



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2025

DATE: September 9, 2025
(Commissioners Court Date)

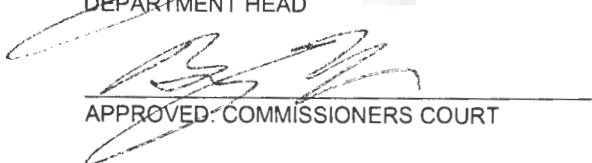
TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Judge Bryan Wilson

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100	AUTOPSIES	100-4090-4050	\$ (1,600.00)
TO:	100	PAUPER CARE- BURIALS	100-6350-4023	\$ 1,600.00

REASON: To cover the cost of pauper burials


DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: County Court at Law

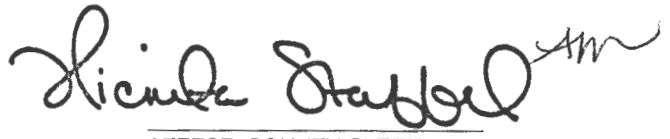
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100	COURT APPT ATT- CRIMINAL	100-4260-4160	\$ (10,000.00)
	100	JUROR PMTS (CTY CRT)	100-4260-4900	\$ (2,563.20)
TO:	100	COURT REPORTER	100-4250-1140	\$ 12,563.20

REASON: To cover the FY 24 salary backpay for County Court at Law Court Reporter


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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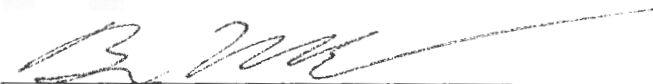
FROM: Chad Collier

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

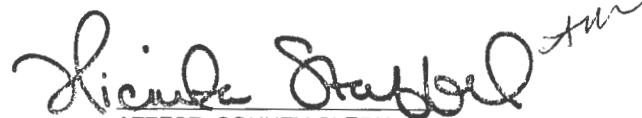
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	330	OPERATING SUPPLIES	330-6130-3300	\$ (5,000.00)
TO:	330	VEHICLE REPAIR/MAINT	330-6130-4510	\$ 5,000.00

REASON: To cover shortage in repair/maintenance budget


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT

\$ -


ATTEST: COUNTY CLERK



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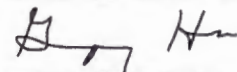
FROM: Gregory Harris

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>100</u>	<u>Support Fees (Tyler)</u>	<u>100-5040-4541</u>	<u>(27,870.11)</u>
FROM:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
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	<u>100</u>	<u>Professional Services</u>	<u>100-5040-4010</u>	<u>27,870.11</u>
TO:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
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REASON: Implementation support of new infrastructure and servers

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

*5/9/26
DENIED OR NOT APPROVED*

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



Helen Cummins <hcummins@burnetcountytexas.org>

Re: September Open PO'S

1 message

Jim Luther <jluther@burnetcountytexas.org>

Fri, Aug 29, 2025 at 3:35 PM

To: Helen Cummins <hcummins@burnetcountytexas.org>

Helen,
Please transfer \$4000 into vehicles repair and maintenance from operations.
Thank you....Jim

On Fri, Aug 29, 2025 at 3:33 PM Helen Cummins <hcummins@burnetcountytexas.org> wrote:

Good Afternoon Jim,

Attached is the September open PO for Hoover's. There are no available funds in your vehicle repair & maintenance line item to issue an open PO for Third Coast Distributors (NAPA). A line item transfer will be necessary before one can be set up. Please let us know how much you want to transfer and from which line item.

Thanks,
Helen



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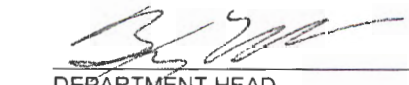
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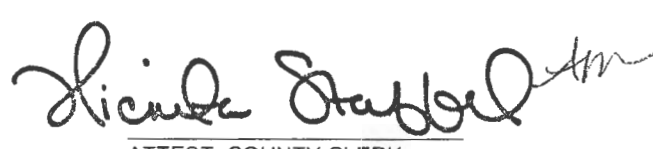
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100	COURT APPT ATT- CRIMINAL	100-4260-4160	\$ (10,000.00)
	100	JUROR PMTS (CTY CRT)	100-4260-4900	\$ (2,563.20)
 TO:	 100	 COURT REPORTER	 100-4250-1140	 \$ 12,563.20

REASON: To cover the FY 24 salary shortage for the court reporter salary

\$ -


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

McGrew Line Item Transfer

1 message

Madeline Parker <mjparker@burnetcountytexas.org>
To: Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Tue, Sep 2, 2025 at 11:56 AM

Good morning,

Can you please create a line item transfer for Ms. McGrew's (County Court at Law) FY24 salary amendment that was approved in court today for cc next week? The difference was \$12,563.20.

Madeline Parker

Burnet County Administrative Director/ Court Coordinator
Burnet County Judge Bryan Wilson
mjparker@burnetcountytexas.org
512-715-5276

100 4090 4050
AUTOPSIES
-1600.00
100 6350 4023

38097.94

14,660.00

100 4260-4160

4260-4900

CTAP ATT ~~JURY~~ CRIM

JUROR PMTS (CTY CT)

10000

2563.20

100-4250-1140