

DEPT/DIVISION	EST DOLLAR AMT - NEW CONTRACT TERM 4/1/20 - 3/31/21 (1 year total)	DESCRIPTION
4520 Aquatics	\$55,000	Employees to assist in maintaining aquatic centers and fountains
1100 Center for the Arts	\$140,000	Box Office, Production, Custodial and Vision Gallery during shows and gallery
2210-2206 Fire Administration	\$0	Temp administrative work, data entry, record review and other clerical tasks at Fire HQ
4650 Housing	\$100,000	Youth program temps, hearing officer, and admin consulting
4310 Library	\$75,000	Greeters for Sunset Library, Security for Downtown, Basha, Hamilton and Sunset
4530 Parks	\$55,000	Temporary Groundskeepers
4551 Recreation (Snedigar, Tennis, Tumbleweed)	\$200,000	Instructors for Community Recreation Programs, camps and fitness programs
4550 Recreation (Community Recreation Programs)	\$220,000	Community Recreation Programs, Camps, Fitness Programs
4555 Recreation (Nature and Facilities)	\$14,000	Instructors for EEC, Community Center and Sr. Center
3700 3720 Solid Waste	\$145,000	Technical support for Solid Waste software program
2015 2050 Police	\$45,000	Grant administration, background investigation
1061 Neighborhood Resources	\$48,000	Temp Graffiti Abatement tech and administrative assistance
	\$1,097,000	