

Department: 5600 - COUNTY SHERIFF

Account	Name	Fiscal Budget	Total Activity	Ending Balance	
100-5600-1010	ELECTED OFFICIAL	111,553.04	64,357.50	64,357.50	0.02
100-5600-1040	ASSISTANTS	302,703.27	165,012.87	165,012.87	9,623.63
100-5600-1055	COMMAND STAFF	362,914.65	200,998.80	200,998.80	8,375.04
100-5600-1056	INVESTIGATORS/SGTS	1,225,960.46	627,762.87	627,762.87	79,522.01
100-5600-1058	DEPUTIES	1,953,937.45	1,020,826.96	1,020,826.96	106,444.65
100-5600-1059	DEPUTIES/CO'S-NONSHIFT	358,636.94	202,399.59	202,399.59	4,506.34
100-5600-1060	TELECOMMUNICATORS	734,910.00	325,717.42	325,717.42	98,269.12
100-5600-1990	OVERTIME DEPUTIES	64000	34735.12	29264.88	2,187.96
100-5600-1991	OVERTIME-TELECOMMUNICATORS	60000	104592.99	-44592.99	(69,977.61)
Total Lapsed Salaries				238,951.16	

Note: FY24 the Sheriff's Office had a remaining balance of \$97,348.01.