

Analysis of the impact of HB3 on Burnet County

ISD	state \$ per pupil lost	# of ISD students	# of vouchers	ISD \$\$ lost per year.	Current ISD deficit
Marble Falls	\$6,160	4,063	81	\$500,562	\$4,000,000
Burnet Consolidated	\$6,160	3,300	66	\$406,560	\$694,000
TOTALS		7,363	147	\$907,122	\$4,694,000

Where exactly would this lost \$ go?

data from each ISDs adopted budget for 2024-2025

2% takeup rate from TEA