

Burnet County

Capital Improvement Plan and Transportation Program

February 24, 2026



AMERICAN
STRUCTUREPOINT
INC.

HNTB

Key Staff Members

WILL CONLEY

**County Planning Advisor
Wimberley, Texas**

- Former Hays County commissioner
- Former CAMPO chair
- 8-year principal of
American Structurepoint



Key Staff Members

JOHN CONQUEST, PE

**Project Manager
Williamson County, Texas**

- Project leader for major transportation studies and plans in Central Texas



Key Staff Members

LON SHELL

**Client Liaison
San Marcos, Texas**

- Former Hays County Commissioner
- Former Region 11 State
Flood Planning Group
County Representative



Key Staff Members

STEVE MILLER, PE

**Client Principal-in-Charge
West Travis County, Texas**

- Long-time leader of major transportation planning projects in Central Texas
- Program manager for Mobility 35
- Developed multi-billion-dollar programs in Central Texas



Key Staff Members

CORY GRELL, PE

**Cost Estimating
Austin, Texas**

- Hays County Transportation Program Design Manager
- Hays County Transportation Program Chief Architect
- Caldwell County Deputy Program Manager



Key Staff Members

JERRY BORCHERDING, PE **Mountain City, Texas**

- Retired Hays County Transportation Director
- Oversaw Hays County transportation programs for over 20 years



Expertise to Guide Your Program



**Nearly 60 years of
transportation
planning/design
experience**



**Developed and managed
billions of dollars of
Central Texas
transportation programs
in the last 20 years**



**Long-time
partnership
with HNTB**

Expertise to Guide Your Program

- Administered scores of transportation programs
- Developed and managed over 30 CIPs and programs
- Diverse staff backgrounds
- Knowledge of Advanced Funding Agreements (AFA) in Local Communities
 - Developed and Negotiated over 50 AFAs in Central Texas

STATE AND LOCAL GOVERNMENT EXPERTS

- TxDOT area engineers
- County commissioners
- County transportation leaders
- MPO officials
- COG officials

TRANSPORTATION CONSULTANTS

- Roadway design
- Drainage design
- Public engagement

Expertise to Guide Your Program

Experience Managing Programs in Local Communities

- Williamson County total 2000 - 2026 = \$2.3B
- Hays County total 2008 - 2026 = \$778M
- Caldwell County total since 2024 to date = \$150M
- Travis County total 2017 - 2026 = \$600M



Approx. \$3.8 billion in Central Texas program management

Expertise to Guide Your Program

Experience Managing Programs in Local Communities

Williamson County: Managed bond programs since 2001

- 2000 Road Bond Program
- 2011 Pass-Through Program
- 2013 Road Bond Program
- 2019 Road Bond Program
- 2023 Road Bond Program
- Corridors Program
- Road & Bridge Program (2013 to date)

Hays County: Managed bond programs since 2008

- 2008 Road Bond Program
- 2016 Road Bond program
- 2024 Road Bond Program
- 2008 Pass Through Program
- 2013 Partnership Program
- Transportation Program (2016 to date)

Caldwell County: started their program in 2024

- 2024 Road Bond Program

Travis County: Managed bond programs since 2017

- 2017 Road Bond Program
- 2024 Road Bond Program

CIP/Program Process



Public Engagement

- Technical Presentations for Internal and External Stakeholders
- Maps and Graphics
- Press Releases and Newsletters
- Website Development



Expertise in Identifying External Funding for Central Texas Counties



CAMPPO

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

 **Texas**
Department
of Transportation

 U.S. Department of Transportation
Federal Highway
Administration

Cost Estimating Methodology

1

**Identify the full
universe of
candidate projects**

2

**Prioritize projects
already in
development**

3

**Establish a
baseline typical
section**

4

**Use preliminary
design tools**

5

**Quantify major
cost drivers**

6

**Apply
percentage-based
allowances**

7

**Add professional
services costs**

8

**Include
contingency
and inflation**

9

**Assemble
individual
estimates into a
balanced program**

10

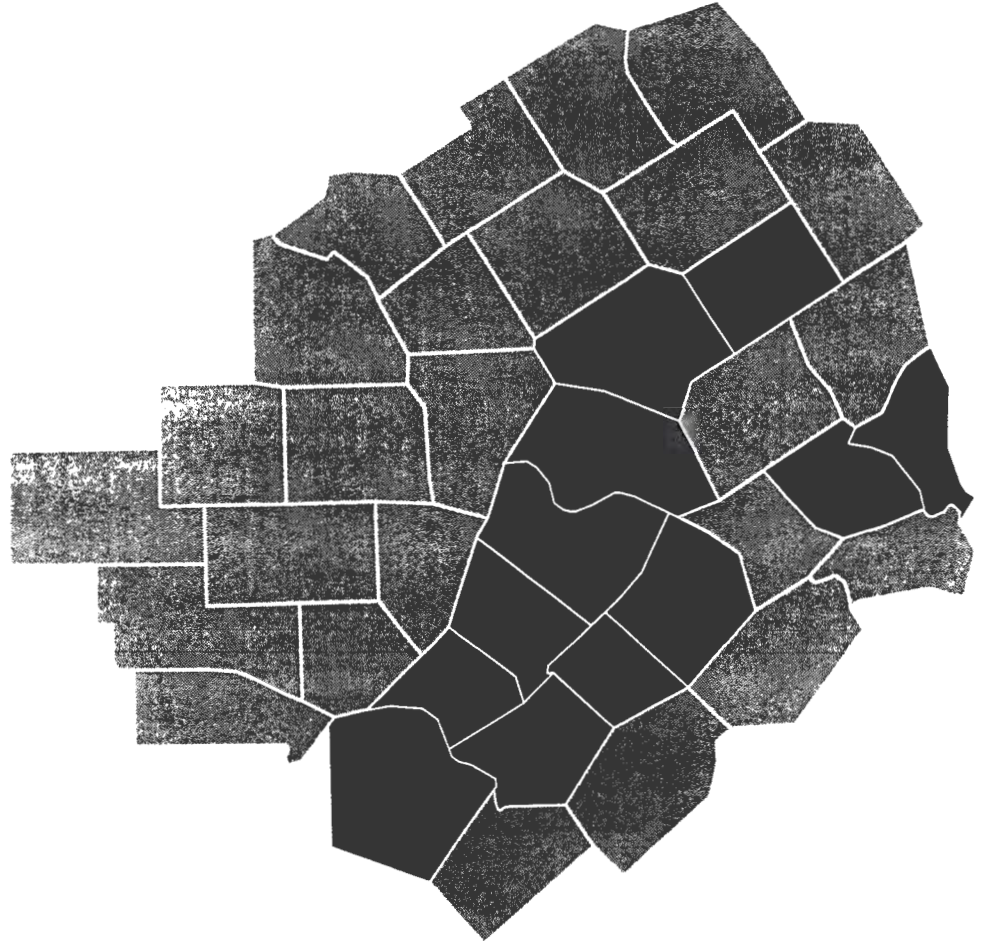
**Coordinate with
County leadership**

Experience on the State System and County Roadways



Experience with County Road Projects

- Williamson County
- Hays County
- Caldwell County
- Travis County



Experience with Major Infrastructure Projects from Transportation Programs



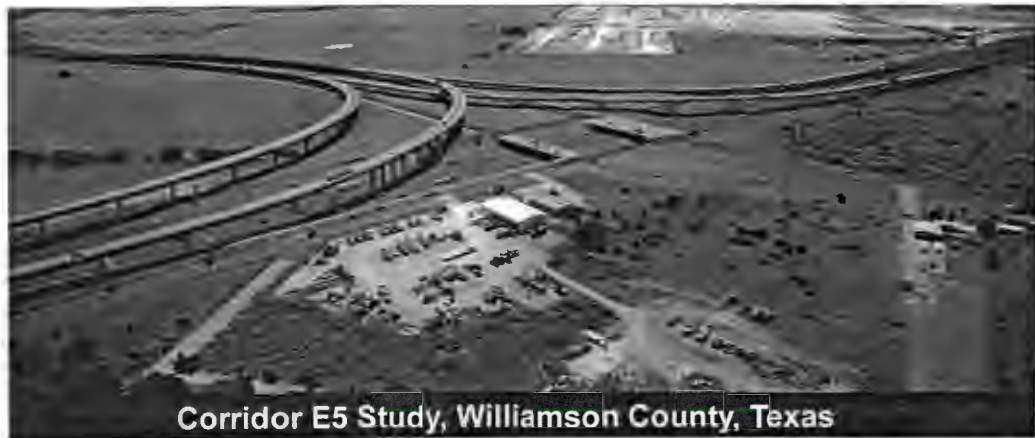
Intersection Improvements, Kyle, Texas



RM 3237 and RM 150 Roundabout,
Hays County, Texas



Anderson Mill Road Corridor Studies and
Schematics, Williamson County, Texas



Corridor E5 Study, Williamson County, Texas



SH 142 Widening, Caldwell County, Texas

Experience with Major Infrastructure Projects from Transportation Programs



Experience with Major Infrastructure Projects from Transportation Programs



SH 183, Caldwell County, Texas



Ronald Reagan Boulevard, Williamson County, Texas



I-35, Texas

What This Means to Burnet County



**Respect for the
County's Past**



**Responsible planning
for the County's future**