

RESOLUTION NO. 2026-48

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CANYON LAKE, CALIFORNIA, AMENDING THE FISCAL YEAR 2026-2027 BUDGET TO APPROPRIATE \$40,844.23 FROM THE GAS TAX FUND FOR THE REPLACEMENT OF A DAMAGED TRAFFIC ATTENUATOR ON RAILROAD CANYON ROAD

WHEREAS, as part of the City's Railroad Canyon Road Highway Safety Improvement Program (HSIP) Project, several traffic attenuators were installed along Railroad Canyon Road to improve roadway safety; and

WHEREAS, following installation, one of the newly installed attenuators was struck by vehicles in two separate accidents, resulting in damage that required replacement of the attenuator; and

WHEREAS, the cost to replace the damaged attenuator is \$40,844.23; and

WHEREAS, the City is working with its insurer, Public Entity Risk Management Authority (PERMA), to pursue recovery of the replacement costs from the responsible parties; and

WHEREAS, sufficient funds are available in Gas Tax Fund 20-510-8000 to pay the replacement cost; however, the expenditure was not included in the adopted Fiscal Year 2026-2027 budget; and

WHEREAS, the City Council desires to amend the Fiscal Year 2026-2027 budget to appropriate the necessary funds for the replacement of the damaged attenuator.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CANYON LAKE DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The above recitals are true and correct and are incorporated herein by reference.

Section 2. The City Council hereby amends the Fiscal Year 2026-2027 budget to appropriate \$40,844.23 from Gas Tax Fund 20-510-8000 for the replacement of the damaged traffic attenuator on Railroad Canyon Road.

Section 3. The City Manager, or designee, is authorized to make any necessary budgetary and accounting entries to implement this Resolution

Section 4. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

Section 5. That the City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

Section 6. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED AND ADOPTED this 15th day of October 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jeremy Smith, Mayor

ATTEST & CERTIFIED:

I, Sheryl Garcia, City Clerk of the City of Canyon Lake, hereby attest to the Mayor's signature above and certify that the City Council duly adopted this Resolution as recorded in the vote tally stated herein.

Sheryl L. Garcia, MMC, CPM
City Clerk