

CHANDLER ARTS COMMISSION
FY 2023 PROPOSED Budget
July 1, 2021 - June 30, 2022

Balance as of 12/14/22	\$ 638,000
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Contributions to 423 Fund

Tumbleweed Regional Park	\$	228,197
Tumbleweed Expansion	\$	130,785
Total Contributions	\$	358,982

DESCRIPTION	FY23 Proposed	FY22 Approved
Proposed Projects		
Tumbleweed Park	\$ 180,000	\$ 25,000
Fire Station 2	\$ 70,000	\$ 70,000
CCA Foyer/Lobby	\$ 30,000	\$ -
Project Based Opportunities	\$ 25,000	\$ 20,000
Indigenous Public Art	\$ 20,000	\$ -
Neighborhood/Park Project	\$ 15,000	\$ 10,000
In Flux	\$ 10,000	\$ 10,000
Traffic Control Boxes	\$ 10,000	\$ 10,000
Mural Project	\$ 10,000	\$ 10,000
Additional Opportunities	\$ 5,000	\$ -
Maintenance	\$ 5,000	\$ 5,000
	\$ 380,000	\$ 160,000

Total Remaining Balance	\$ 616,982
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