

FINAL

City of Phoenix Fire Department
Regional Dispatch Center Partners
Computer Aided Dispatch Consortium
Equipment Maintenance & Dispatch Cost Estimates
Fiscal Year 2021/2022
EXHIBIT A
INTERGOVERNMENTAL AGREEMENT
150288

City of Chandler

I. Dispatch Service Fee

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
\$28.37 - Chandler - FD	\$28.37	24,252	\$688,029.24
\$18.80 - Chandler - AMR	\$18.80	35	\$658.00
\$18.80 - Chandler - PMT	\$18.80	9,694	\$182,247.20
Total Dispatch Service Fees:			<u>\$870,934.44</u>

II. General Maintenance Service Fee

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
Station Pack Maint. - Chandler - FD	\$9,300	11	\$102,300.00
MCT Maint - Chandler - FD	\$4,100	34	\$139,400.00
MCT Maint - Chandler - PMT	\$4,100	9	\$36,900.00
Airmobile Maint - Chandler - FD	\$4,100	1	\$4,100.00
Total Specific Maintenance Service Fees:			<u>\$282,700.00</u>

III. Network System Fees

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
WAN/LAN System Fee - Chandler - FD	\$17,400	1	\$17,400.00
Add'l PCMS licenses - Chandler - FD	\$200	16	\$3,200.00
MCT Lite Wireless Connection - Chandler - FD	\$480	3	\$1,440.00
Total Network System Fees:			<u>\$22,040.00</u>

IV. CAD System Fees

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
CAD Modernization Service Fee - Chandler - FD	\$5.00	24,252	\$121,260.00
CAD Maintenance Service Fee - Chandler - FD	\$1.00	24,252	\$24,252.00
Total CAD System Fees:			<u>\$145,512.00</u>

V. GIS & Data Analytics Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
Total GIS & Data Analytics Fees:		<u>\$0.00</u>

Total Schedule A: \$1,321,186.44

The Dispatch Service, Specific Maintenance, Network System, and CAD System Fees for the City of Chandler are \$1,321,186.44. The City of Phoenix will invoice the City of Chandler on a quarterly basis in the amount of \$330,296.61.

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2019 through June 30, 2020.

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City of Chandler
City of Chandler - FD (subset)

I. Dispatch Service Fee

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
\$28.37 - Chandler - FD	\$28.37	24,252	\$688,029.24
Total Dispatch Service Fees:			\$688,029.24

II. General Maintenance Service Fee

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
Station Pack Maint. - Chandler - FD	\$9,300	11	\$102,300.00
MCT Maint - Chandler - FD	\$4,100	34	\$139,400.00
Airmobile Maint - Chandler - FD	\$4,100	1	\$4,100.00
Total Specific Maintenance Service Fees:			\$245,800.00

III. Network System Fees

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
WAN/LAN System Fee - Chandler - FD	\$17,400	1	\$17,400.00
Add'l PCMS licenses - Chandler - FD	\$200	16	\$3,200.00
MCT Lite Wireless Connection - Chandler - FD	\$480	3	\$1,440.00
Total Network System Fees:			\$22,040.00

IV. CAD System Fees

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
CAD Modernization Service Fee - Chandler - FD	\$5.00	24,252	\$121,260.00
CAD Maintenance Service Fee - Chandler - FD	\$1.00	24,252	\$24,252.00
Total CAD System Fees:			\$145,512.00

V. GIS & Data Analytics Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
Total GIS & Data Analytics Fees:		\$0.00
Total Schedule A:		<u>\$1,101,381.24</u>

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2019 through June 30, 2020.

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City of Chandler
City of Chandler - AMR Ambulance (subset)

I. Dispatch Service Fee

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
\$18.80 - Chandler - AMR	\$18.80	35	\$658.00
Total Dispatch Service Fees:			<u>\$658.00</u>

II. General Maintenance Service Fee

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
Total Specific Maintenance Service Fees:			<u>\$0.00</u>

III. Network System Fees

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
Total Network System Fees:			<u>\$0.00</u>

IV. CAD System Fees

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
Total CAD System Fees:			<u>\$0.00</u>

V. GIS & Data Analytics Fees

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
Total GIS & Data Analytics Fees:			<u>\$0.00</u>

Total Schedule A: \$658.00

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2019 through June 30, 2020.

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City of Chandler
City of Chandler - Buckeye Valley Ambulance (subset)

I. Dispatch Service Fee

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total Dispatch Service Fees:</u>		<u>\$0.00</u>

II. General Maintenance Service Fee

<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
<u>Total Specific Maintenance Service Fees:</u>		<u>\$0.00</u>

III. Network System Fees

<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
<u>Total Network System Fees:</u>		<u>\$0.00</u>

IV. CAD System Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total CAD System Fees:</u>		<u>\$0.00</u>

V. GIS & Data Analytics Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total GIS & Data Analytics Fees:</u>		<u>\$0.00</u>

Total Schedule A: \$0.00

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2019 through June 30, 2020.

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City of Chandler
City of Chandler - Maricopa Ambulance (subset)

I. Dispatch Service Fee

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total Dispatch Service Fees:</u>		<u>\$0.00</u>

II. General Maintenance Service Fee

<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
<u>Total Specific Maintenance Service Fees:</u>		<u>\$0.00</u>

III. Network System Fees

<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
<u>Total Network System Fees:</u>		<u>\$0.00</u>

IV. CAD System Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total CAD System Fees:</u>		<u>\$0.00</u>

V. GIS & Data Analytics Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total GIS & Data Analytics Fees:</u>		<u>\$0.00</u>

Total Schedule A: \$0.00

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2019 through June 30, 2020.

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City of Chandler
City of Chandler - PMT Ambulance (subset)

I. Dispatch Service Fee

	<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
\$18.80 - Chandler - PMT	\$18.80	9,694	\$182,247.20
Total Dispatch Service Fees:			<u>\$182,247.20</u>

II. General Maintenance Service Fee

	<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
MCT Maint - Chandler - PMT	\$4,100	9	\$36,900.00
Total Specific Maintenance Service Fees:			<u>\$36,900.00</u>

III. Network System Fees

<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
Total Network System Fees:		<u>\$0.00</u>

IV. CAD System Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
Total CAD System Fees:		<u>\$0.00</u>

V. GIS & Data Analytics Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
Total GIS & Data Analytics Fees:		<u>\$0.00</u>

Total Schedule A: \$219,147.20

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2019 through June 30, 2020.

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City of Chandler
City of Chandler - Helicopter Transports (subset)

I. Dispatch Service Fee

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total Dispatch Service Fees:</u>		<u>\$0.00</u>

II. General Maintenance Service Fee

<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
<u>Total Specific Maintenance Service Fees:</u>		<u>\$0.00</u>

III. Network System Fees

<u>\$ / Unit</u>	<u># Units</u>	<u>Total</u>
<u>Total Network System Fees:</u>		<u>\$0.00</u>

IV. CAD System Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total CAD System Fees:</u>		<u>\$0.00</u>

V. GIS & Data Analytics Fees

<u>\$ / Dispatch</u>	<u>Dispatch Count</u>	<u>Total</u>
<u>Total GIS & Data Analytics Fees:</u>		<u>\$0.00</u>

Total Schedule A: \$0.00

Fees based on dispatch counts are calculated from the number of dispatches that have occurred from July 1, 2019 through June 30, 2020.