

Department 5600 – County Sheriff, page 26 and 27

1. Business Manager	69/8	\$79,601.60
2. Lieutenant	118/8	\$92,664.00
3. Corporal (Shanks)	112/12	\$85,481.76
4. Corporal (Yoak)	112/6	\$76,134.24
5. Corporal (Simer/Petterson)	112/10	\$82,314.96
6. Deputy (2)	111/12	\$80,021.76
7. Deputy (5)	111/4	\$67,922.40
8. Deputy (4)	111/5	\$69,167.28
9. Deputy (6)	111/6	\$70,565.04
10. Deputy (1)	111/8	\$73,426.08
11. Deputy (1)	111/3	\$66,655.68
12. Deputy (1)	111/2	\$62,300.99
13. Deputy (4)	111/10	\$76,920.48
14. Deputy CIT (1)	111/10	\$76,920.48
15. Telecommunicator (4)	106/3	\$50,732.03
16. Telecommunicator (4)	106/4	\$51,668.00

Line Items – County Sheriff, Page 28

1. Rifles (4)	\$1,396.00	\$5,584.00
2. Camera System (10)	\$5,783.00	\$57,830.00
3. Handheld Radios (10)	\$10,855.34	\$108,553.40
4. In car Radios (10)	\$6,870.42	\$68,704.20
5. Vehicles with Upfit (6)	\$81,000.00	\$486,000.00
6. Upfit (4)	\$34,037.14	\$136,148.56

Grants – BCSO Crisis Diversion Match, Page 58

1. Longevity	\$3,600.00	\$3,600.00
2. No FY25 budget?		

Grants – BCSO Victim Liaison No FY25, Page 59**Grants – HOT ATTF, Page 61**

1. Investigator (1)	116/7	\$83,810.69
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Fund 296, SB22 – Sheriff, Page 69**County Jail (same as FY25)**

1. Salaries and Wages	\$13,340.98	\$13,340.98
2. Benefits	\$2,940.00	\$2,940.00

County Sheriff

1. Salaries and Wages	\$69,449.85	\$69,449.85
2. Benefits	\$15,096.00	\$15,096.00

3. Capital Outlay-Road Equipment (4, Capitalized)	\$46,832.94	\$187,331.76
4. Capital Outlay-Mach/Equip (Inventoried) 17 Tasers	\$3,637.73	\$61,841.41

Fund 504 – Courthouse Security, Page 86

1. Sergeant	116/8	\$85,497.39
2. Corporal (Cox)	112/12	\$81,411.20
3. Field Deputy Bailiff (1)	111/4	\$64,748.48
4. Field Deputy Bailiff (4)	111/12	\$304,808.88
5. Field Deputy Bailiff (2)	111/5	\$65,975.26