



BURNET COUNTY AGENDA ITEM REQUEST FORM

MEETING DATE: 12/23/2025

GENERAL DESCRIPTION OF ITEM: Budget Amendment

THIS ITEM REPRESENTS A:

- ☐ New issue, project, or purchase
- ☐ Routine, regularly scheduled item
- ☐ Follow-up to previously discussed
- ☐ Item
- ☐ Special item
- ☒ Other

PRIMARY CONTACT/STAFF MEMBER: Kelley Glaeser

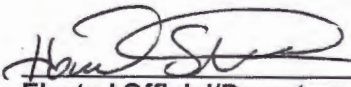
BUDGETARY IMPACT OF AGENDA ITEM:

Total Estimated Cost:	N/A	
Source Funds:	MVCPA	
Is item already included in fiscal year budget?	Yes ☐	No ☒
Does item represent a new expenditure?	Yes ☐	No ☒
Does item represent a pass-through purchase?	Yes ☐	No ☐
If so, pass-through entity		
Procurement Needed:	Yes ☐	No ☐

ACTIONS REQUESTED: Commissioners court approval for a budget amendment for HOTATTF

LIST BACK-UP DOCUMENTS ATTACHED (names of documents and/ or files): Budget Amendment Form

LIST BACK-UP DOCUMENTS NOT ATTACHED (to be sent by Friday at noon prior to the meeting date requested): _____


Elected Official/Department Head

DATE and TIME: 12/18/25 9:20

Approved:

By _____
County Judge

OR

By _____
Commissioner Pct. _____

All contracts, contract amendments, staff agreement, grant applications, memorandums of understanding, and interlocal agreements must be submitted to the Burnet County Auditor and complete a compliance review before being placed on the Commissioners Court agenda.

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) or countyjudge@burnetcountytexas.org no later than noon on Tuesday prior to the meeting date requested. If a Burnet County Holiday falls within 72 working hours before that Tuesday, the deadline will be moved earlier to ensure compliance with Government Code § 551.043.

5/2/25

FY2019

DATE: 12/23/2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Heart of Texas Auto Theft Task Force
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY
DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM</u> <u>REVENUE:</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
	EXPENDITURE:		
291	Mach/Equipment (Inventoried)	291-5784-5750	\$15,000.00
291	Mach/Equipment (Capitalized)	291-5784-5760	\$21,203.76

REASON: TO ALLOCATE ADDITIONAL FUNDS TO CHILD WELFARE BOARD
(PREVIOUSLY APPROVED IN COMMISSIONERS' COURT 6/25/19)

NOTE: This change in the budget for county purposes is in accordance with
111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



BURNET COUNTY AGENDA ITEM REQUEST FORM

MEETING DATE: 12/23/25

GENERAL DESCRIPTION OF ITEM: Budget Amendment Constable 1

THIS ITEM REPRESENTS A:

- New issue, project, or purchase
- Routine, regularly scheduled item
- Follow-up to previously discussed Item
- Special item
- Other

PRIMARY CONTACT/STAFF MEMBER: Leshie Ray

BUDGETARY IMPACT OF AGENDA ITEM:

Total Estimated Cost:		
Source Funds:		
Is item already included in fiscal year budget?	Yes	No
Does item represent a new expenditure?	Yes	No
Does item represent a pass-through purchase?	Yes	No
If so, pass-through entity		
Procurement Needed:	Yes	No

ACTIONS REQUESTED: approval of budget amendment to purchase 2 handheld radios, 2 in car radios, & 2 body cameras

LIST BACK-UP DOCUMENTS ATTACHED (names of documents and/ or files): attached

LIST BACK-UP DOCUMENTS NOT ATTACHED (to be sent by Friday at noon prior to the meeting date requested): _____

Leshie Ray
Elected Official/Department Head

DATE and TIME: 12-11-26 11:42 AM

Approved:

By _____
County Judge

OR

By _____
Commissioner Pct. _____

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Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) or countyjudge@burnetcountytexas.org no later than noon on Tuesday prior to the meeting date requested. If a Burnet County Holiday falls within 72 working hours before that Tuesday, the deadline will be moved earlier to ensure compliance with Government Code § 551.043.

FY200626

DATE: DECEMBER 23, 2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: CONSTABLE PREC 1
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
100	5510	5750	34,000.00

34,000.00

APX 6000 5004 DISCONTINUED RECOMMEND FUND BALANCE 0.00
32

REASON: PURCHASE 2 HANDHELD RADIOS, 2 IN CAR RADIOS AND 2 BODY CAMERAS

NOTE: This change in the budget for county purposes is in accordance with
111.011 Changes in Budget for County Purposes of the Local Government Code.

[Signature]
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

[Signature]
ATTEST: COUNTY CLERK

MOTOROLA QUOTES

2 APX 6000 =		14,700.44
2 BODY CAMERAS =		8,280
1 BODY CAME FOR A LAP TOP		- 3,227.29
		19,753.15
1 NEXT RADIO =	16,245.14	
		3,508.01
2 NEXT RADIOS =	24,809.96	
HANDHELD		
		-5,056.81
SAVING	-8,564.82	
2 NEXT RADIOS =	52,958.82	
HANDHELD,		
IN CAR, AND BODY CAM		
		-33,205.67
SAVING	-28,149.52	