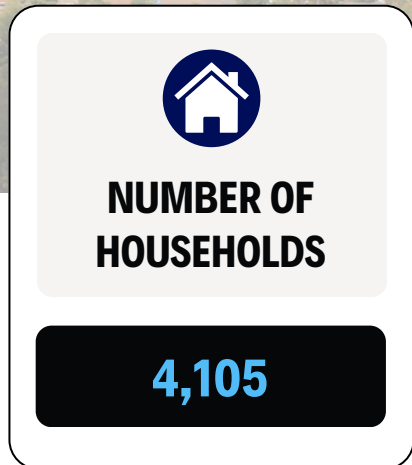
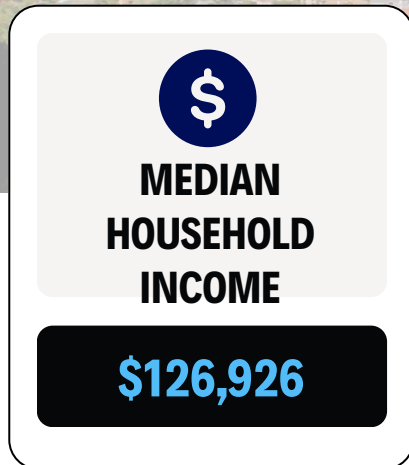

CITY OF CANYON LAKE

Budget in Brief

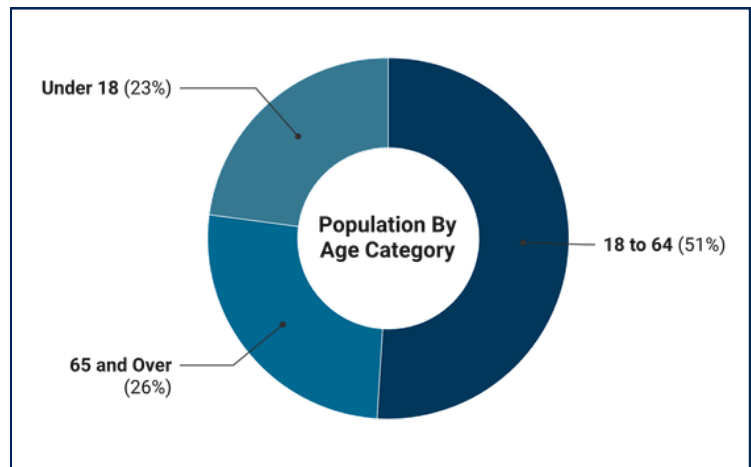
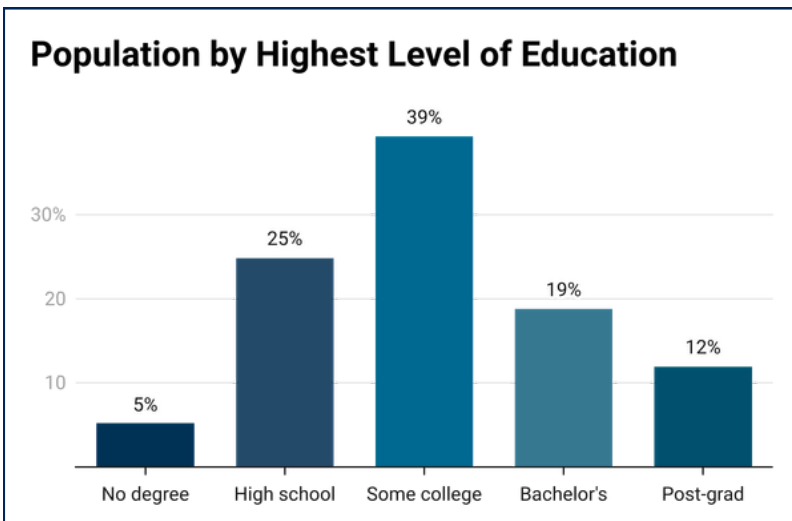
*Fiscal Year
2026–2027*

Community Overview and Demographics



CANYON LAKE AT A GLANCE:

The City of Canyon Lake is a gated, master-planned community of approximately 11,000 residents in Riverside County, centered around a 500-acre recreational reservoir. Primarily residential with strong homeownership and higher-than-average household incomes, the City offers a high quality of life driven by local businesses, tourism, and its unique lake-centered lifestyle, while benefiting from access to major Southern California employment, education, and entertainment hubs.



REVENUE SOURCES BY FUND

1

GENERAL FUND

The City's main operating fund; used to support day-to-day services such as police, fire, administration, and public works.

2

GAS TAX

Used for street maintenance and roadway repairs; funded by gas and vehicle fuel taxes.

3

MEASURE A

A voter-approved Riverside County sales tax fund used for local street and transportation improvements.

4

AQMD

Supported by vehicle registration fees used for air quality, environmental, and vehicle-related improvement projects.

5

LAW ENFORCEMENT GRANTS

State grant funding used to support local law enforcement services and programs.

6

ENTERPRISE FUND

Used for City services and properties that operate like a business, with revenues supporting their operations and maintenance.

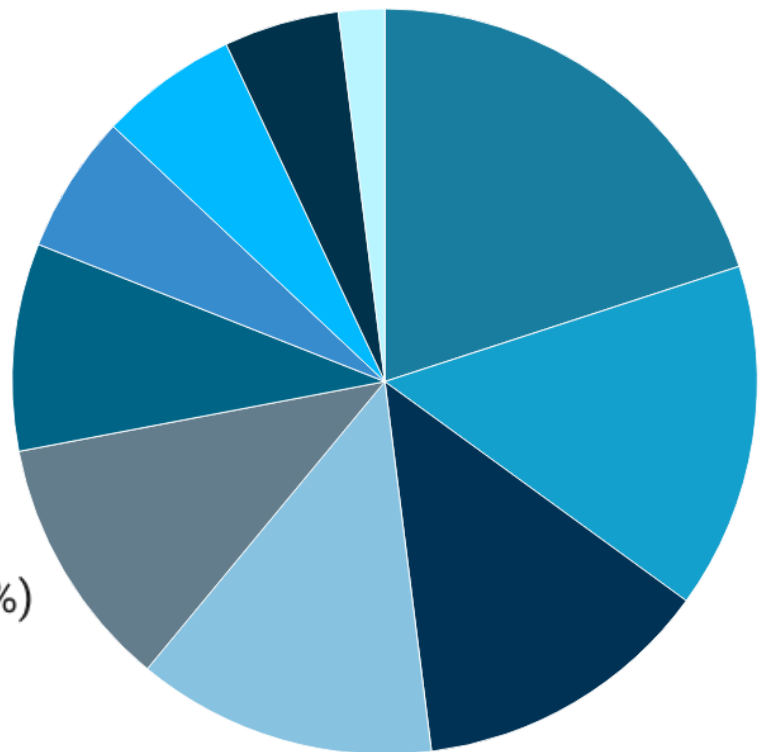
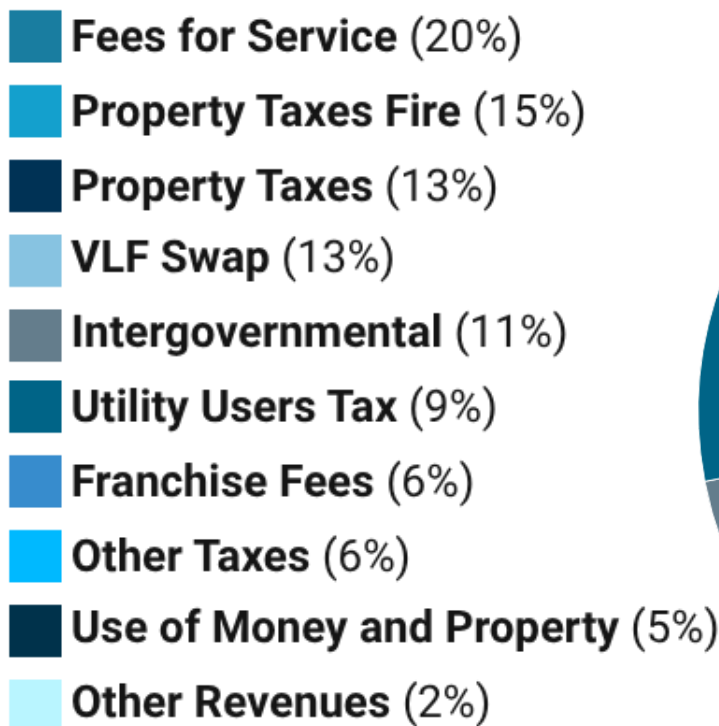
REVENUE SOURCES BY TYPE

How is the City Funded?

Revenues are the funds the City receives to support services and operations. These revenues are projected using economic trends and current financial performance.

Some revenues, such as property tax and sales tax, may be used for general City operations. Other revenues, such as Gas Tax and grants, are legally restricted and may only be used for specific purposes.

FY 2026–2027 REVENUES

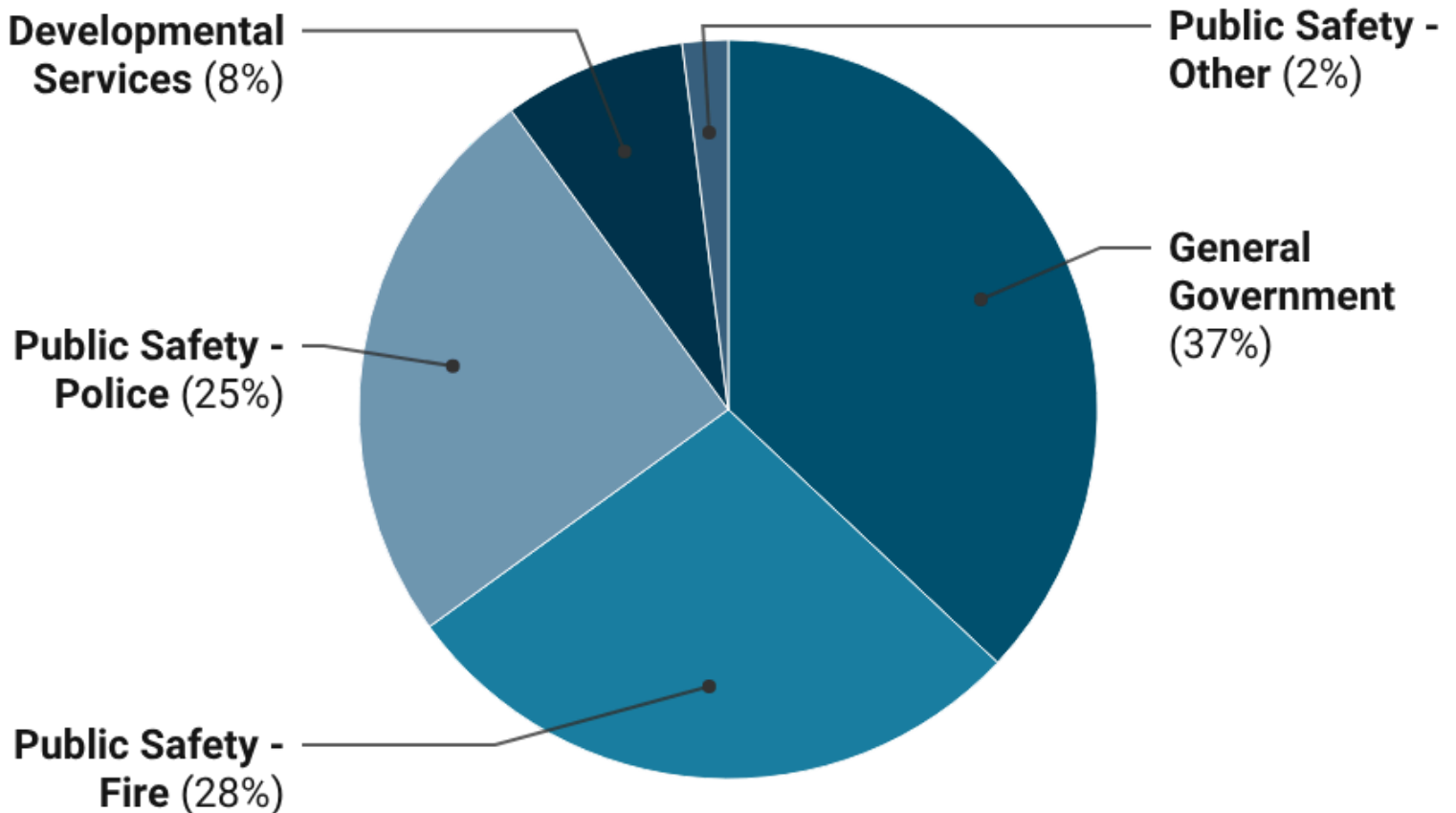


GENERAL FUND EXPENDITURES

Funding the Services that Support Canyon Lake.

The City's General Fund expenditures serve as the financial plan that supports essential public services and day-to-day operations. Guided by the City Council's goals and community priorities, the budget also includes investments in programs, infrastructure, and service enhancements designed to improve services and benefit the Canyon Lake community.

FY 2026-2027 EXPENDITURES



CITY COUNCIL GOALS

PRIORITY GOALS

- Police Department Successful Launch.
- Analyze opportunities to expand community service offerings for residents and visitors.
- Analyze and explore multimodal transportation options to increase traffic to the Canyon Lake Towne Center.

PUBLIC SAFETY

- Create Public Safety Foundation (501(c)(3)) for police & fire support.
- Evaluate strategies to strengthen fire and emergency service sustainability, operational effectiveness, and service delivery.
- Develop community policing program.

REVENUE, TAX & FINANCIAL STRATEGY

- Assess existing revenue-generating programs.
- Evaluate opportunities to strengthen long-term revenue sources to support essential City services and infrastructure.

LAND USE, ECONOMIC DEVELOPMENT & REAL ESTATE

- Evaluate opportunities to strategically acquire, manage, and reinvest in City-owned properties to support economic development, maximize asset value, and strengthen the vitality of the Towne Center.

FY 2026–2027 BUDGET IN BRIEF



The City of Canyon Lake is committed to transparent and accessible communication about how public funds are used. Stay engaged with your City budget and financial planning

CITY COUNCIL

Mayor.....Jeremy Smith
Mayor Pro Tem.....Kasey Castillo
Council Member.....Josh Steeber
Council Member.....Mark Terry
Council Member.....Dale Welty

EXECUTIVE MANAGEMENT TEAM

City Manager.....Arron Brown
City Attorney.....Steven Pacifico
Assistant City Manager.....Sheryl Garcia
Fire Chief.....Jeff LaTendresse
Police Chief.....Jim Rayls
Community Development Manager.....Ruby Manzano

CONTACT INFORMATION

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