



Katie Hobbs
GOVERNOR

STATE OF ARIZONA DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Agreement
M23-0014

Effective Date: October 1, 2022
Termination Date: December 31, 2025

Agreement Title: City of Chandler, FY 2023 Anti-Human Trafficking Grant Fund Program, Laws 2022
Chapter 313, Section 110.3(b).

CITY OF CHANDLER AGREEMENT ADMINISTRATORS

The City of Chandler
175 South Arizona Avenue,

Chandler, AZ 85225
Contact Name: Joshua Wright, City Manager
Phone Number: (480) 782-2210
Email: Joshua.Wright@chandleraz.gov

Chandler Police Department
250 East Chicago Street
Chandler, AZ 85225
Mail To: PO Box 4008, Mail Stop 303
Chandler, AZ 85244-4008
Contact Name: Melanie Smith, Police Planning & Research
Analyst
Phone Number: (480) 782-4085
Email: Melanie.Smith@chandleraz.gov

DEMA AGREEMENT ADMINISTRATOR

Arizona Department of Emergency and Military Affairs
5645 East McDowell Road,
Bldg. M5800
Phoenix, AZ 85008
Contact Name: Kyle Matthew, Chief Procurement Officer
Phone Number: (602) 464-6491
Email: Kyle.Matthew@azdema.gov

THIS AGREEMENT, (hereinafter referred to as “Agreement”) is between the **STATE OF ARIZONA DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS** [hereinafter referred to as “DEMA”, a “budget unit” as defined in A.R.S. § 35-101 authorized to contract pursuant to A.R.S. § 26-102] and **THE CITY OF CHANDLER** and the **CHANDLER POLICE DEPARTMENT** [hereinafter referred to together as “City”, authorized to contract pursuant to A.R.S. § 9-241]. The purpose of this Agreement is to establish the process for oversight of activities conducted by the City and reimbursed by DEMA pursuant to Appropriation Legislation 2022-2023, approved by the Governor on June 28, 2022, and authorized in accordance with Laws 2021 Chapter 408, Section 106 to distribute to the City for the purposes outlined in Section 26-106, Arizona Revised Statutes.



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IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

Executed this day by the duly authorized officer of the Eligible Entity:

The City of Chandler	Arizona Department of Emergency and Military Affairs
Signature	Signature
Printed Name Joshua Wright	Printed Name Major General Kerry L. Muehlenbeck
Title City Manager	Title The Adjutant General
Date _____	The above referenced Agreement is hereby executed this _____ Day of _____, 20____

Chandler Police Department
Signature
Printed Name Sean Duggan
Title Chief of Police
Date _____



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AGREEMENT TERMS

1. Recitals: The purpose of this Agreement is to define the terms under which DEMA will provide funds to the City for programs, equipment, and/or activities that reduce human trafficking and that comply with Section 26-106, Arizona Revised Statutes, conducted by the City to be reimbursed by DEMA.

2. Definitions: The Parties agree to expeditiously initiate and complete the Scope of Work under this Agreement. The Parties warrant, represent and agree that they, their employees, and representatives will comply with all applicable provisions provided herein. The following definitions shall apply to the terms used in this Agreement, except where the context necessarily requires otherwise.

2.1. "A.R.S." means Arizona Revised Statutes.

2.2. "Agreement" means the terms and conditions of this Agreement between the State of Arizona Department of Emergency Management and Military Affairs (STATE) and The City of Chandler and the Chandler Police Department together (The City), and its addendums: Scope of Work, (Addendum A), Price Sheet (Addendum B), and Budget and Justification (Addendum C), constitute the entire Agreement between the Parties and supersede other understandings, oral or written.

2.3. "City" means The City of Chandler and the Chandler Police Department together, unless context requires that they be treated as separate entities. Unless treated as separate entities, The City of Chandler and the Chandler Police Department shall be treated as a single Party to this Agreement, and shall jointly have, exercise, and be responsible for the same rights and obligations under this Agreement.

2.4 "FY" means State Fiscal Year.

2.5. "Party" and/or "Parties" means DEMA and/or the City of Chandler.

2.6. "Project" means activities conducted within Scope of Work and from Border Security funds.

2.7. "State" means the State of Arizona.

3. Access to Information: Subject to statutory confidentiality requirements of the State of Arizona, the Parties to this Agreement shall have full, complete, and equal access to data and information prepared under this Agreement on a no-charge basis.

4. Amendment: This Agreement, excluding Addendums, may be modified only by written Amendment signed and dated by authorized representatives of each signatory (treating The City of Chandler and the Chandler Police Department as separate signatories for this purpose) to this Agreement. Amendments to this Agreement shall be executed with the same formalities as this Agreement and become effective upon the dated signature of the last signatory (again, treating The City of Chandler and the Chandler Police Department as separate signatories for this purpose). Executed copies of any Amendment shall be provided to each signatory.

4.1. Addendum Amendments: Addendums to this Agreement may be amended or modified, as necessary, only by the Parties' authorized contracting and procurement officers.

5. Budget: The amount of \$499,480.00 was appropriated in FY2023 and transferred to the Border Security Fund for deposit in the Anti-Human Trafficking Grant Fund effective October 1, 2022. DEMA shall make payment for services or reimbursement



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within thirty (30) days after receipt of valid invoices and supporting documentation from the City. Payments shall be made by electronic funds transfer in lieu of a State warrant whenever possible. Funds provided by DEMA to the City under this Agreement shall be used only for the purposes identified in this Agreement. Funds provided by DEMA to the City under this Agreement shall not be used to supplant Federal, State, County or local funds that would otherwise be available to the City for the purposes identified in this Agreement and shall be used to supplement funds already available to the City for the purposes identified in this Agreement.

6. Non-Availability of Funds: Pursuant to A.R.S. § 35-154(A), every payment obligation under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by either Party at the end of the period for which funds are available. No liability shall accrue to either Party in the event this provision is exercised, and the Parties shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

7. Payment Mechanism: Payments shall be made within thirty (30) days after receipt of a valid invoice and supporting documentation from the City.

8. Conflict Resolution Procedures:

8.1. This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona.

8.2. In the event of any judicial proceeding related to this Agreement the Parties agree that venue shall be proper in Maricopa County, Arizona.

8.3. The Parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518 except as may be required by other applicable statutes.

9. Assignment: Neither Party may assign rights hereunder without the other Party's express, written, prior consent.

10. Conflict of Interest: Either Party may cancel this Agreement for conflict of interest in accordance with the termination terms of this Agreement, without penalty or further obligation, pursuant to A.R.S. § 38-511.

11. Agreement Term: The term of this Agreement shall be from October 1, 2022, December 31, 2025.

12. Effective Date: This Agreement shall become effective upon the date of the last signatory's signature

13. Notices, Correspondence, Reports:

13.1. Any notice given pursuant to this Agreement shall be in writing and shall be considered to have been given when actually received by the following persons at the following addresses: Notices and correspondence (except for correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement) shall be sent to:



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For The City of Chandler:	For DEMA:
Name: Melanie Smith	Name: Darlene Quihuis
Title: Police Planning & Research Analyst	Title: Assistant Director
Phone: (480) 782-4085	Phone: (602) 464-6454
Email: Melanie.Smith@chandleraz.gov	Email: Darlene.Quihuis@azdema.gov

13.2. Correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement shall be sent to:

For The City of Chandler:	For DEMA:
Name: Shawn Hancock	Name: Kyle A. Matthew
Title: Lieutenant	Title: Chief Procurement Officer
Address: PO Box 4008, Mail Stop 303, Chandler, AZ 85244-4008	Address: 5645 East McDowell Road, Building M5800, Phoenix AZ 85008
Phone: (480) 782-4403	Phone: (602) 464-6491
Email: Shawn.Hancock@chandleraz.gov	Email: Kyle.Matthew@azdema.gov

13.3 Reports and deliverables shall be sent in accordance with the Scope of Work, Reporting Requirement & Deliverables.

13.4. Either Party to this Agreement may designate a new contact by delivering written notice to all other signatories in accordance with these notice requirements.

14. Ownership of Information: Both Parties retain title to all documents, reports, data, and other materials prepared as a part of the Project. DEMA and The City shall have full and complete rights to reproduce, duplicate, disclose, perform, and otherwise use all information prepared under this Agreement.

15. Project Review: It is the responsibility of the City to coordinate with DEMA regarding the progress of the Project as defined in the Scope of Work and related attachments. DEMA may request in writing, at its discretion, written progress updates, which the City shall provide to DEMA within 15 calendar days of DEMA's request.

16. Severability: The provisions of this Agreement are severable to the extent that any provision or application to be invalid shall not affect any other provision or application of the Agreement, which shall remain in effect without the invalid provision or application.



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17. Termination:

17.1. DEMA or the City may terminate this Agreement at any time, with or without cause, after giving 30 days written notice of termination to the City or DEMA, as appropriate. The notice shall specify the effective date of termination. Any deviation or failure to comply with the purposes and/or conditions of this Agreement by the City without written permission from DEMA may constitute cause for DEMA to terminate this Agreement.

17.2. In the event the Agreement is terminated, the City shall deliver all financial and programmatic records, supporting documents, statistical records, electronic data, and other related records. All records and documents of both Parties shall be maintained and available for access in accordance with A.R.S. §§ 35-214, 39-101, 41-151 and any other State or local rule or regulation. Repayment to DEMA of a portion or full payment received by the City may be required.

17.3. Upon notice of termination of this Agreement, the Parties will cooperate and work diligently to prepare a transition plan to include a transition schedule and circumstances for transfer of deliverables including, but not limited to, records, funds (both unexpended and any previously expended funds that may have been spent in violation of the purposes and conditions of this Agreement), and compliance with closing auditing requirements to be performed at the City's expense.

18. Indemnification: Each Party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other Parties (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which result in vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers. The State of Arizona is self-insured per A.R.S. § 41-621.

In addition, should the City utilize contractor(s), the City's contract with each such contractor shall (a) include the following language: (b) require that the following language be included by the contractor in all its subcontracts; and (c) require the contractor to require all its subcontractors include the following language in their contracts with all of their subcontractors:

To the fullest extent permitted by law, the Contractor shall defend, indemnify, and hold harmless The City of Chandler, DEMA and the State of Arizona, and any jurisdiction or agency issuing any permits for any work arising out of this Agreement, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of the Contractor or any of the directors, officers, agents, or employees or subcontractors of such Contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the failure of such contractor to conform to any federal, state, or local law, statute, ordinance, rule, regulation or court decree. It is the specific intention of the Parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by such contractor from and against any and all claims. It is agreed that such contractor will be responsible for primary loss investigation, defense, and judgment costs where this indemnification is applicable. Additionally, on all applicable insurance policies, the Contractor and its subcontractors shall name The City of Chandler, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds and also include a waiver of subrogation in favor of The City of Chandler, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees.



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19. E-Verify: To comply with A.R.S. § 41-4401(A), each Party hereby warrants its compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). If either Party uses contractors in performance of this Agreement, the contractors shall warrant their compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). A breach of this warranty shall be deemed a material breach of the Agreement subject to penalties up to and including termination of this Agreement. Each Party retains the legal right to inspect the papers of any contractor or subcontractor employee who works on the Agreement to ensure that the contractor or subcontractor is complying with this warranty.

20. Waiver: The waiver or failure to enforce any provision of this Agreement will not operate as a waiver of any future breach of any such provision or any other provision hereof.

21. Non-Discrimination: Pursuant to Title 41, Chapter 9, Article 4 of the A.R.S. and Executive Order 2009-09, the City shall provide access to equal employment opportunities for all persons, regardless of race, color, religion, sex, age, national origin, or political affiliation, and to all other applicable State and Federal employment laws, rules, and regulations, including the Americans with Disabilities Act. The Parties shall take affirmative action to ensure that applicants for employment and employees are treated without regard to race, age, color, religion, sex, or national origin and in compliance with the Americans with Disabilities Act.

22. Implied Consent Terms: Each provision of law and any terms required by law to be in this Agreement are a part of this Agreement as if fully stated in it.

23. Record Keeping Requirements: Pursuant to A.R.S. §§ 35-214 and 35-215, the Parties shall retain all data, books, accounts and other records ("records") relating to this Agreement for a period of five years after completion of the Agreement, after any litigation, claim, negotiation, audit, cost recovery, or action involving the records has been completed or from the date of complete resolution of any dispute and any applicable appeals, unless a longer period is required by statute or rule. All records shall be subject to inspection and audit by the State at reasonable times. Upon request, either Party shall produce the original of any or all such records.

24. Lobbying: Upon signature of this Agreement, the City shall disclose all lobbying activities to DEMA to the extent they are an actual or potential conflict of interest or where such activities would create an appearance of impropriety. The City shall implement and maintain adequate controls to ensure that monies paid this Agreement shall not be used for lobbying.

23. Antitrust Recovery: The City assigns to DEMA any claim for overcharges resulting from antitrust violations to the extent that such violations concern materials or services supplied by third parties to the City toward fulfillment of this Agreement.

24. Compliance with Laws. The City agrees to comply with all state and local laws and regulations applicable to the terms and conditions of this Agreement including but not limited to State of Arizona Accounting Manual (SAAM) and State and local procurement codes; whichever is more restrictive will apply.



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ADDENDUM A SCOPE OF WORK

1. **Project Title:** The City of Chandler, FY 2023 Anti-Human Trafficking Grant Fund Program.
2. **Project Timeline:** October 1, 2022 to December 31, 2025.
3. **Purpose:**
 - a. Reimburse The City of Chandler for costs associated with programs, equipment and/or activities that reduce human trafficking, and that comply with the requirements prescribed in Section 26-106 Arizona Revised Statutes.
4. **Tasks:**
 - a. Hire, train, equip and reimburse Chandler PD Detectives as necessary to fully staff the Human Trafficking Unit (HTU). Reimburse dedicated overtime costs and fringe benefits to combat human trafficking.
 - b. Purchase supplies and equipment in accordance with the DEMA-approved budget. Copies of all contracts to be provided to DEMA upon request.
5. **Cost**
 - a. Not to exceed \$499,480.00.
6. **Reporting Requirements and Deliverables:**

Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Financial Expenditure Report	Provide an accurate and detailed expenditure report with backup documentation. <u>Period of Performance:</u> Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct.1 – Dec.31 Qtr. 3: Jan.1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov



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Timeframe	Deliverable	Description	Due Date	Send To:
Final	Financial Summary Report	Provide an accurate and detailed expenditure financial summary report of project period.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Quarterly	Programmatic Report	Provide a progress report of all Border Security Fund activities & metrics by the jurisdiction during the reporting period. <u>Period of Performance:</u> Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct.1 – Dec.31 Qtr. 3: Jan.1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Final	Programmatic Report	Provide a final report to include a summary narrative of annual accomplishments and metrics.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov

7. Additional Requirements:

- a. Ensure all procurement of goods and services are following established applicable procurement law and the City's written policies and procedures. All procurement transactions shall be conducted in a manner to provide to the maximum extent practical, open, and free competition.
- b. All Border Security funds must be accounted for by the City in writing and in compliance with the State of Arizona Accounting Manual (SAAM), available at <https://gao.az.gov/publications/saam>.



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ADDENDUM B
PRICE SHEET

Budget October 1, 2022, to December 31, 2025

ACCOUNT CLASSIFICATION	AMOUNT
Personnel	\$144,925.00
Fringe	\$80,075.00
Travel (Not Applicable)	\$0
Equipment	\$237,500.00
Supplies	\$36,980.00
Contractual (Not Applicable)	\$0
Other (Not Applicable)	\$0
Total Direct Costs	\$499,480.00
Administration (Not applicable)	\$0
TOTAL (Not to Exceed)	\$499,480.00

With prior written approval, the City is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require a DEMA review and amendment to the Price Sheet, Addendum B.



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ADDENDUM C

BUDGET AND JUSTIFICATION

October 1, 2022, to December 31, 2025

A. Personnel:

Position (1)	Name (2)	Annual Salary/Rate (3)	Level of Effort (5)	Total Salary (6)
Special Investigations Lieutenant (Overtime)	TBD	\$104.42/hour	50%	\$144,925.00 (Until expended)
First Line Supervisor, Sergeant (Overtime)	TBD	\$91.11/hour	100%	
Detective Investigator (Overtime)	TBD	\$70.50/hour	100%	
Technical Surveillance Detective (Overtime)	TBD	\$70.50/hour	100%	
Technical Surveillance Detective (Overtime)	TBD	\$70.50/hour	100%	
Detective (Overtime)	TBD	Varies	Varies	
Detective (Overtime)	TBD	Varies	Varies	
Detective (Overtime)	TBD	Varies	Varies	

TOTAL PERSONNEL COST	\$144,925.00
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JUSTIFICATION:

Chandler Police Department's Human Trafficking Unit (HTU) is structured to allow for one sergeant and three detectives whose sole focus is to identify, investigate, and arrest perpetrators involved in human trafficking and other related sex crimes. In recent years, due to patrol staffing needs, the HTU's staffing was reduced to one sergeant and one detective. The ability to conduct complex investigations with the reduced staffing has been greatly hindered for



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nearly three years. Chandler Police Department recognizes that offenders need to be detained and values the safety of the community and has authorized to hire additional officers to increase the staffing in HTU.

Overtime funds will only be used to pay personnel to work human trafficking operations in addition to their normally scheduled primary duties and to augment vacant HTU detectives when conducting investigations. These investigations and operations are planned on an ongoing basis when sufficient personnel are available.

Due to a recent decrease in the officers on staff with Chandler Police Department, overtime costs are to be reimbursed up to but not exceeding \$144,925.00. Overtime rates will be reimbursed to Chandler PD personnel at 1.5 their respective hourly rates, which will vary depending on years of service, experience, rank, and other factors.

Special Investigations Lieutenant

This funding will provide overtime pay to the Chandler Police Department (CPD) Special Investigations Lieutenant. This role oversees all activities and operations of the Special Investigations Section, including Human Trafficking and Technical Surveillance units.

Sergeant

This funding will provide overtime pay to the CPD Sergeant. This role acts as the first line supervisor of personnel assigned to the Human Trafficking and Technical Surveillance units.

Detective(s)

Initiates, receives, and investigates all cases related to Human Trafficking and other related sex crimes.

Technical Surveillance Detectives

Responsible for providing, setting up, operating, repairing and the maintenance of surveillance technology resources.

B. Fringe Benefits:

Position (1)	Name (2)	Rate (3)	Total Salary (5)	Total Fringe (6)
Special Investigations Lieutenant	TBD	0.5510	Varies	Varies
Special Investigations Supervisor	TBD	0.5510	Varies	Varies



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Position (1)	Name (2)	Rate (3)	Total Salary (5)	Total Fringe (6)
Special Investigations Detective	TBD	0.5510	Varies	Varies

TOTAL FRINGE COST	\$80,075.00
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JUSTIFICATION:

Fringe Category	Rate
Retirement	\$65,152.00
Deferred Compensation	\$2,899.00
Workers Compensation	\$716.00
Social Security	\$11,308.00
Total	\$80,075.00

C. Travel: Not Applicable

D. Equipment (Over \$5,000 per item):

Item(s) (1)	Quantity (2)	Amount (3)	% Charged (4)	Total Cost (5)
Anatomically correct juvenile doll and clothing	1	\$20,000.00	100%	\$20,000.00
External Covert camera- Pole Cam	4	\$20,000.00	100%	\$80,000.00
DJI M30-t Unmanned Aerial Surveillance Drone	2	\$15,000.00	100%	\$30,000.00
Apple MacBook Pro Laptop	1	\$5,000.00	100%	\$5,000.00
RF Bug Repeater	1	\$5,000.00	100%	\$5,000.00



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Item(s) (1)	Quantity (2)	Amount (3)	% Charged (4)	Total Cost (5)
HDMI Streaming Device	2	\$6,250.00	100%	\$12,500.00
Encoding Hardware	10	\$5,200.00	100%	\$52,000.00
PTZ All-in-One Camera and Modem	2	\$6,500.00	100%	\$13,000.00
Digital currency fund	1	\$5,000.00	100%	\$5,000.00
Funds for service for burner phones	1	\$5,000.00	100%	\$5,000.00
Covert on-body audio/video recorder	1	\$10,000.00	100%	\$10,000.00

TOTAL EQUIPMENT COST	\$237,500.00
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JUSTIFICATION:

Anatomically Correct Doll and Clothing: Used for forensic interviewing victims of child sex trafficking.

External Covert Pole Camera: For remote surveillance of a designated area.

Unmanned Aerial Surveillance Drone: For monitoring and covering open-air operations safely.

Mac Book Pro: For audio and video editing.

RF Bug Repeater: extended range on officer safety monitoring tools.

HDMI Streaming Device: allows for streaming of video for cover of open-air operations.

Encoding Hardware: Better quality video streaming for evidence collection.

PTZ All-in-one camera/modem: Versatile deployment of covert cameras.

Digital Currency Fund: For purchasing apps and paying for escort services and memberships.

Burner phones and service: prepaid service cards, not traceable back to law enforcement.



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Covert on-body audio/video recorder: To monitor undercover officers and record, collect evidence and increase officer safety.

E. Supplies: (Items Costing Less Than \$5,000.00 per unit):

Item(s) (1)	Rate (2)	Cost (3)
Edge Recording SD Cards	\$50.00 x 15	\$750.00
Burner phone for undercover chat operations	\$1,000.00 x 1	\$1,000.00
Watec Camera Lens	\$1,200.00 x 1	\$1,200.00
Watec Low-Light Cameras	\$910.00 x 2	\$1,820.00
Camera Lenses for Milestone	\$250.00 x 20	\$5,000.00
Nuance Dragon Dictation Software Subscription	\$500.00 x 1	\$500.00
Snapmaker 3D Printer Enclosure	\$600.00 x 1	\$600.00
RF Bug Transmitter	\$3,200.00 x 2	\$6,400.00
Binoculars	\$300.00 x 4	\$1,200.00
Nikon D3500 DSLR Camera kit	\$1,200.00 x 4	\$4,800.00
AutoDesk Fusion 360 3D Modeling & CAD 3-year software subscription	\$1,555.00 x 2	\$3,110.00
Adobe Acrobat 3-year software subscription	\$1,500.00 x 2	\$3,000.00
Internal Covert Camera	\$350.00 x 6	\$2,100.00
Apple iPad	\$1,000.00 x 4	\$4,000.00
Apple iPad Mini	\$750.00 x 2	\$1,500.00



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TOTAL SUPPLIES CHARGES	\$36,980.00
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JUSTIFICATION:

Edge Recording SD Cards: Evidence recording.

Burner phone: For undercover chat operations. Cost includes phone applications used to communicate with predators and suspects.

Lenses for Watec Cameras: Long-range surveillance.

Watec Low-Light Cameras: Surveillance in dark environments, vehicles, etc.

Additional Camera Licenses for Milestone: Support system for new surveillance tools.

Dragon Dictation Software: For on-the-fly note taking and report writing.

Snapmaker Enclosure: 3D printer accessory for making enclosures for cameras.

RF Bug Transmitter: Covert monitoring tool and officer safety for undercover officers and informants.

Binoculars: Surveillance tool.

Nikon D3500 Camera Kit: surveillance photo capabilities.

AutoDesk Fusion 3-year Subscription: design software for 3D printer.

Adobe 3-year Subscription: for form creation, photo and video editing.

Small internal covert camera: for building hidden cameras.

Apple iPad: Surveillance monitors for detectives, Milestone monitor, CovertTrack, etc.

Apple iPad Mini: Surveillance monitor for hotel operations.

F. Contractual: Not Applicable

G. Other: Not Applicable

H. Total Direct Charges:



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TOTAL DIRECT CHARGES	\$499,480.00
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I. **Administration:** Not Applicable

J. **Total Project Costs:**

TOTAL REQUEST- TOTAL PROJECT COSTS (Sum of Total Direct Costs and Admin Costs)	\$499,480.00
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JUSTIFICATION:

In 2015, Chandler Police Department formed the Human Trafficking Unit (HTU) to investigate individuals and groups who engage in human trafficking, prostitution, child prostitution, luring a minor for sexual exploitation, pandering, illegal sexually oriented businesses, and massage parlor violations.

The HTU is structured to include one sergeant and three detectives whose sole focus is to identify, investigate, and arrest perpetrators involved in human sex trafficking and other related sex crimes. Chandler Police Department, like many others, has faced seemingly insurmountable staffing challenges since the beginning of 2020. As CPD was forced to focus on core police patrol services, the HTU's staffing was reduced to one sergeant and one detective. The ability to conduct complex investigations including human trafficking investigations has been greatly hindered by reduced staffing for nearly three years. Chandler Police Department recognizes the safety and value to the community by providing these services and has been authorized to hire additional officers. This presents its own challenge of identifying qualified applicants and getting them through the academy and field training prior to being solo capable. This process usually takes about one year to complete.

CPD will utilize the funds in this Budget to pay current HTU personnel's overtime salary and fringe, to continue operations and investigations until the unit can be fully staffed. Additionally, there are several officers and detectives who have been identified to assist in the effort but are currently unable to flex their schedule due to primary job responsibilities. Providing overtime and fringe funding will allow CPD to pay for staff to conduct quality, complex operations and investigations.

There are several Federal and State criminal offenses covered under the scope of the Human Sex Trafficking umbrella. Victims include children who require specific equipment for investigations. Technology advances rapidly and sex traffickers, pimps, and predators are well versed in the use of a variety of platforms to conduct illegal activities and to move and conceal monetary transactions and profits from law enforcement. Next, CPD will utilize funds in this budget to acquire equipment and supplies to conduct safe and successful operations.



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Most human trafficking crimes originate through online systems and applications on the dark web. To effectively combat these appalling crimes and bring offenders to justice, law enforcement must use advanced tools and equipment. To be effective and provide safety for all persons involved, it is imperative that law enforcement be armed with sophisticated technology and surveillance equipment.

Chandler Police Department will conduct identification, apprehension, and rescue operations with these funds. These operations include:

- Predator operations: sexual predators exploiting children for sex.
- Buyer operations: illegal sex crimes.
- Victim rescue operations: identify and provide services to sex workers being controlled and trafficked.

Chandler Police Department tracks and maintains statistics/data of its personnel, equipment, and technology mentioned in this budget to provide facts-based data and metrics to demonstrate progress with respect to the Anti Human Trafficking grant fund under House Bill 2862.

Funds will provide state-of-the-art technology and personnel overtime funding that will enable Chandler Police Department to effectively remove serious and violent criminal sex trafficking offenders from the community.

K. BUDGET SUMMARY:

Category	Year 1	Year 2*	Year 3*	Total Project Costs
Personnel	\$72,462.50	\$72,462.50		\$144,925.00
Fringe	\$40,037.50	\$40,037.50		\$80,075.00
Travel				
Equipment	\$118,750.00	\$118,750.00		\$237,500.00
Supplies	\$18,490.00	\$18,490.00		\$36,980.00
Contractual				
Other				



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Category	Year 1	Year 2*	Year 3*	Total Project Costs
Total Direct Charges	\$249,740.00	\$249,740.00		\$499,480.00
Administration				
Total Project Costs	\$249,740.00	\$249,740.00		\$499,480.00