



DATE: 9/2/25  
(Commissioners Court Date)

FROM: JOE DON DOCKERY R&B PCT#4

|       | FUND/DEPT | LINE ITEM          | GEN LEDGER #  | AMOUNT   |
|-------|-----------|--------------------|---------------|----------|
|       | 340/6140  | OPERATING SUPPLIES | 340-6140-3300 | 5,000.00 |
| FROM: |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       | 340/6140  | VEH/EQUIP R&M      | 340-6140-4510 | 5,000.00 |
| TO:   |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |
|       |           |                    |               |          |

REASON: TO COVER BUDGET SHORTAGE

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2025

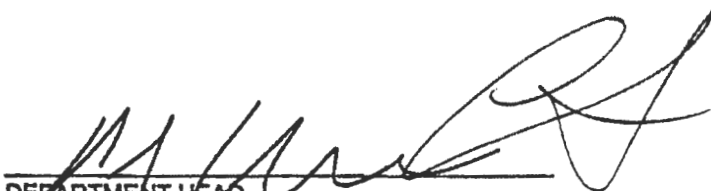
DATE: ~~8-22-2025~~ 9-2-25  
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Burnet County Jail- transfer for ammo

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

| <u>FUND/DEPT</u> | <u>LINE ITEM</u> | <u>LINE ITEM#</u> | <u>AMOUNT</u> |
|------------------|------------------|-------------------|---------------|
| FROM: Jail       | TRAVEL           | 4250              | \$2,000       |
| To: Jail         | TRAINING -AMMO   | 4270              | \$2,000       |

  
DEPARTMENT HEAD

  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK



Kelley Glaeser &lt;kglaeser@burnetcountytexas.org&gt;

## Line Item Transfers and POs

3 messages

**Bryan Wilson** <bwilson@burnetcountytexas.org>  
To: Kelley Glaeser <kglaeser@burnetcountytexas.org>

Thu, Aug 21, 2025 at 3:45 PM

Kelley,

Here are the items that I want to submit this next commissioners court meeting for purchase in september  
The remaining items are just too expensive - Like going to outlook \$65,000

| Item                                      | Purpose                     | Amount           |
|-------------------------------------------|-----------------------------|------------------|
| 127 East Jackson                          | HVAC Supplies and Materials | \$20,000         |
| Cybersecurity 5 Firewalls Fortigate 120 G | Protect System              | \$20,000         |
| 15 Firewalls Fortigate 70 G               | Protect System              | \$30,000         |
| IT Switch Project 13 Switches Aruba 6200  | Improve System              | \$65,000         |
| 2 Switches (Aruba 6300)                   | Improve System              | \$20,000         |
| <b>BW</b>                                 |                             | <b>\$155,000</b> |

Bryan Wilson  
**Burnet County Judge**  
220 S. Pierce  
Burnet, TX 78611  
**512-756-5400**



**Kelley Glaeser** <kglaeser@burnetcountytexas.org>  
To: Bryan Wilson <bwilson@burnetcountytexas.org>

Fri, Aug 22, 2025 at 8:32 AM

Do you want me to prepare the line item transfers out of the District Courts Budget for these items?

[Quoted text hidden]

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Thank you,

Kelley Glaeser  
Accounting Manager  
Burnet County  
KGlaeser@burnetcountytexas.org  
512-756-5495



Fri, Aug 22, 2025 at 2:18 PM

Bryan Wilson &lt;bwilson@burnetcountytexas.org&gt;

To: Kelley Glaeser &lt;kglaeser@burnetcountytexas.org&gt;

Cc: Madeline Parker &lt;mjparker@burnetcountytexas.org&gt;

Yes. Add 127 Jackson Floor, Paint and Wood for cabinet.

I spoke to Judge Garrett and told him what I was doing and he said he understood. I explained it is not his budget per se but he and Stubbs use it. If they were going to use more in less than one month from now we would move other funds back in to cover that expense.

| Item                                          | Purpose                     | Amount           |
|-----------------------------------------------|-----------------------------|------------------|
| 4090 127 East Jackson                         | HVAC Supplies and Materials | \$20,000         |
| 127 E Jackson Paint, Wood, flooring           |                             | \$40,000         |
| Cybersecurity 5 Firewalls Fortigate 120 G INV | Protect System              | \$20,000         |
| 15 Firewalls Fortigate 70 G INV               | Protect System              | \$30,000         |
| IT Switch Project 13 Switches Aruba 6200 CAP  | Improve System              | \$65,000         |
| 2 Switches (Aruba 6300) CAP                   | Improve System              | \$20,000         |
| BW                                            |                             | <b>\$195,000</b> |

Bryan Wilson

**Burnet County Judge**

220 S. Pierce

Burnet, TX 78611

**512-756-5400**

[Quoted text hidden]

FROM :

|                 |       |
|-----------------|-------|
| 100-4360 - 4150 | 70000 |
| 100-4360 - 4180 | 90000 |
| 100-4360-4182   | 35000 |

TO :

|            |               |           |
|------------|---------------|-----------|
|            | 100-4090-5300 | 60,000.00 |
| TECH EQUIP | 100-5040-5750 | 50,000.00 |
| MACH /CAP  | 100-5040-5760 | 85,000.00 |



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY 2025

DATE: September 2, 2025  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

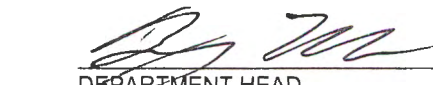
FROM: Judge Bryan Wilson

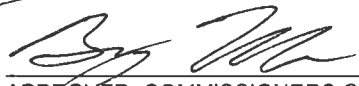
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|       | <u>FUND/DEPT</u> | <u>LINE ITEM</u>                | <u>LINE ITEM#</u> | <u>AMOUNT</u>  |
|-------|------------------|---------------------------------|-------------------|----------------|
| FROM: | 100              | MENTAL EVAL/EXP WIT/JUD SVC     | 100-4360-4150     | \$ (70,000.00) |
|       | 100              | COURT APPT ATT- CPS (MEDIATION) | 100-4360-4180     | \$ (90,000.00) |
|       | 100              | COURT APPT ATT- CPS (CUSTODIAL) | 100-4360-4182     | \$ (35,000.00) |
| TO:   | 100              | BUILDINGS                       | 100-4090-5300     | \$ 60,000.00   |
|       | 100              | TECHNOLOGY EQUIP                | 100-5040-5750     | \$ 50,000.00   |
|       | 100              | MACH/EQUIP (CAPITALIZED)        | 100-5040-5760     | \$ 85,000.00   |

REASON: 127 E Jackson HVAC, paint, flooring & IT firewalls & switches

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DEPARTMENT HEAD

  
APPROVED: COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK