THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2025

DATE: August 5, 2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Doug Ferguson

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100-4900	Contract Labor	100-4900-4920	$ 1,000.00
TO:	100-4900	Operating Supplies	100-4900-3300	$ 1,000.00

REASON: To cover election equipment cart redesign and fabrication

$ 1,000.00

Doug Ferguson
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2025

DATE: August 5, 2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Greg Harris

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100	TELE/INTERNET SVC PVDR (ISP)	100-5040-4560	$ (23,000.00)
TO:	100	TECHNOLOGY EQUIPMENT	100-5040-5750	$ 23,000.00

REASON: For the purchase of computer hardware

$ 23,000.00

Gregory Harris
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2025

DATE: August 5, 2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Greg Harris

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT	
FROM:	100	SUPPORT FEES (TYLER)	100-5040-4541	$	(2,166.83)
TO:	100	Conference/Dues/Training	100-5040-4270	$	2,166.83

REASON: To cover the shortage in the Conference/Dues/Training line item.

$ 2,166.83

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2025

DATE: 8/5/2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Joe Don Dockery

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	Pct. 4	Operating Supplies	340-6140-3300	$ 222,838.96
TO:	Pct. 4	Mach/Equip (Capitalized)	340-6140-5760	$ 43,399.96
	Pct. 4	Road Equip (Capitalized)	340-6140-5710	$ 179,439.00

Description: To purchase two Bad Boy mowers, a Bobcat cold planer attachment, and a 2023 used LeeBoy G700B Motor Grader.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2025

DATE: August 5, 2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: KELLEY GLAESER

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:				
TO:	180	Truancy Diverson	180-4092-4048	$ 52,081.94

REASON: For the Truancy Prevention & Diversion Fund

$ 52,081.94

Kelley Glaeser
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

2. Local Truancy Prevention and Diversion Fund

Statute: Local Gov't Code §134.156 100-3400-2660 — needs to move to 180

Ancillary funding statutes:

Local Gov't Code §§134.103 (local consolidated fee on conviction of non-jailable misdemeanor); 134.151 (maintenance of funds and accounts)

Source: Percentage, not less than: 35.7143% of $14 local consolidated fee on conviction of non-jailable misdemeanor.

Controlled by: Commissioners Court

Purpose: Used to pay for the salary, benefits, training, travel expenses, office supplies, and other necessary expenses relating to the position of a juvenile case manager. If there is money in the fund after these costs are paid, subject to the direction of the commissioners court, the remaining money may be used to implement programs directly related to the duties of the juvenile case manager, which may include juvenile alcohol and substance abuse programs, educational and leadership programs, and other projects designed to prevent or reduce the number of juvenile referrals to the court.

Limitations: May not be used to supplement the income of a person whose primary role is not that of juvenile case manager.

Only applies in county that employs a juvenile case manager.

3. Juvenile Delinquency Prevention Fund[55]

Statute: Code Crim. Proc. art. 102.0171

Source: $50 fine paid by defendant convicted in county court, county court at law or district court of a graffiti offense under Penal Code §28.08.

Controlled by: Commissioners Court

[55] Amended by SB 41, 87th (R) Leg., effective Jan. 1, 2022.

10/1/2025	9/30/2026	0 00	0 00	0 00	0 00	0 00	0 00
10/1/2024	9/30/2025	0.00	-9,125.79	-9,125.79	-8,000.00	0.00	-8,000.00
10/1/2023	9/30/2024	0.00	-16,564.39	-16,564.39	-3,000.00	0.00	-3,000.00
10/1/2022	9/30/2023	0.00	-10,879.03	-10,879.03	-3,000.00	0.00	-3,000.00
10/1/2021	9/30/2022	0.00	-8,187.71	-8,187.71	-3,000.00	0.00	-3,000.00
10/1/2020	9/30/2021	0.00	-4,903.69	-4,903.69	-1,000.00	0.00	-1,000.00
10/1/2019	9/30/2020	0.00	-2,403.29	-2,403.29	0.00	-4,000.00	-4,000.00
10/1/2018	9/30/2019	0.00	0.00	0.00	0.00	0.00	0.00
10/1/2017	9/30/2018	0.00	-18.04	-18.04	0.00	0.00	0.00
10/1/2016	9/30/2017	0.00	0.00	0.00	0.00	0.00	0.00
10/1/2015	9/30/2016	0.00	0.00	0.00	0.00	0.00	0.00
10/1/2014	9/30/2015	0.00	0.00	0.00	0.00	0.00	0.00
10/1/2013	9/30/2014	0.00	0.00	0.00	0.00	0.00	0.00

52,081.94 TOTAL IN FUND 100
not needed TO Be separated

AB 3186 - Youth DIVERSION FUND

FM code 65-107

Post Date	Description	Amount	Module	Process	Period
12/31/2024	JP3-FINE & FEE BRKDN-DEC24	-155.27	General Ledg	GLJournalEntry	Decembe
12/31/2024	JP4-FINE & FEE BREAKDN-DEC24	-321.52	General Ledg	GLJournalEntry	Decembe
1/31/2025	JP1-FINE & FEE BRKDN-JAN25	-132.04	General Ledg	GLJournalEntry	January
1/31/2025	JP2-FINE & FEE BRKDN-JAN25	-556.05	General Ledg	GLJournalEntry	January
1/31/2025	JP3-FINE & FEE BRKDN-JAN25	-197.03	General Ledg	GLJournalEntry	January
1/31/2025	JP4-FINE & FEE BRKDN-JAN25	-310.71	General Ledg	GLJournalEntry	January
2/28/2025	JP1-FINE & FEE BRKDN- FEB25	-163.66	General Ledg	GLJournalEntry	February
2/28/2025	JP2-FINE & FEE BRKDN FEB-25	-568.48	General Ledg	GLJournalEntry	February
2/28/2025	JP2-FINE & FEE BRKDN FEB-25	-50.00	General Ledg	GLJournalEntry	February
2/28/2025	JP3-FINE & FEE BRKDN FEB-25	-103.35	General Ledg	GLJournalEntry	February
2/28/2025	JP4-FINE & FEE BRKDN -FEB25	-347.05	General Ledg	GLJournalEntry	February
3/31/2025	JP2-FINE & FEE BRKDN-MAR25	-501.22	General Ledg	GLJournalEntry	March
3/31/2025	JP3-FINE & FEE BRKDN-MAR25	-129.94	General Ledg	GLJournalEntry	March
3/31/2025	JP4-FINE & FEE BRKDN-MAR25	-403.65	General Ledg	GLJournalEntry	March
4/30/2025	JP1-FINE & FEE BRKDN-APR25	-114.93	General Ledg	GLJournalEntry	April
4/30/2025	JP3-FINE & FEE BRKDN-APR25	-115.19	General Ledg	GLJournalEntry	April
4/30/2025	JP4-FINE & FEE BRKDN-APR25	-247.84	General Ledg	GLJournalEntry	April
4/30/2025	JP2-FINE & FEE BRKDN-APR25	-417.84	General Ledg	GLJournalEntry	April
5/31/2025	JP1-FINE & FEE BRKDN-MAY25	-102.70	General Ledg	GLJournalEntry	May
5/31/2025	JP2-FINE & FEE BRKDN-MAY25	-533.75	General Ledg	GLJournalEntry	May
5/31/2025	JP3-FINE & FEE BRKDN-MAY25	-94.47	General Ledg	GLJournalEntry	May
		-9,125.79			

THE COUNTY OF BURNET
BURNET, TEXAS 78611

2025

DATE: August 5, 2025
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Richard Gumbert

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	100	REPAIR / MAINT	100-5100-4520	2,766.46
TO:	100	MACH/EQUIP INVENTORIED	100-5100-5750	2,766.46

REASON: For the purchase of a 24000BTU mini split for Agrilife.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

No acepte este documento como una factura por cualquier transaccion en efectivo o tarjeta de credito.

This is not an Invoice.

Do not accept this document as an invoice for any Cash or Credit Card transactions

Confirmacion De Pedido
QUOTATION

Order Number	
10649237	
Order Date	Page
7/23/2025	1 of 2

INSCO DISTRIBUTING 2025 July
1633 HIGHWAY 183
Tel 512-900-3921
Leander, TX 78641-4591
USA
512-900-3921

Visit **shop.insco.com**
to manage your account & orders

Quote Expires On: 07/24/2025

Bill To:

BURNET COUNTY
133 E JACKSON ST
BURNET, TX 78611
US

512-756-5495

Ship To:

2087511 BURNET COUNTY MAINT
220 SOUTH PIERCE STREET
BURNET, TX 78611
US

Requested By: Zach Reagor

Customer ID: 2087511

PO Number	*Ship Route*	*Taker*
2 Ton Mitsubishi		TRACY.ANTHONY

Quantities					*Item ID*	*Pricing UOM*		
Ordered	*Allocated*	*Remaining*	*UOM Unit Size*	*Disp.*	*Item Description*	*Unit Size*	*Unit Price*	*Extended Price*
1	0	1	EA 1.0		5442580 MUZ-WX24NL-U1 24K 18 SEER2 OUTDOOR A2L R454-B REFRIGERANT	EA 1.0	1,430.62	1,430.62
1	0	1	EA 1.0		5442530 MSZ-WX24NL-U1 24K 18 SSEER2 INDOOR A2L R454-B REFRIGERANT	EA 1.0	710.16	710.16
1	0	1	EA 1.0		CGKIT-ACG WALL DUCT KIT COVER GUARD	EA 1.0	175.38	175.38
1	0	1	EA 1.0		83003 DH-16S DRAIN HOSE 16MM(5/8") 20' COIL	EA 1.0	28.42	28.42
1	0	1	EA 1.0		10703908 14-4 MINI SPLIT WIRE 50FT	EA 1.0	74.42	74.42
1	0	1	EA 1.0		9250132 1/2X6FT 1STR & 1 90 CONN AC WHIP 8073 1/2IN X 6FT #10THHN A/C SEALPROOF POWER WHIP	EA 1.0	24.46	24.46
1	0	1	EA 1.0		ICM495-60A-NF ICM495-60A NONFUSED W SURGE PROTECTION	EA 1.0	131.21	131.21
1	0	1	EA 1.0		40820250B6C-GTS 1/4 X 1/2 X 1/2 25' UVB BLK MLS LINESET	EA 1.0	191.79	191.79

No acepte este documento como una factura por cualquier transaccion en efectivo o tarjeta de credito.
This is not an Invoice.
Do not accept this document as an invoice for any Cash or Credit Card transactions

Confirmacion De Pedido

QUOTATION

Order Number	
10649237	
Order Date	Page
7/23/2025	2 of 2

INSCO DISTRIBUTING 2025 July
1633 HIGHWAY 183
Tel 512-900-3921
Leander, TX 78641-4591
USA
512-900-3921

Visit **shop.insco.com**
to manage your account & orders

Quote Expires On: 07/24/2025

Quantities					*Item ID*	*Pricing UOM*		
Ordered	*Allocated*	*Remaining*	*UOM Unit Size*	*Disp.*	*Item Description*	*Unit Size*	*Unit Price*	*Extended Price*

Total Lines: 8

SUB-TOTAL: 2,766.46
TAX: 0.00
AMOUNT DUE: **2,766.46**
U.S. Dollars

As always, We appreciate you choosing to do business with Insco.

/ signing, customer confirms all information listed within has been approved a defined by your company. This includes but is not limited to: voltage, iantity, tonnage, heating capacity, accessories, price, payment terms, delivery date/location & freight cost. All orders for Plan/Spec work exceeding :,000 must include a signed and approved submittal sheet. Special/custom & non-stock orders are non-refundable & non-returnable. For cash stomers, payments must be made in full when ordered. For Insco charge account customers, items will be charged in full upon receipt of item or pplier invoice. Special/custom or non-stock orders must ship direct; however additional delivery options may be made available. Applicable Freight restocking fees applied to supplier authorized returns. For a listing of items deemed "Special Order", please ask your Insco sales representative.