NEGATIVE 188,447.89

Changes TO Remove Operating Exp.

1) 100-4090-4060 - AUTOPSYS

ACTUAL & 57 Budget

265 K 400 K = 100 K

2) 100-4090-5750 - Computer Purch

0 K 260 K = 60 K

3) 100-4090-4980 - UNALLOCATED

50 K - 20 K = 30 K

Capital Fund 100	2,230,326.02
Fund 300 R+B	5,186,000.00
Changes	190,000.00
	7,406,326.02
Fund Balance	7,404,803.81
Diff	1,522.21