



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: January 13, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT	
	5600	100-5600-5750	Mach/Equip (Inventoried)	\$112,947.01	112918.03
FROM:	<u>5600</u>	<u>100-5600-3300</u>	<u>OPERATING</u>	<u>28.98</u>	<u>CD</u>
	5600	100-5600-5760	Mach/Equip(capitalized)	\$112,947.01	
TO:					

REASON: Tough books purchased out of wrong account.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

Line Item Transfer

1 message

Alan Trevino <atrevino@burnetsheriff.com>

Tue, Dec 30, 2025 at 8:57 AM

To: "aedwards@burnetcountytexas.org" <aedwards@burnetcountytexas.org>, Joshua Swain <jswain@burnetsheriff.com>, Helen Cummins <hcummins@burnetcountytexas.org>, Madeline Parker <countyjudge@burnetcountytexas.org>, Madeline Parker <mjparker@burnetcountytexas.org>, Kelley Glaeser <kglaeser@burnetcountytexas.org>

Helen,

Please include the attached Line Item Transfer request in the folder for the Commissioners Court to be held on January 13, 2026.

Let me know if you have any questions or need anything else.

Thanks,

--
Alan Trevino

Chief Deputy

Office of
Calvin Boyd, Sheriff
Burnet County Sheriff's Office
1601 East Polk / P.O. Box 1249
Burnet, Texas 78611
512-756-8080
512-756-0033 Fax



LIT - 1-13-26.pdf
410K

FY26

DATE: 01/13/2025
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

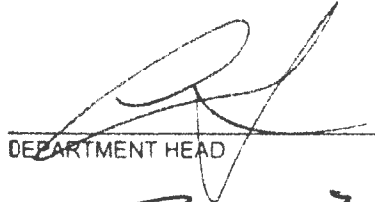
FROM: HOTATTF
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

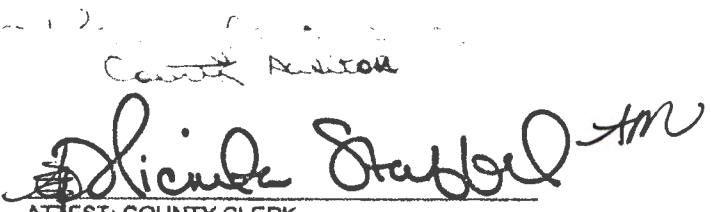
<u>FUND</u>	<u>LINE ITEM</u> <u>REVENUE:</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
291	EXPENDITURE: Mach/Equip (Capitalized)	291-5784-5760	\$60,000.00

REASON: To move FY25 grant funds to FY26.

NOTE: This change in the budget for county purposes is in accordance with
111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: January 13, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Damon Beierle

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	320-6120	OPERATING SUPPLIES	320-6120-3300	\$ (5,000.00)
TO:	320-6120	OVERTIME	320-6120-1990	\$ 5,000.00

REASON: Increase OT budget to catch up on ROW clearing after machine was down


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


AUDITOR'S OFFICE


ATTEST: COUNTY CLERK



Cindy Dalrymple <cdalrymple@burnetcountytexas.org>

Overtime

1 message

Damon Beierle <dbeierle@burnetcountytexas.org>

Mon, Dec 29, 2025 at 11:16 AM

To: Kelley Glaeser <kglaeser@burnetcountytexas.org>, Cindy Dalrymple <cdalrymple@burnetcountytexas.org>, Shirley Bullard <sbullard@burnetcountytexas.org>

Good Morning,

Can I do a line item transfer for overtime?

We had a machine out for repair that trims the right of way. We have it back now but our window for this type of work ends March 1. I will be having 1 full time guy and 1 ISF worker come in on Saturdays to help play catch up.

\$5,000.00 from Operating should cover it but I will keep an eye on it.

Thank you,

Damon C. Beierle
Burnet County Commissioner Pct. 2
512-715-2611 - Cell
512-715-5232 - Office

