SUMMARY OF PROPOSED BUDGET AMENDMENTS FOR FY 2021-22

	One-Time Amendment Description	Appropriation Change from One-Time Council Contingency		
#	Proposed On-Time Amendments ($325,000 Available)	$ Amount	Requested By	$325,000 Less: $ Amount
1	CAPA - Field Camera	$ 20,000	Councilmember Orlando	$ (20,000)
2	CAPA - Studio Camera	$ 30,000	Councilmembers Orlando/Ellis/Harris	$ (30,000)
3	Community Services - Senior Center Garden Bed	$ 5,000	Councilmember Roe	$ (5,000)
4	Community Services - Pickleball Court Desert Breeze Park	$ 80,000	Mayor Hartke Councilmembers Roe/Harris	$ (80,000)
5	Community Services - Playground and Park Shade Structures	$ 55,000	Mayor Hartke and Councilmember Orlando	$ (55,000)
6	Community Services - Read-On-Chandler	$ 10,000	Councilmembers Ellis and Orlando	$ (10,000)
7	Community Services - Trees	$ 30,000	Vice-Mayor Stewart/ Councilmembers Ellis and Orlando	$ (30,000)
8	Cultural Development - Dr. AJ Chandler Park Northeast Quadrant Clean-up	$ 25,000	Mayor Hartke and Councilmember Ellis	$ (25,000)
9	Cultural Development - Quarterly Speaker Events	$ 20,500	Councilmembers Roe and Harris	$ (20,500)
10	Economic Development - Start-up Weekend	$ 5,000	Vice-Mayor Stewart and Councilmember Harris	$ (5,000)
11	Economic Development - Event Planning & Research	$ 25,000	Councilmember Harris	$ (25,000)
12	Fire - Natural Gas Meters	$ 5,500	Mayor Hartke and Councilmembers Orlando/ Roe/Ellis	$ (5,500)
13	Management Services - Crypto Currency for Utility Payments/Fines	$ 5,000	Vice-Mayor Stewart	$ (5,000)
14	Neighborhood Resources - Back to School Support (Footwear)	$ 10,000	Councilmember Ellis	$ (10,000)
15	Neighborhood Resources - Marketing & Special Event Coordinator (Diversity)	$ 25,000	Mayor Hartke and Councilmember Lopez	$ (25,000)
			Subtotal:	**$ (351,000)**
			Remaining Balance Available	**$ (26,000)**
			Move from Ongoing Council Contingency	**$ 26,000**
			Remaining Balance Available	**$ -**

	Ongoing Amendment Description	Appropriation Change from Ongoing Council Contingency		
#	Proposed Ongoing Amendments ($75,000 Available)	$ Amount	Requested By	$ 75,000 Less: $ Amount
1	Mayor & Council - Regional Organization Coordination and Participation	$ 14,000	Mayor Hartke Councilmembers Lopez/Harris	$ (14,000)
2	Neighborhood Resources - Increased Spending for Diversity Office Events	$ 25,000	Councilmembers Ellis/Harris	$ (25,000)
3	Police - Leadership Training	$ 10,000	Mayor Hartke Councilmembers Orlando Lopez/Roe/Ellis	$ (10,000)
			Subtotal:	**$ (49,000)**
			Remaining Balance Available	**$ 26,000**
			Move to One-time Council Contingency	**$ (26,000)**
			Remaining Balance Available	**$ -**