



FY2025

DATE: 6/10/2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Auditor's Office

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:			
TO:			
Constable Prct #1	Elected Officials	100-5510-1010	\$ 1,623.83
Constable Prct #2	Elected Officials	100-5520-1010	\$ 1,623.83
Constable Prct #3	Elected Officials	100-5530-1010	\$ 1,623.83
Constable Prct #4	Elected Officials	100-5540-1010	\$ 1,623.83

REASON: Approved Budget book less than approved salary for the Constables
Approved Budget Book 85,448.56 Approved salary in Court 87,072.39

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

Account Number	Account Name	10/2021-09/2022 FY 2022 ACTUAL	10/2022-09/2023 FY 2023 PROPOSED	10/2023-09/2024 FY 2024 ADOPTED	
Department: 5540 - CONSTABLE PCT #4					
SubCategory: 100 - SALARIES AND WAGES					
100-5540-1010	ELECTED OFFICIAL	61,942.40	67,827.00	74,026.39	
100-5540-1100	LONGEVITY	2,340.00	2,680.00	2,800.00	
Total SubCategory: 100 - SALARIES AND WAGES:		64,282.40	70,507.00	76,826.39	
SubCategory: 120 - BENEFITS					
100-5540-2010	FICA/MDCR	4,947.01	5,400.00	5,400.00	
100-5540-2020	GROUP INSURANCE	10,758.26	11,740.30	12,000.00	
100-5540-2030	RETIREMENT	7,613.57	8,150.00	8,150.00	
100-5540-2040	WORKERS COMP INSURANCE	1,298.11	1,328.00	1,328.00	
100-5540-2070	SUPPLEMENTAL DEATH BENEFIT	203.44	210.00	210.00	
Total SubCategory: 120 - BENEFITS:		24,820.39	26,828.30	27,088.00	
SubCategory: 300 - SUPPLIES					
100-5540-3300	OPERATING SUPPLIES	734.13	850.00	1,350.00	
100-5540-3310	GASOLINE/DIESEL/OIL/ETC	3,547.86	4,225.00	4,225.00	
Total SubCategory: 300 - SUPPLIES:		4,281.99	5,075.00	5,575.00	
SubCategory: 400 - OTHER CHARGES & SERVICES					
100-5540-4010	PROFESSIONAL SERVICES	2,248.90	1,575.00	6,925.00	
Budget Detail					
Budget Code	Description		Units	Price	Amount
FY 2024 ADOPTED	Koligic		1.00	300.00	300.00
FY 2024 ADOPTED	LPR		1.00	2,250.00	2,250.00
FY 2024 ADOPTED	Net Motion		1.00	300.00	300.00
FY 2024 ADOPTED	NIBRS Update		1.00	2,500.00	2,500.00
FY 2024 ADOPTED	Vigilient		1.00	1,575.00	1,575.00
100-5540-4200	TELEPHONE/CELL/MOBILE BB	940.85	800.00	800.00	
100-5540-4250	TRAVEL/MILEAGE	0.00	1,000.00	1,000.00	
100-5540-4270	CONFERENCE/DUES/TRAINING	1,310.00	1,000.00	1,000.00	
100-5540-4510	VEHICLE REPAIR & MAINT	1,870.89	2,250.00	5,000.00	
100-5540-4820	UNIFORMS	383.80	750.00	750.00	
Total SubCategory: 400 - OTHER CHARGES & SERVICES:		6,754.44	7,375.00	15,475.00	
SubCategory: 500 - CAPITAL OUTLAY					
100-5540-5750	MACH/EQUIP (INVENTORIED)	9,099.85	0.00	0.00	
Total SubCategory: 500 - CAPITAL OUTLAY:		9,099.85	0.00	0.00	
Total Department: 5540 - CONSTABLE PCT #4:		109,239.07	123,785.30	124,964.39	

74,026.39
+ 13,046.00

87,072.39

\$ 1583.83
1423.83

Motion is made by Commissioner Precinct 2 Damon Beierle, Seconded by Commissioner Precinct 4 Joe Don Dockery to amended motion to increase constables raise of \$13,046.00.

Vote: 5 - 0 - Unanimously

Attachments:

Charlie Parker - Handout

The court recessed at 10:25 a.m.

The court reconvened at 10:30 a.m.

Item #19:

Discussion and/or action regarding the approval of: (Oakley)

- a. November 5, 2024 Order of Election (attachment: Nov. 2024 General Election ORDER OF GENERAL ELECTION)
- b. 2 year appointments of Election Judges and Alternate Judges, and Central Count Judge, Alternate Judge and Manager and Tabulation Supervisor (attachment: 2024 Gen. Election Judges)
- c. Relocation of Precinct 15 polling location to Briggs Firehouse during remodel of Community Center

Doug Ferguson, Election Administrator, spoke on this agenda item.

POLLING PLACES

Agrilife Auditorium *Main EV Location
607 N. Vandever, Burnet, TX 78611

Bertram Community Center
340 S. Gabriel St., Bertram, TX 78605

Granite Shoals Community Center
1208 N. Phillips Ranch Rd., Granite Shoals, TX 78654

Texas Tech at Marble Falls
806 Steve Hawkins Pkwy, Marble Falls, TX 78654

Motion is made by Commissioner Precinct 4 Joe Don Dockery, Seconded by Commissioner Precinct 3 Billy Wall to adopt November 5, 2024 Order of Election (attachment: Nov. 2024 General Election ORDER OF GENERAL ELECTION).

Vote: 5 - 0 - Unanimously

Motion is made by Commissioner Precinct 3 Billy Wall, Seconded by Commissioner Precinct 1 Jim Luther, Jr. to approve 2 year appointments of Election Judges and Alternate Judges, and Central Count Judge, Alternate Judge and Manager and Tabulation Supervisor (attachment: 2024 Gen. Election Judges).

Vote: 5 - 0 - Unanimously

Motion is made by Commissioner Precinct 2 Damon Beierle, Seconded by Commissioner Precinct 3 Billy Wall to approve Relocation of Precinct 15 polling location to Briggs Firehouse