of terms found in this Agreement or any other terms and conditions, the terms of this Agreement shall prevail. Customer agrees that Customer's purchase is neither contingent upon the delivery of any future functionality or features nor dependent upon any oral or written comments made by Flock with respect to future functionality or feature.

11.5 Relationship. No agency, partnership, joint venture, or employment is created as a result of this Agreement and Parties do not have any authority of any kind to bind each other in any respect whatsoever. Flock shall at all times be and act as an independent contractor to Customer.

11.6 Governing Law; Venue. This Agreement shall be governed by the laws of the state in which the Customer is located. The Parties hereto agree that venue would be proper in the

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chosen courts of the State of which the Customer is located. The Parties agree that the United Nations Convention for the International Sale of Goods is excluded in its entirety from this Agreement.

11.7 Special Terms. Flock may offer certain special terms which are indicated in the Order Form and will become part of this Agreement, upon Customer's prior written consent and the mutual execution by authorized representatives ("*Special Terms*"). To the extent that any terms of this Agreement are inconsistent or conflict with the Special Terms, the Special Terms shall control.

11.8 Publicity. Upon prior written consent, Flock has the right to reference and use Customer's name and disclose the nature of the Services in business and development and marketing efforts. Nothing contained in this Agreement shall be construed as conferring on any Party, any right to use the other Party's name as an endorsement of product/service.

11.9 Feedback. If Customer or Authorized End User provides any suggestions, ideas, enhancement requests, feedback, recommendations or other information relating to the subject matter hereunder, Customer or Authorized End User hereby assigns to Flock all right, title and interest (including intellectual property rights) with respect to or resulting from any of the foregoing.

11.10 Export. Customer may not remove or export from the United States or allow the export or re-export of the Flock IP or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign Customer or authority. As defined in Federal Acquisition Regulation (“FAR”), section 2.101, the Services, the Flock Hardware and Documentation are “commercial items” and according to the Department of Defense Federal Acquisition Regulation (“DFAR”) section 252.2277014(a)(1) and are deemed to be “commercial computer software” and “commercial computer software documentation.” Flock is compliant with FAR Section 889 and does not contract or do business with, use any equipment, system, or service that uses the enumerated banned Chinese telecommunication companies, equipment or services as a substantial or essential component of any system, or as critical technology as part of any Flock system. Consistent with DFAR section 227.7202 and FAR section 12.212, any use, modification, reproduction, release, performance, display, or disclosure of such commercial software or commercial software documentation by the U.S. Government will be governed solely by the

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terms of this Agreement and will be prohibited except to the extent expressly permitted by the terms of this Agreement.

11.11 Headings. The headings are merely for organization and should not be construed as adding meaning to the Agreement or interpreting the associated sections.

11.12 Authority. Each of the below signers of this Agreement represent that they understand this Agreement and have the authority to sign on behalf of and bind the Parties they are representing upon the Effective Date.

11.13 Conflict. In the event there is a conflict between this Agreement and any applicable statement of work, or Customer purchase order, this Agreement controls unless explicitly stated otherwise. **11.14 Notices.** All notices under this Agreement will be in writing and will be deemed

to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by email; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt to the address listed on the Order Form (or, if different, below), if sent by certified or registered mail, return receipt requested. All notices will be provided to the email or mailing address listed in the Order Form.

11.15 Non-Appropriation. Notwithstanding any other provision of this Agreement, all obligations of the Customer under this Agreement which require the expenditure of public funds are conditioned on the availability of said funds appropriated for that purpose. To the extent applicable, Customer shall have the right to terminate this Agreement for non-appropriation with thirty (30) days written notice without penalty or other cost.

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FLOCK NOTICES ADDRESS:

1170 HOWELL MILL ROAD, NW SUITE 210
ATLANTA, GA 30318
ATTN: LEGAL DEPARTMENT
EMAIL: legal@flocksafety.com

Customer NOTICES ADDRESS:

ADDRESS:

ATTN:

EMAIL:

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EXHIBIT B

INSURANCE

Required Coverage. Flock shall procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the services under this Agreement and the results of that work by Flock or its agents, representatives, employees or subcontractors. Insurance shall be placed with insurers with a current A. M. Best rating of no less than “A” and “VII”. Flock shall obtain and, during the term of this Agreement, shall maintain policies of professional liability

(errors and omissions), automobile liability, and general liability insurance for insurable amounts of not less than the limits listed herein. The insurance policies shall provide that the policies shall remain in full force during the life of the Agreement. Flock shall procure and shall maintain during the life of this Agreement Worker's Compensation insurance as required by applicable State law for all Flock employees. For the avoidance of doubt, (i) all required insurance limits by Customer can be met through a combination of primary and excess/umbrella coverage, and (ii) Flock's Cyber and Professional Liability/Errors and Omissions insurance has a shared limit of Five Million Dollars (5,000,000) per incident and in the aggregate.

Types and Amounts Required. Flock shall maintain, at minimum, the following insurance coverage for the duration of this Agreement:

(i) **Commercial General Liability** insurance written on an occurrence basis with minimum limits of One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in the aggregate for bodily injury, death, and property damage, including personal injury, contractual liability, independent contractors, broad-form property damage, and product and completed operations coverage;

(ii) **Workers Compensation** insurance in accordance with statutory limits;

(iii) **Professional Liability/Errors and Omissions** insurance with minimum limits of Five Million Dollars (\$5,000,000) per occurrence and Five Million Dollars (\$5,000,000) in the aggregate;

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(iv) **Commercial Automobile Liability** insurance with a minimum combined single limit of One Million Dollars (\$1,000,000) per occurrence for bodily injury, death, and property coverage, including owned and non-owned and hired automobile coverage; and

(v) **Cyber Liability** insurance written on an occurrence basis with minimum limits of Five Million Dollars (\$5,000,000).

Appendix C

[Solutions](#)[Products](#)[Why
Flock](#)[Resourc](#)

Reinstall Fee Schedule

After a deployment plan with Designated Locations and equipment has been agreed upon by both Flock and the Customer, any subsequent changes to the deployment plan ("Reinstalls") driven by a Customer's request will incur a fee per the table below.

All fees are per reinstall or required visit (in the case that a reinstall is attempted but not completed), and include labor and materials. If you have any questions, please email support@flocksafety.com

Professional Services Schedule:

Initial Camera Installation

- Existing Infrastructure | **\$150**
- Standard Install | **\$650**
- Advanced Install | **\$1,250**

Camera Relocations

- Falcon/Sparrow camera relocation, existing pole | **\$350**

- Falcon/Sparrow camera relocation, Flock pole | **\$750**
- Falcon/Sparrow camera relocation, advanced pole | **\$2,000**
- Condor relocation, existing pole | **\$750**
- Condor relocation, existing pole, and AC hookup by Flock | **\$1,500**

Equipment Replacements

- Camera replacement as a result of vandalism, theft, or damage | **\$800**
- Flock pole replacement as a result of vandalism, theft, or damage | **\$500**
- Advanced pole replacement as a result of vandalism, theft, or damage | **\$2,000**
- Technician visit for any other reason not listed above | **\$350**
- Solar panel replacement as a result of vandalism, theft, or damage | **\$350**

Flock Safety Falcon Flex™ Replacements

- Replacement Camera | **\$800**
- Replacement Battery | **\$750**
- Replacement Solar Panel | **\$500**
- Replacement DC Power Kit | **\$150**
- Replacement AC Power Kit | **\$150**
- Replacement Cable(s) | **\$50**

SOLUTIONS

PRODUCTS

COMPANY

MEDIA

SUPPORT

Overview

About Us

Press

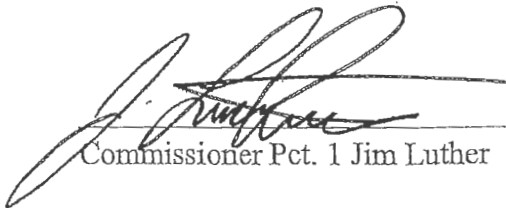
FAQs

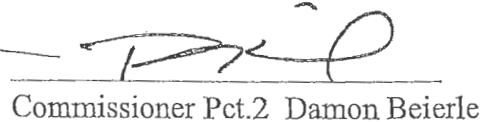
Overview	Neighborhood Safety	LPR Cameras	Pricing	Media Kit	Contact
Businesses	Parking Lot Safety	Flex LPR Cameras	Products Careers	Why Flock	Resource Call Us: 1-866-901-1781
Law Enforcement	School Safety	Long-Range LPR	Trust Center		Developer Hub
Retailers	Organized Retail Crime	Short-Range LPR	Legal		Sign In
Property Management	Healthcare Patient & Staff Safety	LPR Video Integration	Refer Flock & Earn \$500		
Hospitals & Health System	Real-time Crime Center	LPR Cameras for Neighborhoods			
HOA Board Members		Gunshot Detection			
Financial Services		Video Cameras			
Industrial & Warehousing		Mobile Security Trailers			
Entertainment & Hospitality		Flock Aerodome			
Apartment & Multi-Family Homes		Video Camera Bundles			
K-12 Schools		Intersection Bundle			
Higher Education		Video Integration			
Elected Official/City Council		FlockOS			
Construction		Flock911			

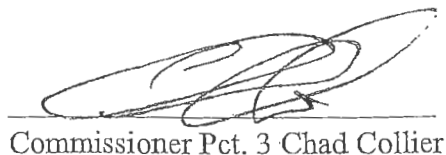
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

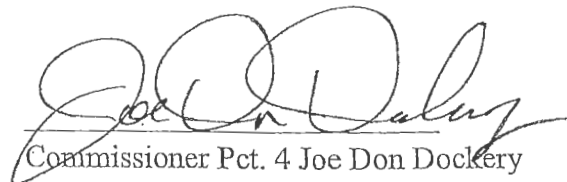
On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.


Commissioner Pct. 1 Jim Luther


Commissioner Pct.2 Damon Beierle


Commissioner Pct. 3 Chad Collier


Commissioner Pct. 4 Joe Don Dockery

Additional Services Authorization

March 03, 2025

County Judge James Oakley
Burnet County Courthouse
220 S. Pierce Street
Burnet, Texas 78611

Project: 10-23055 Burnet County Annex on the Square
Add Service No.: 03
Sent via email: judgejamesoakley@gmail.com

Pursuant to conversations, LEVY DYKEMA and consultants will incur Additional Services for the above referenced project. In accordance with the original Professional Services Agreement dated, August 7, 2023 the Additional Services are detailed below:

Architectural, Structural & MEP Services:

Contract Administration Services.

Client agrees to compensate LEVY DYKEMA for such additional services in accordance with the initial agreement for additional amount(s) stated below:

Deliverables

Contract Administration

(RFI, Submittals, Pay App)

	Fee
Architectural	\$10,000
Structural	\$12,050
MEP	\$ 1,250
Contract Administration Subtotal	\$23,300

Site Visits

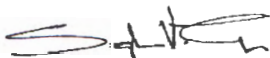
(Billed per visit at clients' request)

	Fee
Architectural	\$ 1,020
Structural	\$ 650
MEP	\$ 1,500

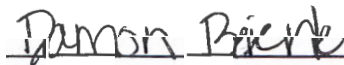
All other terms and conditions of the original agreement shall remain in full force and effect. If you approve, please sign where indicated.

Sincerely,

LEVY Architects, PLLC (DBA: LEVY DYKEMA)



Stephen V. Levy
President



Approved By



Signature

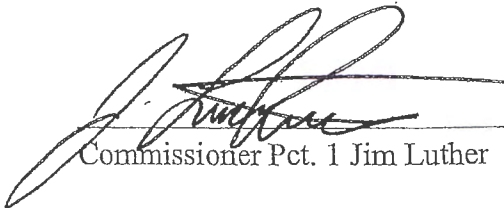
Date

LEVY
DYKEMA

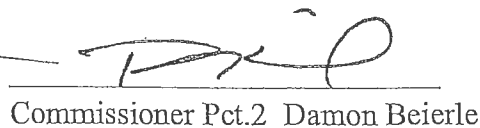
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
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COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

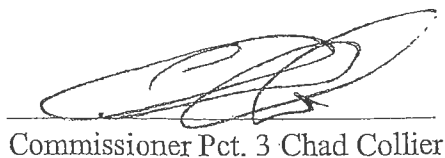
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



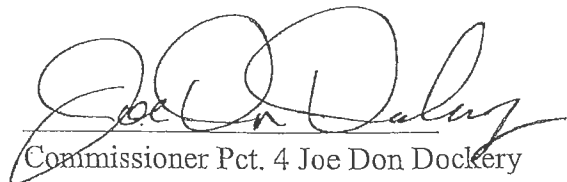
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

25 K.

March 6, 2025

Work Order for contract by and between Burnet County, Precinct 4 & D.I.J. Construction

Work to be performed prior to September 30, 2025.

CR 409: +/-1.1 mile

Project scope: Continuous double yellow thermoplastic striping and yellow reflective centerline markers.

Quantities:

+/- 5,808 LF of double yellow striping at \$1.00/LF = \$5,808.00

Yellow Reflective markers (RPM) every 40' = 145 markers @ \$5.00 each = \$725.00

Total for CR 409 approximately = \$6,533.00

TOTAL WORK ORDER NTE = \$6,700 out of 4920 "Contract Labor"

Joe Don Dockery
Burnet County Commissioner
Precinct 4
Cell 512-715-2911
jdockery@burnetcountytexas.org

CONTRACT

STATE OF TEXAS COUNTY OF BURNET COUNTY

WHEREAS, The attached bid package, including but not limited to the **Cover Sheet, Terms & Conditions, Specifications, and Bid Sheet(s)** for the item(s) being published for competitive bid, were solicited pursuant to Texas Local Government Code 262.021; and

WHEREAS, The Burnet County Commissioners Court as the governing body of Burnet County did on November 26, 2024 award a contract to DJ Construction, Inc. Vendor for furnishing the materials, equipment, supplies, and/or services in quantities and at prices as set forth in the above-attached bid package; and

THEREFORE, Knowing all men by these present, that this contract is entered into by Burnet County, Texas, (hereinafter called "County") and the undersigned Vendor (hereinafter called "Vendor").

Witnesseth

THAT IN ACCORDANCE with the above attached bid package , the Vendor will perform in accordance with the terms thereof and the County agrees to make payment for such items or services purchased on appropriate Purchase Orders in accordance with the items of said bid package which is made a part of this contract and incorporated herein for all purposes contingent on respective equipment, materials and supplies/services covered by any claims that (1) conform to the attached specifications, (2) the equipment, materials, and supplies/services were delivered in good condition, and (3) services contracted for the Commissioners Court have been satisfactorily performed.

Prior Agreements Superseded

This Contract, with the entire bid package, including but not limited to the Cover Sheet, Terms & Conditions, Specifications, Bid Sheet(s), and any required supporting literature, brochures, and/or data sheets or samples, incorporated herein constitutes the sole agreement of the parties to the agreement and supersedes all oral or written previous and contemporary agreements between the parties and relating to matters herein.

Amendment

No amendment, modification or alteration of the terms of this contract shall be binding unless same is in writing, dated subsequent to the date of this contract, and duly executed by authorized representatives of each party.

BID 25-6100-02 BURNET COUNTY STREET STRIPING PROJECTS

IN TESTIMONY WHEREOF: Witness our hands at Burnet, Texas, effective as of the date awarded above, if any.

VENDOR

BURNET COUNTY

BY: 

AUTHORIZED AGENT

BY: 

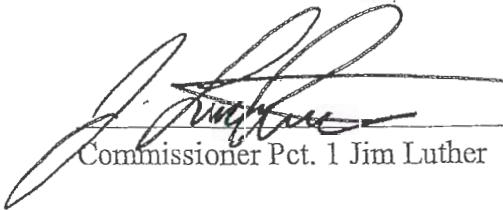
COUNTY JUDGE

Failure to sign the Contract page(s) may disqualify the BID from being considered by the Commissioners Court. However, this contract is not valid until awarded in Commissioners Court.

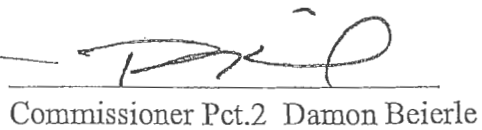
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

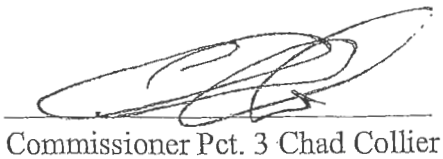
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



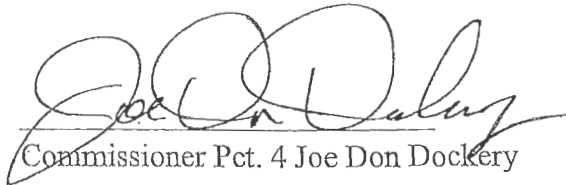
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery

MASTER PROFESSIONAL SERVICES AGREEMENT

This Master Professional Services Agreement (the "Agreement") is made and entered into as of _____ (the "Effective Date") by and between Deckard Technologies, Inc., a Delaware corporation ("Deckard"), having its principal offices located at 1620 5th Avenue, Suite 400, San Diego, CA 92101 and Burnet County, TX ("Client"), having its principal offices at 220 S Pierce Street, Burnet, Texas 78611.

RECITALS

WHEREAS, Deckard provides advanced data analytics and technology solutions for real estate through its proprietary Rentalscape platform (the "Platform");

WHEREAS, Client desires to engage Deckard to perform the services described in SOWs attached to this Agreement in accordance with the terms and conditions hereof;

NOW THEREFORE, the parties hereby agree as follows:

1. Statements of Work.

1.1. Client hereby retains Deckard and Deckard hereby agrees to use the Platform to perform certain data analytics services (the "Services"), which shall be specified in writing in statement(s) of work executed by the parties hereto (each an "SOW"). The SOW for the initial Services to be performed by Deckard is attached hereto as **Exhibit A**. Each subsequent SOW shall be signed by both parties and shall set forth, upon terms mutually agreeable to the parties, the specific Services to be performed by Deckard, the timeline and schedule for the performance of such Services and the compensation to be paid by Client to Deckard for the provision of such Services, as well as any other relevant terms and conditions. If a SOW includes the development of specific work product, the specifications of such work product shall be set forth on the relevant SOW. The parties shall attach a copy of each Statement of Work to this Agreement and each such SOW shall be incorporated herein by reference. Any changes to an SOW shall be in writing, executed by each party (each a "Change Order"), attached to the original SOW and incorporated therein and attached hereto as part of **Exhibit A**. All such executed SOWs and Change Orders are subject to the terms and conditions of this Agreement, are incorporated herein, and made a part hereof. In the event of any conflict between the terms of this Agreement and any SOW or Change Order the terms of this Agreement shall control.

1.2. Deckard agrees to apply Deckard's best efforts to the performance of Services under this Agreement competently and professionally, and will deliver the work product as set forth in the applicable SOW. Deckard shall devote such time and attention to the performance of Deckard's duties under this Agreement, as shall reasonably be required by Client, or as customary in the software industry.

2. Performance of Services. In carrying out the Services, Deckard shall fully comply with any and all applicable codes, laws and regulations and, if applicable, the rules of the site at which the Services are performed. Deckard shall provide a project manager who shall oversee the day-to-day performance of the Services and ensure the orderly performance of the Services consistent with each SOW and this Agreement. Deckard's project manager shall reasonably cooperate with Client's project manager and keep him or her informed of the work progress.

3. Fees.

3.1. Client shall pay all fees in the amount and in the time periods set forth in the applicable SOW. In no event shall the fees payable to Deckard hereunder exceed any maximum amount set out in the SOW. Client shall reimburse Deckard for actual and reasonable expenses incurred in performing the Services that are set forth in an SOW or otherwise approved in advance by Client, including meals, incidental expenses and reasonable travel costs incurred for travel in such amounts as authorized by the Federal or specified State or local travel regulations. Original receipts must be presented with any invoice for such costs and/or expenses and Deckard shall attest that the costs and/or expenses are actual and allocated to the Services.

3.2. Deckard agrees to use commercially reasonable efforts to ensure that invoices comply with the form, timeliness and any supporting certification requirements that are provided to Deckard by Client in writing from time to time during the Term. Unless otherwise specified in an SOW, Client shall pay all invoices within 30 days of Client's receipt of such invoice. Deckard agrees that in the event that Client fails to timely pay an invoice, Client must adhere to Texas Law regarding payment of late fees.

3.3. Client agrees that custom development requests outside of the scope of work may incur a fee of \$250 hourly rate at a minimum of 2 hours of labor. Client agrees that custom requests may or may not be released on the original agreed upon release date.

4. Taxes. Deckard acknowledges that as an independent contractor, Deckard may be required by law to make payments against estimated income or other taxes due federal, state and other governments. Deckard agrees to bear any and all expenses, including legal and professional fees, increased taxes, penalties and interest that Deckard or Client may incur as a result of any attempt to challenge or invalidate Deckard's status as an independent contractor, and Deckard agrees to defend, and hold Client harmless from any liability thereon.

5. Term and Termination.

5.1. The term of this Agreement ("Term") shall commence on the Effective Date and shall continue in force and effect for a period of one year. Termination shall have no effect on Client's obligation to pay the applicable labor rate with respect to Services rendered prior to the effective date of termination.

5.2. **Termination.** This Agreement shall be terminated as follows:

5.2.1. By either party by giving the other party 60 days prior written notice; provided that, such termination shall not be effective until each and every SOW then outstanding shall have been fully performed in accordance with the terms and conditions of the SOW.

5.2.2. Upon the entering into or filing by or against either party of a petition, arrangement, or proceeding seeking an order for relief under the bankruptcy laws of the United States, a receivership for any of the assets of the other party, an assignment for the benefit of its creditors, or the dissolution, liquidation, or insolvency of the other party.

5.2.3. Client may terminate this Agreement or any SOW if Deckard materially breaches this Agreement or the applicable SOW and fails to cure such breach to Client's reasonable satisfaction within 30 days of Deckard receipt of written notice thereof.

5.3. **Continuation.** This Agreement shall continue in full force and effect following the termination of any SOW, unless otherwise agreed by the parties.

5.4. **Post Termination Obligations.** Upon the expiration or termination of this Agreement or any SOW for any reason, Deckard shall: (i) carry out an orderly winding down of the affected work; (ii) deliver to Client the applicable work/deliverables not previously delivered in its then current form and any documents or other information in whatever manner related thereto, (iii) return any property of the Client then in Deckard's possession; and (iv) submit a final invoice to Client for any Services performed prior to the date of such termination and as otherwise permitted by this Agreement. Client shall pay Deckard those amounts due for Services performed up to the date of termination.

6. **Cooperation.** Deckard expressly agrees that it shall reasonably cooperate with and assist Client in: (a) responding to any inquiry or claim by or from any Federal, State or local government agency regarding the performance of this Agreement; and/or (b) exercising any rights that Client may have to pursue any remedies available to it under any applicable Federal, State or local law or regulation.

7. **Deckard Personnel.** Deckard shall perform all Services in a professional and workmanlike manner by individuals qualified to perform the Services. Deckard may, at its discretion, subcontract with other companies or individuals to carry out some part of the Services, provided that Deckard shall remain responsible for the oversight of all work performed.

8. **Relationship of the Parties.** Deckard is, and at all times during the term of this Agreement shall be, an independent contractor of Client. Deckard shall not represent to any Client customer or other person or entity that it has any right, power or authority to create any contract or obligation, either express or implied, on behalf of, or binding upon Client or to any way modify the terms and conditions of any SOW. This Agreement shall not create or in any way be interpreted to create a partnership, joint venture, or formal business organization of any kind between the parties.

9. **Representations and Warranties.**

9.1. Deckard represents and warrants that:

9.1.1. Deckard shall perform all Services in a competent, professional, workman-like manner and in accordance with the governing SOW and any applicable industry and/or professional standards;

9.1.2. It has the legal right and authority to enter into this Agreement and perform the Services under any SOW under which it agrees to perform Services;

9.1.3. Upon execution by an authorized representative, this Agreement will be a binding agreement, enforceable against Deckard in accordance with its terms; and

9.1.4. Entering into this Agreement or performing work under a particular SOW shall not violate any agreement (written or implied) with any third party.

9.2. Client represents and warrants that:

9.2.1. It has the legal right and authority to enter into this Agreement and to deliver the Data to Deckard to perform the Services;

9.2.2. Upon execution by an authorized representative, the Agreement will be a binding Agreement, enforceable against Client in accordance with its terms; and

9.2.3. Entering into this Agreement or performing work under a particular SOW shall not violate any agreement (written or implied) with any third party.

These warranties shall survive inspection, acceptance, and payment and are in addition to all other warranties expressed or implied by law.

10. Nondisclosure of Confidential Information. During the performance of this Agreement certain proprietary, technical and financial information may be disclosed by one party ("Disclosing Party") to the other party ("Receiving Party") and shall be deemed proprietary if marked with a conspicuous legend identifying it as proprietary or confidential information ("Confidential Information"). The Receiving Party shall not use less than the same efforts to prevent the disclosure of Confidential Information received hereunder as is used to protect its own Confidential Information, and in no event, however, less than a reasonable degree of care. Disclosure of Confidential Information received hereunder shall be restricted to those individuals who are directly participating in the performance of the Services under this Agreement. Confidential Information shall not include information that the Receiving Party can demonstrate by competent evidence is **(a)** rightfully known to the Receiving Party without obligations of non-disclosure, prior to receipt of such information from the Disclosing Party; **(b)** independently developed by the Receiving Party without the benefit or use of the Confidential Information furnished by the Disclosing Party, or obtained in good faith from a third party having no obligation to keep such information confidential; or **(c)** publicly known through no breach of this Agreement. Receiving Party may disclose Confidential Information when required by operation of law or pursuant to the order of a governmental agency, but only upon prior written notice to the other party to allow the other party the opportunity to take appropriate legal measures to protect the Confidential Information. The parties acknowledge that any unauthorized use or disclosure of the Confidential Information may cause irreparable damage to the other Party, for which there is no adequate remedy at law, and shall entitle the other Party to obtain immediate injunctive relief without any requirement to post bond, in addition to all other available remedies.

11. Liability Limitations; Disclaimer. ALL DELIVERABLES PROVIDED TO CLIENT BY DECKARD UNDER THIS AGREEMENT ARE PROVIDED "AS IS" WITHOUT WARRANTY OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE. IN NO EVENT SHALL EITHER PARTY OR ITS RESPECTIVE EMPLOYEES, REPRESENTATIVES OR SUBSIDIARIES BE LIABLE FOR ANY CONSEQUENTIAL, INDIRECT, PUNITIVE, INCIDENTAL OR SPECIAL DAMAGES, WHETHER FORESEEABLE OR UNFORESEEABLE, AND WHETHER OR NOT SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. THE TOTAL LIABILITY OF EACH PARTY ARISING OUT OF OR RELATED TO THIS AGREEMENT SHALL NOT EXCEED THE AMOUNT PAID BY CLIENT TO DECKARD UNDER THIS AGREEMENT.

12. Indemnification. Deckard shall indemnify and hold Client harmless from and against any third party claims against and damages incurred by Client that are finally awarded by a court

of competent jurisdiction (including reasonable attorneys' fees) as a result of **(a)** injury or death to persons, or loss of or damage to property caused by the acts of Deckard or its agents; **(b)** a claim that the Services infringe the intellectual property rights of any third party; and **(c)** any violation by Deckard, its employees, agents, representatives or any person or entity acting on its behalf of any, Federal, State and/or local law, or regulation. Deckard shall be entitled to assume control of the settlement, compromise, negotiation and defense of any claim, and in such case, Deckard shall not enter into any settlement of any claim or action that adversely affects Client's business or interests without its prior approval, which shall not be unreasonably withheld or delayed. Client shall indemnify and hold Deckard harmless from and against any third party claims against and damages incurred by Deckard that are finally awarded by a court of competent jurisdiction (including reasonable attorneys' fees) as a result of **(a)** injury or death to persons, or loss of or damage to property caused by the acts of Client, its customers or its agents; **(b)** any violation by Client, its customers, employees, agents, representatives or any person or entity acting on its behalf of any, Federal, State and/or local law, or regulation. Client shall be entitled to assume control of the settlement, compromise, negotiation and defense of any claim, and in such case, Client shall not enter into any settlement of any claim or action that directly affects Deckard's business or interests without its prior approval, which shall not be unreasonably withheld or delayed.

13. Proprietary Rights. The results of the Services delivered to Client in the form delivered to Client, including all reports, technical communications, drawings, records, charts, or other materials originated or prepared by Deckard for Client in performing the Services (all of the foregoing, collectively, the "Work Product") shall be the property of Client, and Deckard hereby assigns all rights to such Work Product to Client. Without limiting the generality of the foregoing and subject to Deckard's confidentiality obligations under this Agreement, Client acknowledges that the Work Product will include the aggregation and analysis of certain publicly available data and agrees that nothing contained in this Agreement shall be interpreted to prohibit Deckard from using its technology and other intellectual property to analyze the same or similar publicly available information for third parties. In addition, to the extent that Deckard incorporates any Deckard Property (as defined below), including any pre-existing or copyrighted work of Deckard into the Work Product, such Deckard Property shall remain the property of Deckard. Deckard grants to Client a perpetual, royalty-free, irrevocable, worldwide, non-exclusive license to use such Deckard Property in connection with exercising the rights of ownership granted to Client under this Agreement. In addition, nothing herein shall grant to Client any rights in the Platform or any other proprietary technologies and intellectual property used by Deckard in preparing any Work Product ("Deckard Property").

14. Governing Law. This Agreement and all disputes relating to this Agreement shall be governed by the laws of the State of California, except as to any provisions of this Agreement that are properly governed by the laws of the United States. All controversies or disputes arising out of this Agreement shall be heard in either the state or federal courts sitting in San Diego County, California.

15. Assignment. Deckard shall not assign, transfer or sell its rights or obligations under the Agreement without Client's prior written consent, which shall not be unreasonably withheld; provided that such consent shall not be required if the assignment is in connection with the sale of all or substantially all of Deckard's business to which this Agreement relates, whether by merger, sale of stock, sale of assets or otherwise.

16. Severability; Survival. If any part, term, or provision of the Agreement is held invalid or unenforceable for any reason, the remainder of the Agreement shall continue in full force and effect as if the Agreement has been executed with the invalid portion thereof eliminated. Upon termination or expiration of this Agreement, the terms and conditions set out in Sections 5.4, 8, and 10 through 22 will survive such termination.

17. Waiver of Breach. The waiver of a breach of the Agreement or the failure of a party to exercise any right under the Agreement shall in no event constitute a waiver of any other breach, whether similar or dissimilar in nature, or prevent the exercise of any right under the Agreement.

18. Force Majeure. Neither party shall be liable for any failure to perform, or delay in performing, any of its obligations hereunder due to causes beyond its reasonable control, and without the fault or negligence of that party. Such causes shall include, without limitation, Acts of God, acts of civil or military authority, fire, flood, epidemic, pandemic, quarantine, freight embargo, civil commotion or acts of war, declared or undeclared.

19. Compliance with Laws. Each party agrees to comply with all applicable local, state, and federal laws and executive orders and regulations issued pursuant thereto and agrees to defend, indemnify, and hold the other party harmless from any claim, suit, loss, cost, damage, expense (including reasonable attorney's fees), or liability by reason of the other party's violation of this provision.

20. Dispute Resolution. In the event of a claim or dispute between the parties arising under this Agreement, such claim or dispute shall be settled by mutual agreement between the senior management of the parties. If an agreement is not reached within a reasonable time, except as otherwise provided in this section, any dispute concerning the terms and conditions of this Agreement may be resolved by pursuing any right or remedy available at law or in equity in accordance with this Agreement. Deckard shall, at all times, proceed diligently with the performance of the Services hereunder. Notwithstanding the above, Client's contract with a governmental entity may include a disputes clause under FAR 52.233-01 (the "Disputes Clause"), pursuant to which a prime contractor may pursue certain procedures in the event of a dispute between the customer and Client with respect to questions of law or fact relating to the government contract. In such case, all Deckard claims, controversies or disputes concerning matters that are subject to the Disputes Clause of the government contract shall be governed solely by such disputes clause. Deckard shall be responsible for providing any and all certifications required by law or Client to enable Client or its customer to verify, support, or confirm such certifications. Both parties agree that the occurrence of a dispute under the Disputes Clause shall not interfere with either party's performance or other obligations under this Agreement.

21. Entire Agreement. This Agreement and each SOW issued hereunder represent the entire understanding and agreement between the parties hereto and supersede all other prior written or oral agreements made by or on behalf of Client or Deckard. In the event of a conflict between the terms and conditions of this Agreement and any SOW, the Agreement shall control, unless the SOW expressly provides that it is intended to modify the Agreement. Deckard's proposals shall not be part of this Agreement unless specifically referenced in the SOW and agreed to in writing by Client. This Agreement may be modified only by written agreement signed by the authorized representatives of the parties.

22. Communications and Notices. Other than communications required to be made by Deckard's project manager to Client's project manager, all notices, orders, directives, requests or

other communications of the parties in connection with this Agreement shall be in writing and shall be provided as follows:

In the case of Client:

In the case of Deckard

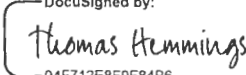
Thomas Hemmings
Title: CFO
1620 Fifth Ave Suite 400
San Diego, CA 92101

23.

[Signature Page Follows]

IN WITNESS WHEREOF, Deckard and Client have each caused this Agreement to be executed by their duly authorized representatives, effective as of the dates indicated below

DECKARD TECHNOLOGIES, INC.

By:  DocuSigned by:
04E712F8E9E84B6

Print Name: Thomas Hemmings

Date: 3/5/2025

Title: Chief Financial Officer

CLIENT

By: 

Print Name: _____

Date: _____

Title: _____

EXHIBIT A

STATEMENT OF WORK

This Statement of Work ("SOW") will be effective as of the last date of signature below, and upon execution will be incorporated into the Master Services Agreement between Deckard Technologies, Inc. and Burnet County, TX dated [EFFECTIVE DATE OF MASTER SERVICES AGREEMENT] (the "**Master Agreement**"). Capitalized terms used in this SOW will have the same meaning as set forth in the Agreement.

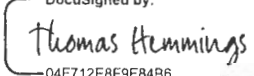
- 1. Short Term Rental Service.** Client desires to engage Deckard to use the Rentalscape Platform to prepare real estate property data for short-term rentals ("STRs") on all identifiable properties within the County of: Burnet in the State of Texas based upon publicly available data and such other data relevant to the Designated Geography to be provided to the client by Deckard (reports accessible from Rentalscape). The Reports shall include at a minimum:
 - 1.1. Information on STRs currently active in the Designated Geography;
 - 1.2. The aggregate revenue from actively listed bookings;
 - 1.3. The average number of nights booked per reservation;
 - 1.4. The major platforms used by STR hosts;
 - 1.5. Average daily rates;
 - 1.6. Booking trends during the Reporting Period;
 - 1.7. Identify, by address, the following violations of STR ordinances within the Designated Geography;
 - 1.7.1. Listings or advertisements that do not include an STR permit number;
 - 1.7.2. Listings or advertisements that represent or offer occupancy in excess of the occupancy maximums in the Designated Geography; and
 - 1.7.3. Properties advertised as STRs that are only permitted as long-term rentals;
 - 1.8. Identify the actively listed STRs by month and address;
 - 1.9. The total number of properties actively listed in the Designated Geography each month during the Reporting Period;
 - 1.10. List the property owners; and
 - 1.11. List the permit history of each property offering STRs in the Designated Geography.
- 2. Designated Geography.** Unincorporated Burnet County, Texas

3. **Reporting Period.** Reports available in the Rentalscape Platform throughout the year.
4. **Fees; Payments.**
 - 4.1. Annual Software Subscription: \$12,000 (Identification, Compliance Monitoring and Rental Activity based on properties that are listed in Rentalscape as identified STRs). We approximate 400 properties by the end of year one as being Monitored in Rentalscape.
 - 4.2. Outreach Campaign: \$4,000 to drive compliance. Three letter campaign to inform and encourage property owners to become compliant with the Registration Process.
 - 4.3. Optional Expert Services upon Request by the City/County are available at \$250 per hour.
 - 4.4. Maximum Price: In no event will the total subscription fees in the first year exceed \$16,000.
 - 4.5. Timing: Client will pay the annual subscription fees within 30 days of receipt of invoices from Deckard.

All terms and conditions of the Agreement will apply to this SOW. This SOW will be effective as of the date of the last signature below.

SOW AGREED TO AND ACCEPTED BY:

DECKARD TECHNOLOGIES, INC.

DocuSigned by:

By: 04F712E8F9F84B6
Print Name: Thomas Hemmings
Date: 3/5/2025
Title: Chief Financial Officer

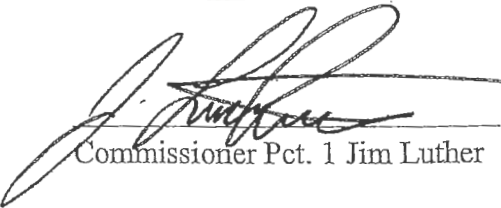
CLIENT

By: 
Print Name: _____
Date: _____
Title: _____

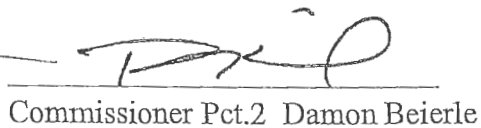
BURNET COUNTY COMMISSIONERS COURT ORDER AUTHORIZING BURNET
COUNTY COMMISSIONER DAMON BEIERLE TO PERFORM ACTIONS ON BEHALF OF
THE BURNET COUNTY COMMISSIONERS COURT DUE TO THE VACANCY OF THE
COUNTY JUDGE DUE TO THE RESIGNATION OF JAMES OAKLEY

On December 18, 2024 Burnet County Judge James Oakley submitted a letter of resignation effective January 2, 2025. The Burnet County Commissioners Court is comprised of five members. Its functions are not limited by the vacancy of one member. The presence of three members continues to constitute a quorum. A majority vote of the members of the Court continues to comprise the approval of an action item voted upon by the Court on any agenda matter that has been publicly posted. The business of the citizens of Burnet County continues unimpeded by the vacancy of one member of the Court. The County Judge leads public meetings of the Court, oversees day-to-day operations of the Court, and signs documents on behalf of the county regarding matters voted upon in public. The daily operations of the Court includes, but is not limited to, the supervision of various county departments that report to the Burnet County Commissioners Court. Until a County Judge is appointed by the Burnet County Commissioners Court, or is resolved or upon further action taken by the Burnet County Commissioners Court, it is hereby ORDERED that Commissioner Damon Beierle shall lead all public meetings of the Burnet County Commissioners Court. Commissioner Damon Beierle is given authority to sign documents on behalf of the county on matters voted upon in public previously and/or into the future. Commissioner Damon Beierle is given authority to oversee the day-to-day management of the Court. This action by the Burnet County Commissioners Court does not designate an interim County Judge. All remaining members of the Court continue their duties as an elected Burnet County Commissioner.

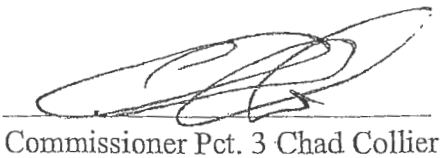
SIGNED ON THIS THE 3RD DAY OF JANUARY, 2025.



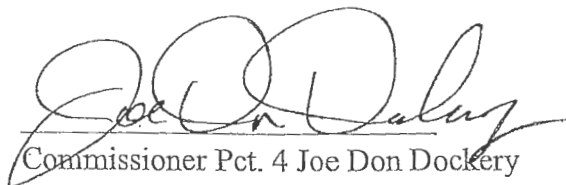
Commissioner Pct. 1 Jim Luther



Commissioner Pct.2 Damon Beierle



Commissioner Pct. 3 Chad Collier



Commissioner Pct. 4 Joe Don Dockery