

16421



Burnet County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GL 42624 - CCT 3.11.25

Adjustment Number	Budget Code	Description	Adjustment Date
3278	FY 2025 ADOPTED BUDGET	CCT 3.11.25	3/11/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-4090-4010</u>	PROFESSIONAL SERVICES	CCT 3.11.25	390,170.00	-10,000.00	380,170.00
March: -10,000.00					
<u>100-5100-2040</u>	WORKERS COMP INSURANCE	CCT 3.11.25	3,000.00	10,000.00	13,000.00
March: 10,000.00					
<u>100-5800-1990</u>	OVERTIME	CCT 3.11.25	0.00	701.00	701.00
March: 701.00					
<u>100-5800-3300</u>	OPERATING SUPPLIES	CCT 3.11.25	2,000.00	-701.00	1,299.00
March: -701.00					
<u>190-5162-4590</u>	CONFIDENTIAL FUNDS	CCT 3.11.25	6,000.00	-5,000.00	1,000.00
September: -5,000.00					
<u>190-5162-4610</u>	XEROX AGREEMENT	CCT 3.11.25	1,860.00	-1,527.50	332.50
March: -1,527.50					
<u>190-5162-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 3.11.25	10,634.00	6,527.50	17,161.50
March: 6,527.50					
<u>200-6500-4200</u>	TELEPHONE	CCT 3.11.25	0.00	600.00	600.00
March: 600.00					
<u>200-6500-4370</u>	UTILITIES	CCT 3.11.25	33,000.00	-600.00	32,400.00
March: -600.00					
<u>320-6120-3300</u>	OPERATING SUPPLIES	CCT 3.11.25	822,613.47	-3,902.98	818,710.49
March: -3,902.98					
<u>320-6120-5750</u>	MACH/EQUIP (INVENTORIED)	CCT 3.11.25	10,000.00	3,902.98	13,902.98
March: 3,902.98					

Commissioner's Approval: _____

A handwritten signature in black ink, appearing to be "T. J. P.", is written over the line for the Commissioner's Approval.