



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2026

DATE: June 23, 2026
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	5600	DISPATCHERS	100-5600-1060	5000.00
	5600	DISPATCHERS	100-5600-1060	5000.00
	5600	DEPUTIES/CO'S-SHIFT	100-5600-1058	11200.00
TO:	5600	OVERTIME DISPATCHERS	100-5600-1991	5000.00
	5600	OVERTIME DEPUTIES	100-5600-1990	5000.00
	5600	CERTIFICATE	100-5600-1105	11200.00

REASON: Cover shortages in overtime in both dispatch and patrol
(call takers) and Certificate.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK