

**Fort McDowell Yavapai Nation
2022 Arizona Benefits Fund Grant Application**

Grant Application – Page 1

Applicant Info: Chandler Public Housing Youth Program – Housing & Redevelopment Division.

Primary Contact(s): Heather Callis – Recreation Coordinator II

Heather.Callis@Chandleraz.gov 480-782-3244

City of Chandler Housing and Redevelopment Division
Mail Stop 101
P.O. Box 4008
Chandler, AZ 85244-4008

Sponsor Info: Dawn Lang, Deputy City Manager – CFO

Dawn.lang@chandleraz.gov

Dawn Lang, Deputy City Manager, CFO

Date

Project Summary: For 25+ years the Chandler Public Housing Youth program has been providing high quality after school, break and special event programing, directly to our youth living in public housing. Our vehicles are in urgent need of replacement to allow us to continue to deliver our programming.

Narrative: **1. The proposed program or project, and whether it is a new or continuing project;**

We are requesting funds to replace our failing vehicles to continue providing after school, break and special event programing of the highest quality as the Housing Youth Program has continually done for over 25 years. Our vehicles are used to transport youth living in chandler's 4 public housing family sites to our youth center, where our computer lab

and other activities are located as well as field trips and break locations such as neighborhood parks, recreation centers and special events.

2. The purpose of the program or project and how it meets one or more of Fort McDowell's funding priorities (i.e., education, public safety, health, environment, and economic and community development);

The purpose of our program is to provide high quality after school, break and special event programming for youth living in Chandler public housing family sites. We also use our vehicles to deliver high quality books to youth living in our scattered public housing sites located across the city of Chandler.

While our program does provide educational content and we are looking to improve public safety by updating our vehicles, I feel the funding priority that our program meets the most is community development. We are always trying to develop our youth in these communities and provide them with the tools to create lasting change within the community. Transport is often a barrier for many of our participants, who reside in public housing. Having the capacity to transport many youth at the same time is imperative to our programming and one less thing for their parents to worry about. We use vehicles to transport as many of our participants as possible to local community events as we feel it is extremely important our youth feel a sense of belonging and inclusion within their community.

3. The need that the program or project aims to fulfill, the population targeted, and the estimated number of people who will be served by the grant;

The immediate need is to replace our failing vehicles and ensure our ability to continue providing transportation to our youth participants. Our primary target population resides within the 85225 zip code of Chandler, AZ and we anticipate serving 250 unduplicated low income youth.

4. The partners in the program or project, and other entities providing funding and support (please indicate whether the organization will be submitting applications to any other tribes); and,

We partner with many local Chandler organizations such as the Salvation Army, Chandler Library, Chandler Boys & Girls Club, YMCA among others who support our program by providing opportunities and partnering on projects.

Our program is primarily funded by the Community Development Block Grant fund and currently has a pending application for the 22-23 financial year.

We have submitted an application to the Gila River Indian Community for the same project of replacing our vehicles this grant cycle. With funding sources having typically less funds available than past years due to covid funding drying up, we wanted to spread out our search for additional funding to increase our chances of success.

5. The timetable for implementation of the program or project

As soon as we have funds secured, we will start the process of procuring vehicles. We are anticipating continued supply chain disruption so our timeline may be at the mercy of this, but we would hope to have taken delivery of the vehicles by the end of 2022.

Budget – Page 5

Budget Period: 2022-2023

Proposed Budget Expense	Amount req from Fort McDowell Yavapai Nation	Amount req from other funding sources (GRIC)	Total Budget
1.2022 Transit 350 with ADA conv.	\$70,345.98	\$70, 345.98	\$140,691.96
2. 2022 Transit 350	\$50,545.98	\$101,091.96	\$151,637.94
Total Budget	\$120,891.96	\$171,437.94	\$292,329.9

1. 2022 Transit 350 with ADA approved lift conversion - \$70,345.98
Quote obtained from San Tan Ford in Gilbert, AZ. 10% added for inflation and supply chain issues. This will be our ADA compliant vehicle for use within the Chandler Housing Youth Program to transport low income, at risk youth.
2. 2022 Transit 350 - \$50,545.98
Quote obtained from San Tan Ford in Gilbert, AZ. 10% added for inflation and supply chain issues. This vehicle will replace our failing, unsupported Collins Bus which is 15 years old. This vehicle will be used within the Chandler Housing Youth Program to transport low income, at risk youth.

Attachments:

1 x Vehicle quote from San Tan Ford, Gilbert, AZ.

Prepared for: Larry Yonker, City of Chandler
End User FIN Code: QC790

Ship to:
Larry Yonker, City of Chandler

2022 Transit-350 Passenger RWD Medium Roof Van 148" WB XL (X2C)
Price Level: 220



Client Proposal

Prepared by:
Joe Sanchez
Office: 480-621-3741
Email: joesanchez@santanford.com
Quote ID: 111021-4
Date: 11/11/2021



San Tan Ford | 1429 East Motorplex Loop, Gilbert, Arizona, 852970410
Office: 480-821-3200 | Fax: 480-988-1691

Prepared for: Larry Yonker

City of Chandler

Prepared by: Joe Sanchez

11/11/2021



San Tan Ford | 1429 East Motorplex Loop Gilbert Arizona | 852970410

2022 Transit-350 Passenger RWD Medium Roof Van 148" WB XL (X2C)

Price Level: 220 | Quote ID: 111021-4

As Configured Vehicle

Code	Description	MSRP
Base Vehicle		
X2C	Base Vehicle Price (X2C)	\$43,730.00
Packages		
301A	Order Code 301A <i>Includes:</i> - Engine: 3.5L PFDi V6 Flex-Fuel Includes port injection. - Transmission: 10-Spd Automatic w/OD & SelectShift Includes auxiliary transmission oil cooler. - 3.73 Axle Ratio - GVWR: 9,250 lbs - Tires: 235/65R16C 121/119 R AS BSW - Wheels: 16" Silver Steel w/Black Hubcap - Ebony Cloth Bucket Seats Includes 2-way manual driver seat with lumbar, 2-way manual passenger seat and driver and passenger armrest. - Cloth Front Bucket Seats	N/C
Powertrain		
998	Engine: 3.5L PFDi V6 Flex-Fuel <i>Includes port injection.</i>	Included
44U	Transmission: 10-Spd Automatic w/OD & SelectShift <i>Includes auxiliary transmission oil cooler.</i>	Included
X73	3.73 Axle Ratio	Included
STDGV	GVWR: 9,250 lbs	Included
Wheels & Tires		
STDTR	Tires: 235/65R16C 121/119 R AS BSW	Included
STDWL	Wheels: 16" Silver Steel w/Black Hubcap	Included
Seats & Seat Trim		
21M	Ebony Cloth Bucket Seats <i>Includes 2-way manual driver seat with lumbar, 2-way manual passenger seat and driver and passenger armrest.</i>	Included
C	Cloth Front Bucket Seats	Included

Other Options

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Larry Yonker

City of Chandler

Prepared by: Joe Sanchez

11/11/2021



San Tan Ford | 1429 East Motorplex Loop Gilbert Arizona | 852970410

2022 Transit-350 Passenger RWD Medium Roof Van 148" WB XL (X2C)

Price Level: 220 | Quote ID: 111021-4

As Configured Vehicle (cont'd)

Code	Description	MSRP
PAINT	Monotone Paint Application	STD
148WB	148" Wheelbase	STD
153	Front License Plate Bracket	N/C
	Standard in states requiring two license plates and optional in all other states.	
18P	50/50 Hinged Rear Door w/253-Degree Opening	\$75.00
92E	Privacy Glass	\$500.00
	<i>Provides protection of vehicle occupant(s) and occupant personal belongings. The glass also provides occupant comfort by helping to reduce vehicle cool-down time.</i>	
60C	Cruise Control w/Adjustable Spd Limiting Device (ASLD)	\$325.00
	<i>The ASLD feature is great for city driving; it allows the driver to set an upper speed limit for the vehicle. If the vehicle begins to approach the upper speed limit then audible and visual warning are given.</i>	
58V	Radio: AM/FM Stereo w/SYNC 3	\$280.00
	<i>Includes 4.0" multi-function display, Bluetooth and dual USB ports.</i>	
	<i>Includes:</i>	
	<i>- SYNC 3 Communications & Entertainment System</i>	
	<i>Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i>	
	<i>- 8 Speakers (4 Front/4 Rear)</i>	
63E	Dual AGM Batteries (70 Amp-hr Each)	\$295.00
86F	2 Additional Keys (4 Total)	\$75.00
	<i>Includes key fobs.</i>	
43R	Reverse Sensing System	\$295.00
43B	Back Up Alarm	\$145.00
	<i>Includes 102 dB(A) warning capability.</i>	

Emissions

425	50-State Emissions System	STD
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Interior Color

CB_02	Ebony	N/C
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Exterior Color

YZ_01	Oxford White	N/C
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City of Chandler

Prepared by: Joe Sanchez

11/11/2021



San Tan Ford | 1429 East Motorplex Loop Gilbert Arizona | 852970410

2022 Transit-350 Passenger RWD Medium Roof Van 148" WB XL (X2C)

Price Level: 220 | Quote ID: 111021-4

As Configured Vehicle (cont'd)

Code	Description	MSRP
SUBTOTAL		\$45,720.00
Destination Charge		\$1,695.00
TOTAL		\$47,415.00

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2022 Transit-350 Passenger RWD Medium Roof Van 148" WB XL (X2C)

Price Level: 220 | Quote ID: 111021-4

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		
Base Vehicle Price		\$43,730.00
Options		\$1,990.00
Colors		\$0.00
Upfitting		\$0.00
Fleet Discount		\$0.00
Destination Charge		\$1,695.00
Subtotal		\$47,415.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
Discount	San Tan Ford Vehicle Discount	-\$6,346.00
Tint	Window Tint	\$250.00
Upfitting	ADA Wheelchair Conversion	\$18,000.00
Subtotal		\$59,319.00
<i>Sales Taxes</i>		
Code	Description	MSRP
City Sales Tax	Gilbert Sales Tax	\$889.79
State Tax	Arizona State Sales Tax	\$3,737.10
Subtotal		\$63,945.89
<i>Post-Tax Adjustments</i>		
Code	Description	MSRP
Tire Tax	Tire Tax	\$5.00
Subtotal		\$63,950.89
Total		\$63,950.89

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