THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: 9-8-26
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Joe Don Dockery

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET ☐ LINE ITEM TRANSFERS ☐ AMENDMENTS

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	340	BUILDINGS	340-6140-5300	10,000.00
FROM:				
	340	VEHICLE/EQUIP REPAIR	340-6140-4510	10,000.00
TO:				

REASON: To cover vehicle repair shortage

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

2026

DATE: September 8, 2026
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: LESLIE RAY

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	100	PROFESSIONAL SVCS	100-5510-4010	2,000.00
FROM:	100	UNIFORMS	100-5510-4820	1,000.00
	100	OVERTIME	100-5510-1990	800.00
TO:	100	GASOLINE/DIESEL/OIL	100-5510-3310	2,000.00
	100	REPAIR & MAINTENANCE	100-5510-4520	200.00

REASON: To clean up overages in FY26 budget

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

COUNTY AUDITOR FOR K CLAGGETT

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2026

DATE: 9/8/26
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Perry Thomas

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET ☐ **LINE ITEM TRANSFERS** ☐ **AMENDMENTS**

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	100	Copy Rental	100-4850-4620	5,000.00
FROM:				
	100	Clerk/ Support Staff	100-4850-1040	5,000.00
TO:				

REASON: To cover shortage resulting from an overlap of two Administrative Assistant positions for training purposes

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

COUNTY AUDITOR FOR K GUEFFER

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

2026

DATE: September 8, 2026
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Gregory Harris

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	100	Travel/Mileage	100-5040-4250	(1,322.88)
	100	Travel/Mileage	100-5040-4250	(103.19)
	100	Support Fees (Tyler)	100-5040-4541	(37,375.69)
TO:	100	MACH/EQUP (INVENTORY)	100-5040-4541	1,322.88
	100	Equipment Rental	100-5040-4610	103.19
	100	MACH/EQUP (INVENTORY)	100-5040-4541	37,375.69

REASON: Reallocating funds to support end of year shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

FOR IC GLAESER
COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

2026

DATE: September 8, 2026
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Jim Luther

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	310	OPERATING SUPPLIES	310-6110-3300	109,900.00
FROM:				
	310	ROAD EQUP (CAPITALIZED)	310-6110-5710	109,900.00
TO:				

REASON: For the purchase of a used water truck from Anderson

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK