



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2026

DATE: August 25, 2026  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET



LINE ITEM TRANSFERS



AMENDMENTS

|       | FUND/DEPT | LINE ITEM                | GEN LEDGER #  | AMOUNT     |
|-------|-----------|--------------------------|---------------|------------|
|       | 5600      | Group Insurance          | 100-5600-2020 | 110,898.51 |
| FROM: | 5600      | Retirement               | 100-5600-2030 | 76,101.49  |
|       |           |                          |               |            |
|       |           |                          |               |            |
|       |           |                          |               |            |
|       |           |                          |               |            |
|       | 5600      | Contracts and Agreements | 100-5600-4000 | 110,898.51 |
| TO:   | 5600      | Mach/Equip (Capitalized) | 100-5600-5760 | 76,101.49  |
|       |           |                          |               |            |
|       |           |                          |               |            |
|       |           |                          |               |            |
|       |           |                          |               |            |

REASON: Use lapsed salaries and benefits to purchase one year of a  
5-year contract for Motorola Cloud Migration - Cloud Server.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

Alan Trevino

8/14/26

COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK