

ENTERPRISE COMP STEWARDSHIP

Reporting Period 07/01/2016 - 06/30/2021
As of 06/30/2021



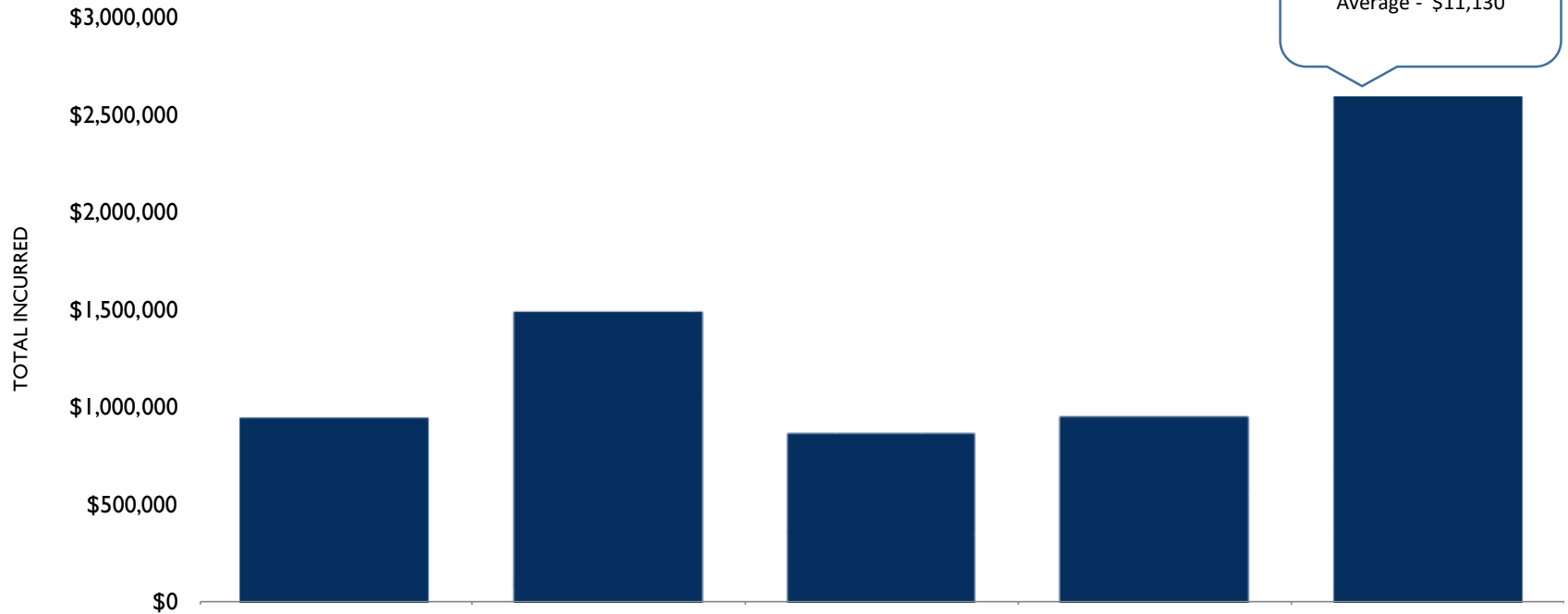
Chandler ♦ Arizona

CLAIMS SUMMARY AGED ONE PERIOD



Chandler • Arizona

Total Incurred w/o Mr.
Britt - \$1.5 million.
Average - \$11,130

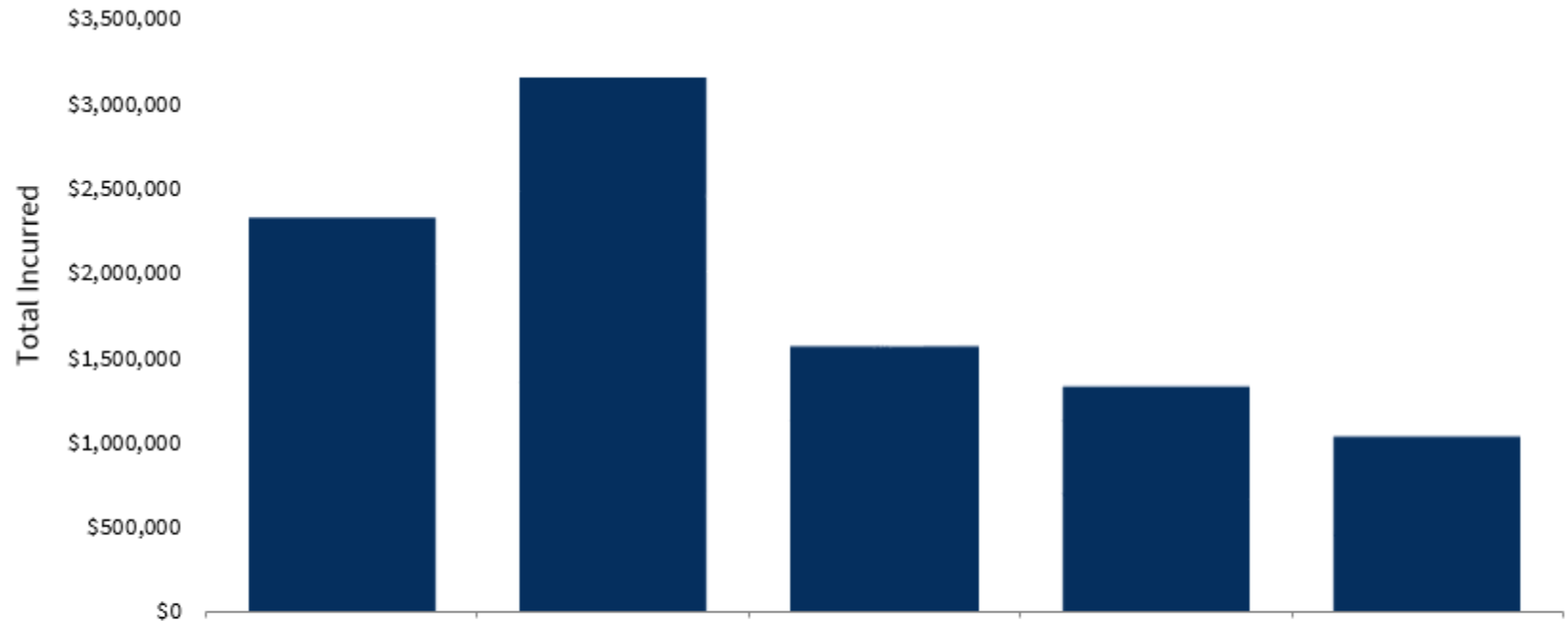


Injury Year (FYE)	2017	2018	2019	2020	2021
Number of Claims	133	152	156	126	131
Total Incurred	\$945,680	\$1,489,344	\$867,320	\$956,392	\$2,586,374
Average Incurred	\$7,110	\$9,798	\$5,560	\$7,590	\$19,743

CLAIMS SUMMARY – Excludes COVID



Chandler • Arizona

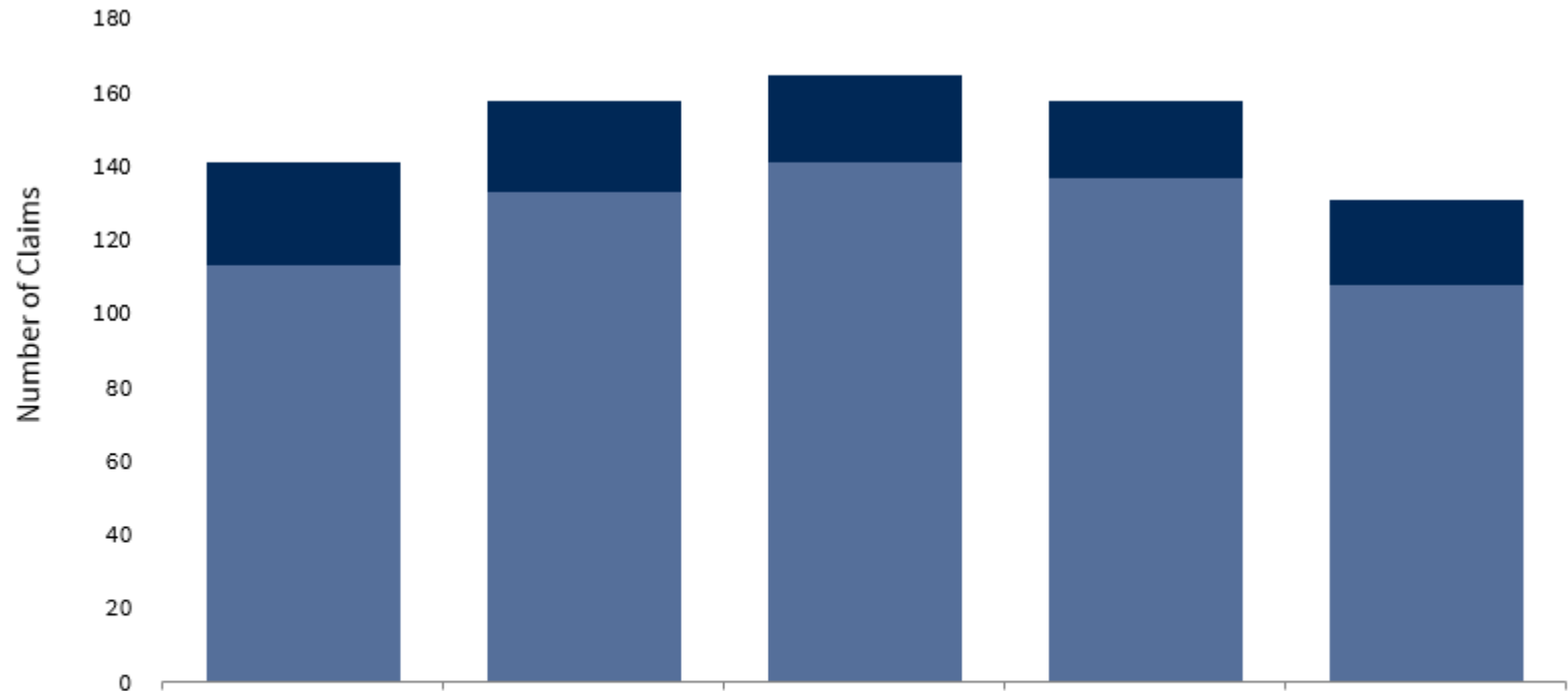


Injury Year (FYE)	2017	2018	2019	2020	2021
Number of Claims	141	158	165	126	122
Total Incurred	\$2,317,166	\$3,148,695	\$1,565,470	\$1,330,863	\$1,032,907
*Average Incurred	\$16,434	\$19,928	\$9,488	\$10,562	\$8,466

CLAIM COUNTS - STATUTORY



Chandler • Arizona



Injury Year (FYE)	2017	2018	2019	2020	2021
Total	141	158	165	158	131
Indemnity	28	25	24	21	23
Medical Only	113	133	141	137	108

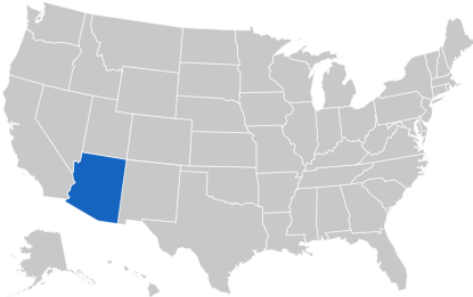
BENCHMARKING

AGED ONE YEAR



Chandler • Arizona

Avg Paid	Claim Volume	Incurred	Paid	Reserved
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City of Chandler - EC

\$5,059
Avg Paid

\$14K
Avg Reserved

\$19K
Avg Incurred

27.1%
IND %

0.8%
Litigated %

107.7
Avg Duration



\$3,009
Avg Paid

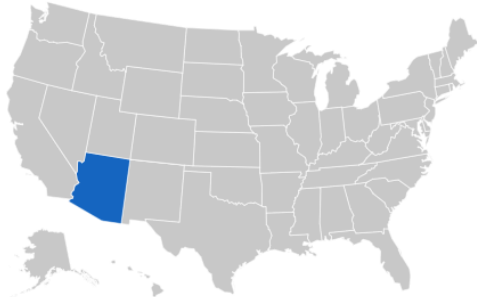
\$7,185
Avg Reserved

\$10K
Avg Incurred

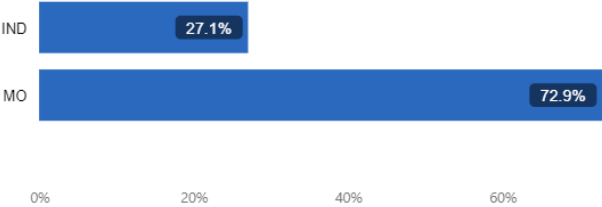
58.4%
IND %

0.0%
Litigated %

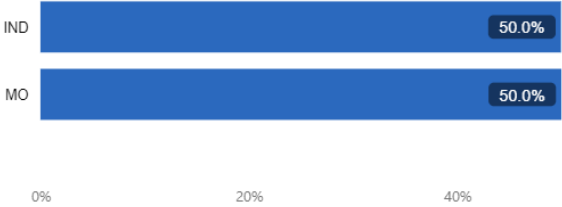
139.7
Avg Duration



Claim Volume by Claim Type



Claim Volume by Claim Type



Received Date Range: Jul 2020 - Jun 2021 | DOI Date Range: Jul 2020 - Jun 2021 | Claim Type: IND, MO | As Of: 6/30/2021

Industry: Public Administration





BENCHMARKING

AGED ONE YEAR (Excluding Lyndon Britt)

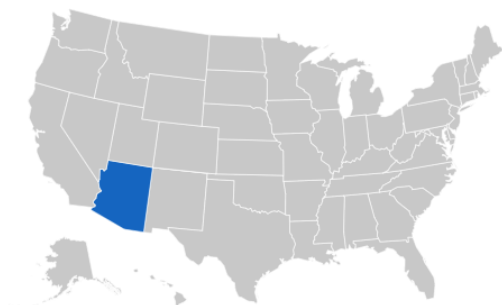
Avg Paid

Claim Volume

Incurred

Paid

Reserved



City of Chandler - EC

\$4,917

Avg Paid

\$6,297

Avg Reserved

\$11K

Avg Incurred

26.5%

IND %

0.8%

Litigated %

107.1

Avg Duration



\$3,009

Avg Paid

\$7,185

Avg Reserved

\$10K

Avg Incurred

58.4%

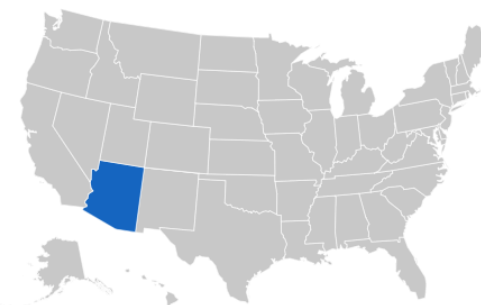
IND %

0.0%

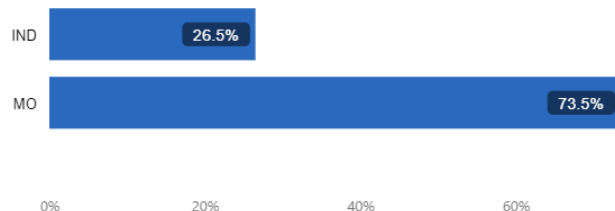
Litigated %

139.7

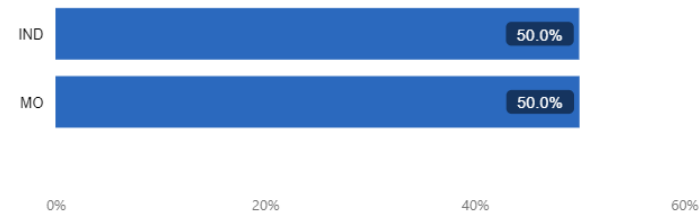
Avg Duration



Claim Volume by Claim Type



Claim Volume by Claim Type





CLAIM COUNTS

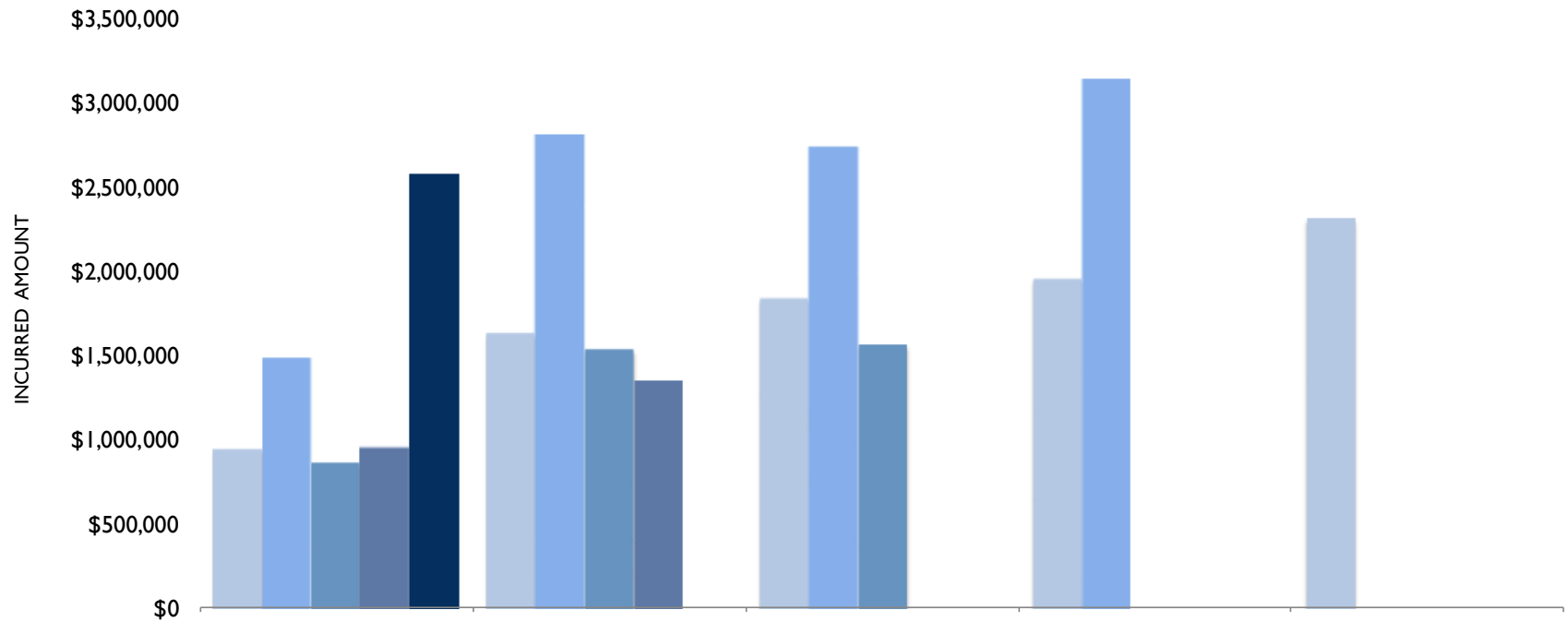
TOP FIVE LOCATION SUMMARY

Injury Year (FYE)	2017	2018	2019	2020	2021
Chand Police Department					
Number of Claims	56	62	79	71	67
Total Incurred	\$1,792,866	\$1,324,632	\$1,000,750	\$893,779	\$2,083,780
Average Incurred	\$32,015	\$21,365	\$12,668	\$12,588	\$31,101
CHAND FIRE HEALTH & MEDICAL DEPARTMENT					
Number of Claims	38	35	33	42	27
Total Incurred	\$297,774	\$1,573,835	\$223,621	\$304,403	\$360,584
Average Incurred	\$7,836	\$44,967	\$6,776	\$7,248	\$13,355
Chand Community Services					
Number of Claims	24	33	17	17	11
Total Incurred	\$90,768	\$101,680	\$108,270	\$66,378	\$78,419
Average Incurred	\$3,782	\$3,081	\$6,369	\$3,905	\$7,129
CHAND PUBLIC WORKS & UTILITIES					
Number of Claims	17	13	19	19	17
Total Incurred	\$130,786	\$85,062	\$82,631	\$76,199	\$38,933
Average Incurred	\$7,693	\$6,543	\$4,349	\$4,010	\$2,290
CHAND NEIGHBORHOOD RESOURCES					
Number of Claims	3	6	1	3	4
Total Incurred	\$3,007	\$43,613	\$197	\$1,361	\$10,486
Average Incurred	\$1,002	\$7,269	\$197	\$454	\$2,621

CLAIMS TRIANGLE INCURRED AMOUNT



Chandler • Arizona

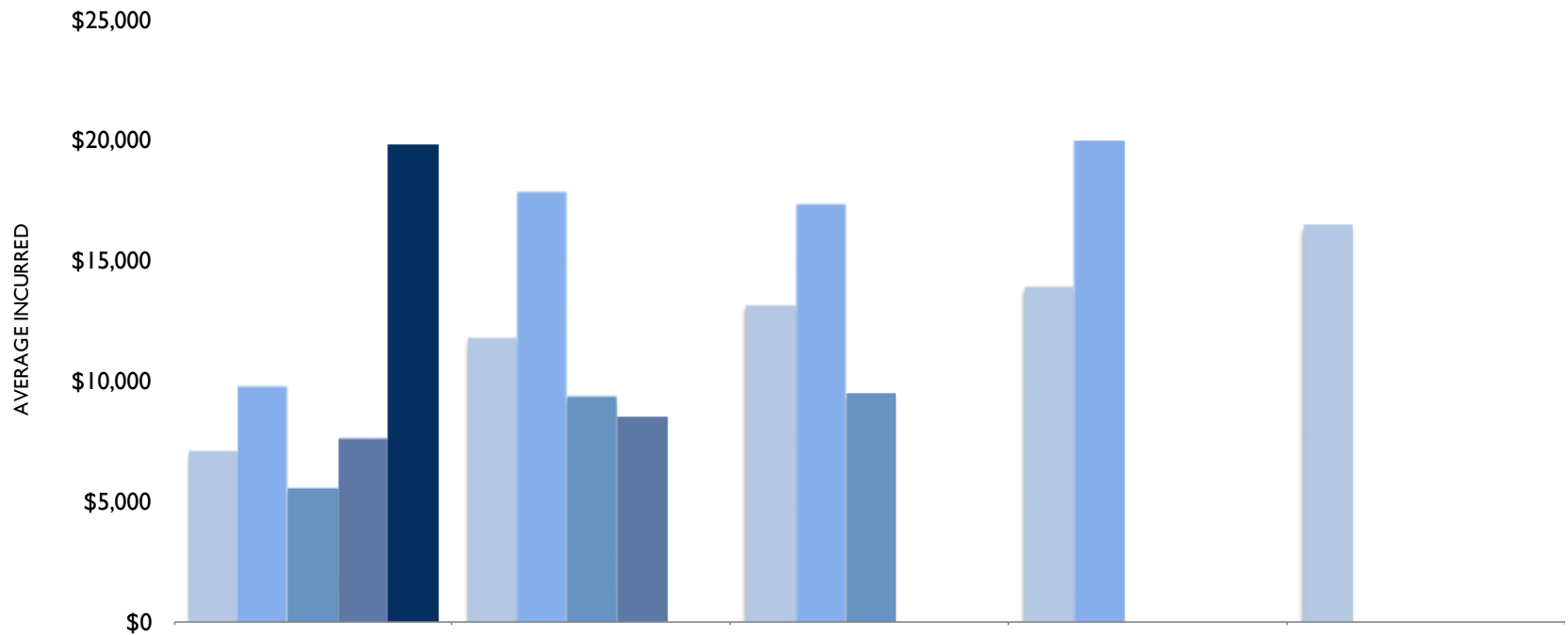


Injury Year (FYE)	12 Months	24 Months	36 Months	48 Months	60 Months
2017	\$945,680	\$1,635,384	\$1,836,548	\$1,959,325	\$2,317,166
2018	\$1,489,344	\$2,814,662	\$2,741,694	\$3,148,695	
2019	\$867,320	\$1,538,022	\$1,565,470		
2020	\$956,392	\$1,349,085			
2021	\$2,586,374				



CLAIMS TRIANGLE

AVERAGE INCURRED



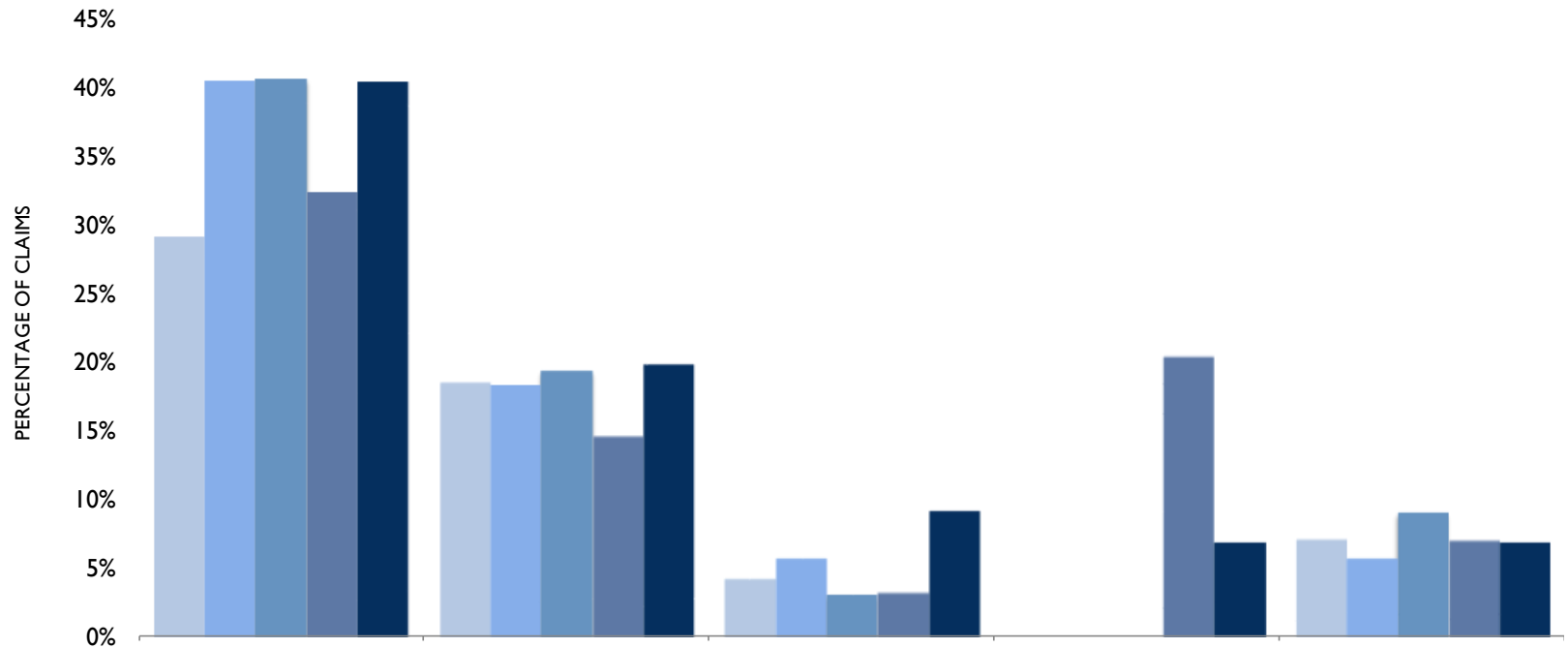
Injury Year (FYE)	12 Months	24 Months	36 Months	48 Months	60 Months
2017	\$7,110	\$11,765	\$13,118	\$13,896	\$16,434
2018	\$9,798	\$17,814	\$17,352	\$19,928	
2019	\$5,560	\$9,321	\$9,488		
2020	\$7,590	\$8,539			
2021	\$19,743				

CLAIM COUNTS

NATURE OF INJURIES



Chandler • Arizona

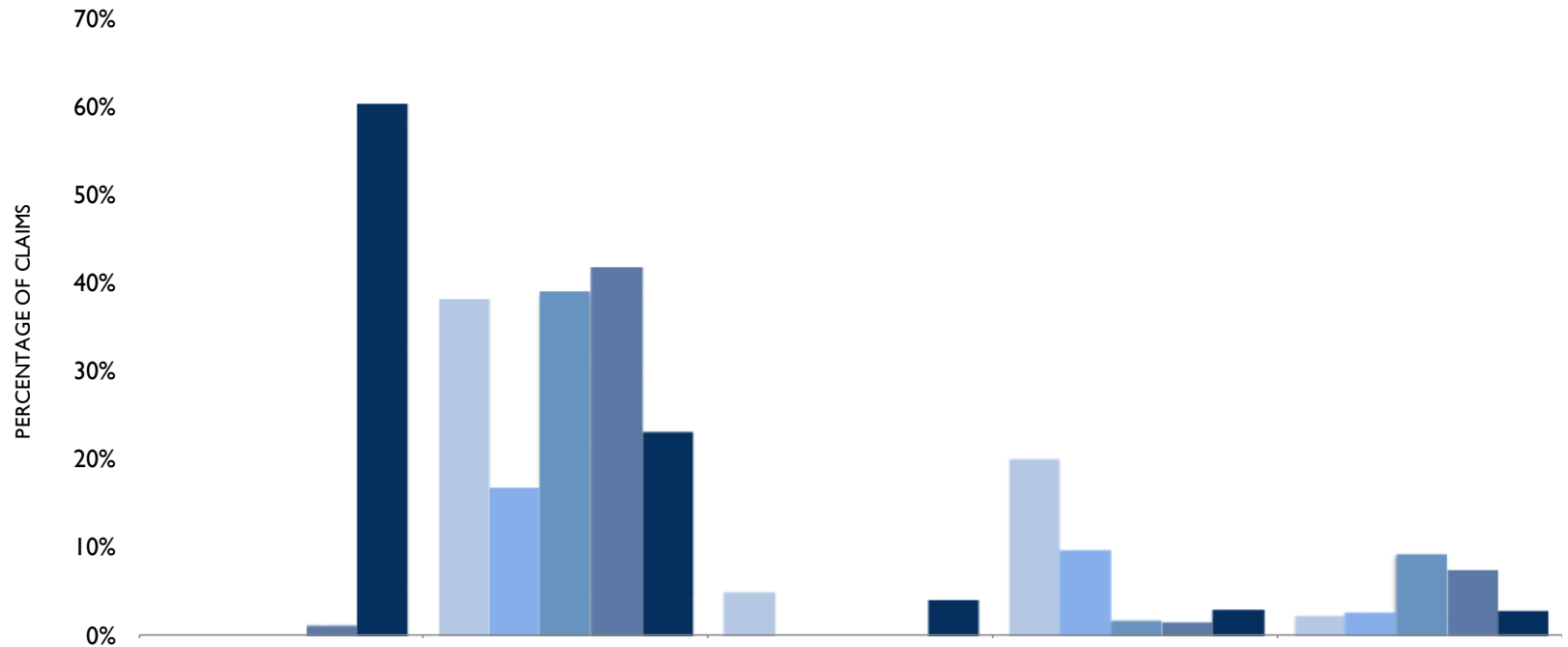


Injury Nature Injury Year (FYE)	Strain		Contusion		Puncture		COVID-19		Laceration	
	Claims	% of Claims	Claims	% of Claims	Claims	% of Claims	Claims	% of Claims	Claims	% of Claims
2017	41	29%	26	18%	6	4%	0	0%	10	7%
2018	64	41%	29	18%	9	6%	0	0%	9	6%
2019	67	41%	32	19%	5	3%	0	0%	15	9%
2020	51	32%	23	15%	5	3%	32	20%	11	7%
2021	53	40%	26	20%	12	9%	9	7%	9	7%

INCURRED NATURE OF INJURIES



Chandler • Arizona



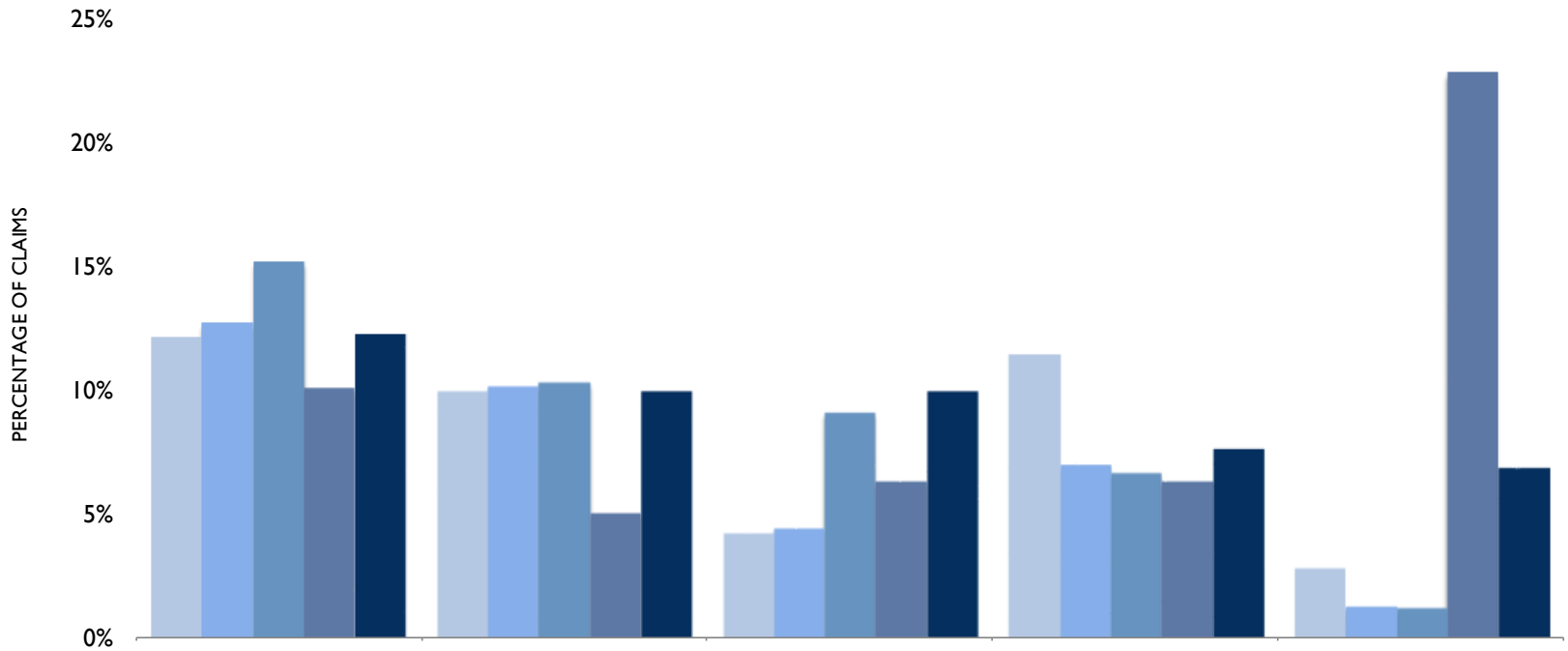
Injury Nature		COVID-19		Strain		Rupture		Sprain		Contusion	
Injury Year (FYE)		Incurred	% of Incurred	Incurred	% of Incurred	Incurred	% of Incurred	Incurred	% of Incurred	Incurred	% of Incurred
2017		\$0	0%	\$883,594	38%	\$118,630	5%	\$465,052	20%	\$53,764	2%
2018		\$0	0%	\$526,024	17%	\$0	0%	\$305,663	10%	\$84,287	3%
2019		\$0	0%	\$611,837	39%	\$0	0%	\$30,276	2%	\$146,468	9%
2020		\$18,223	1%	\$562,202	42%	\$0	0%	\$21,875	2%	\$102,666	8%
2021		\$1,553,468	60%	\$597,780	23%	\$107,351	4%	\$80,428	3%	\$76,725	3%

CLAIM COUNTS

BODY PART



Chandler • Arizona

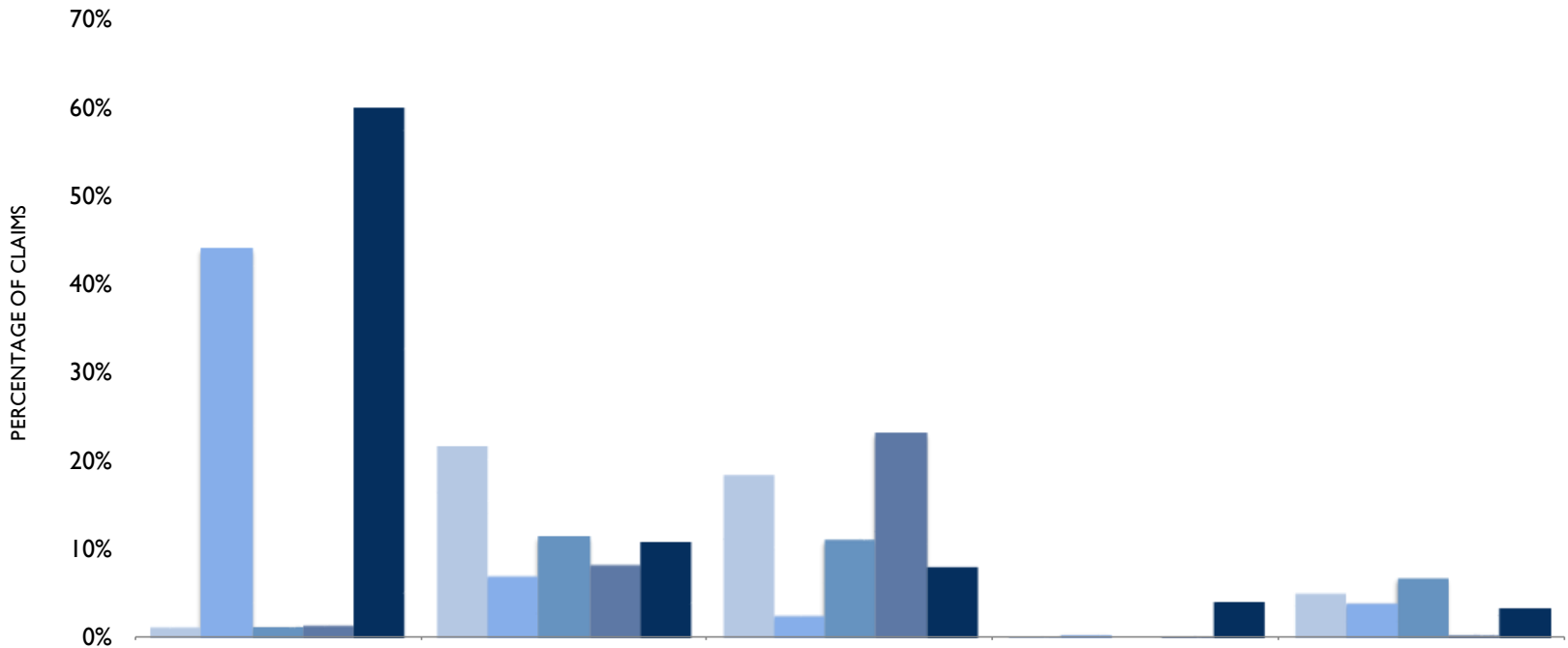


Body Part Injury Year (FYE)	Lower Back Area		Knee		Hand		Shoulder(s)		Lungs	
	Claims	% of Claims	Claims	% of Claims	Claims	% of Claims	Claims	% of Claims	Claims	% of Claims
2017	17	12%	14	10%	6	4%	16	11%	4	3%
2018	20	13%	16	10%	7	4%	11	7%	2	1%
2019	25	15%	17	10%	15	9%	11	7%	2	1%
2020	16	10%	8	5%	10	6%	10	6%	36	23%
2021	16	12%	13	10%	13	10%	10	8%	9	7%

INCURRED BODY PART



Chandler • Arizona

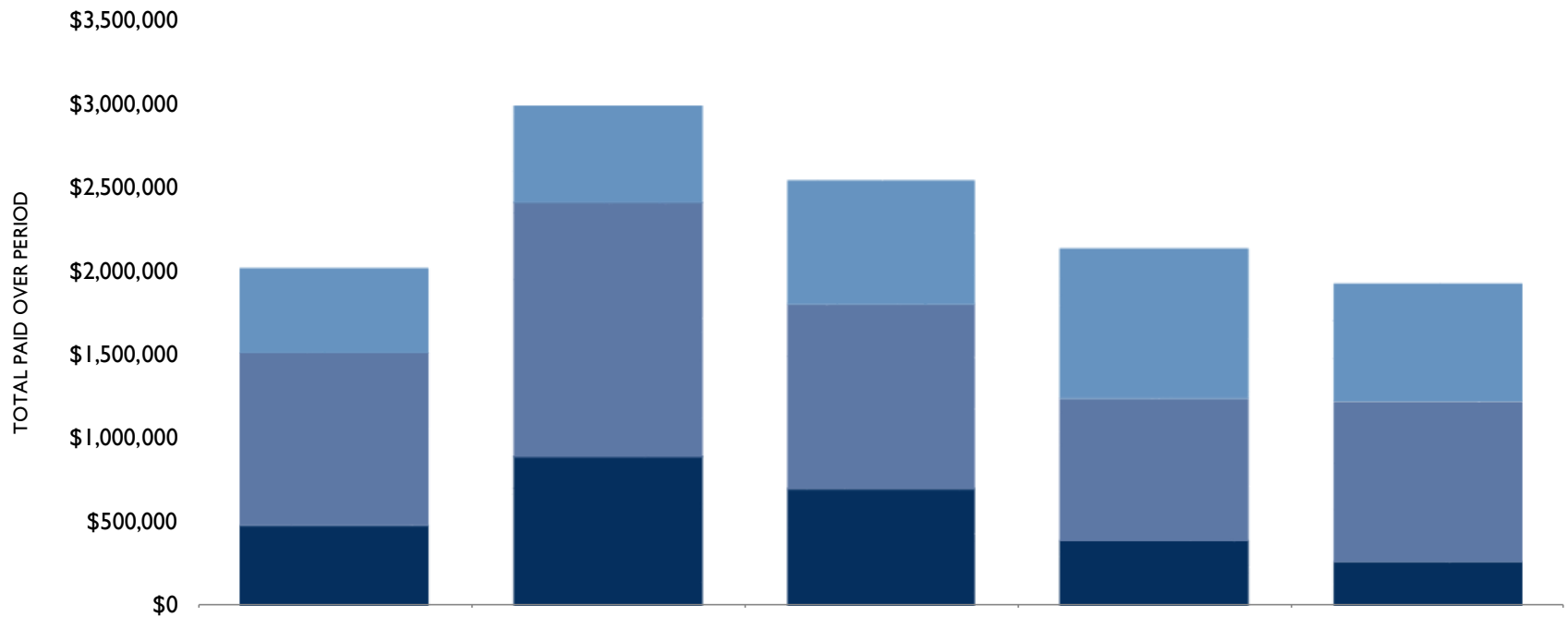


Body Part	Lungs		Shoulder(s)		Knee		Pelvis		Ankle	
	Injury Year (FYE)	Incurred % of Incurred	Incurred % of Incurred	Incurred % of Incurred	Incurred % of Incurred	Incurred % of Incurred	Incurred % of Incurred	Incurred % of Incurred	Incurred % of Incurred	Incurred % of Incurred
	2017	\$29,767 1%	\$500,109 22%	\$425,347 18%	\$95 0%	\$117,597 5%				
	2018	\$1,387,447 44%	\$222,649 7%	\$79,112 3%	\$9,695 0%	\$126,509 4%				
	2019	\$21,069 1%	\$177,686 11%	\$171,924 11%	\$0 0%	\$105,042 7%				
	2020	\$18,738 1%	\$111,973 8%	\$311,741 23%	\$318 0%	\$4,709 0%				
	2021	\$1,553,468 60%	\$285,244 11%	\$210,737 8%	\$107,351 4%	\$86,925 3%				

PAID FINANCIAL SUMMARY



Chandler • Arizona

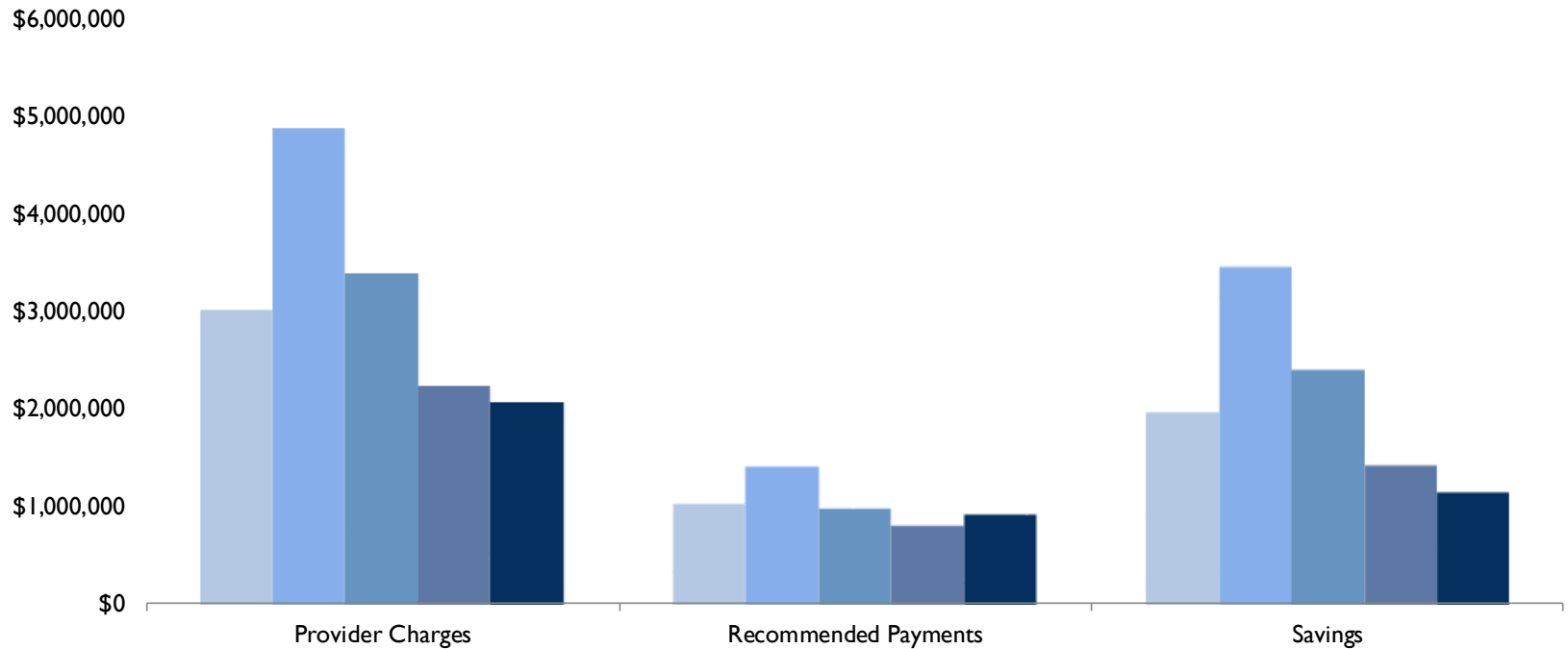


Transaction Year	2017	2018	2019	2020	2021
Total Paid	\$2,016,940	\$2,985,651	\$2,543,987	\$2,135,603	\$1,928,175
Indemnity	\$503,288	\$577,307	\$742,295	\$896,157	\$710,509
Medical	\$1,033,207	\$1,523,019	\$1,105,455	\$847,700	\$957,817
Expense	\$480,446	\$885,325	\$696,238	\$391,746	\$259,849

NETWORK SOLUTIONS



Chandler • Arizona



Invoice Year						Last Yr vs Prior Yr	
	2017	2018	2019	2020	2021	Change	% Change
Bill Count	2,886	3,256	2,629	2,608	2,465	-143	-5%
Provider Charges	\$3,011,245	\$4,879,333	\$3,387,343	\$2,226,047	\$2,063,259	-\$162,788	-7%
Recommended Payments	\$1,038,220	\$1,416,836	\$985,291	\$809,759	\$917,061	\$107,302	13%
Savings	\$1,973,026	\$3,462,497	\$2,402,052	\$1,416,289	\$1,146,198	-\$270,091	-19%
Savings %	66%	71%	71%	64%	56%	-8%	-13%

PHARMACY SUMMARY



Chandler • Arizona



Invoice Year	2017	2018	2019	2020	2021
Prescription Count	480	444	271	231	282
Prescription Charges	\$139,581	\$137,369	\$95,520	\$95,519	\$135,505
Recommended Payments	\$95,103	\$95,502	\$68,780	\$61,955	\$79,799
Pharmacy Savings	\$44,478	\$41,867	\$26,740	\$33,564	\$55,707
Pharmacy Savings %	31.9%	30.5%	28.0%	35.1%	41.1%



CORVEL IN THE NEWS

Awards

TPA Team of the Year

Business Insurance Innovation
Award

Risk All Star

Great Place to Work Certified