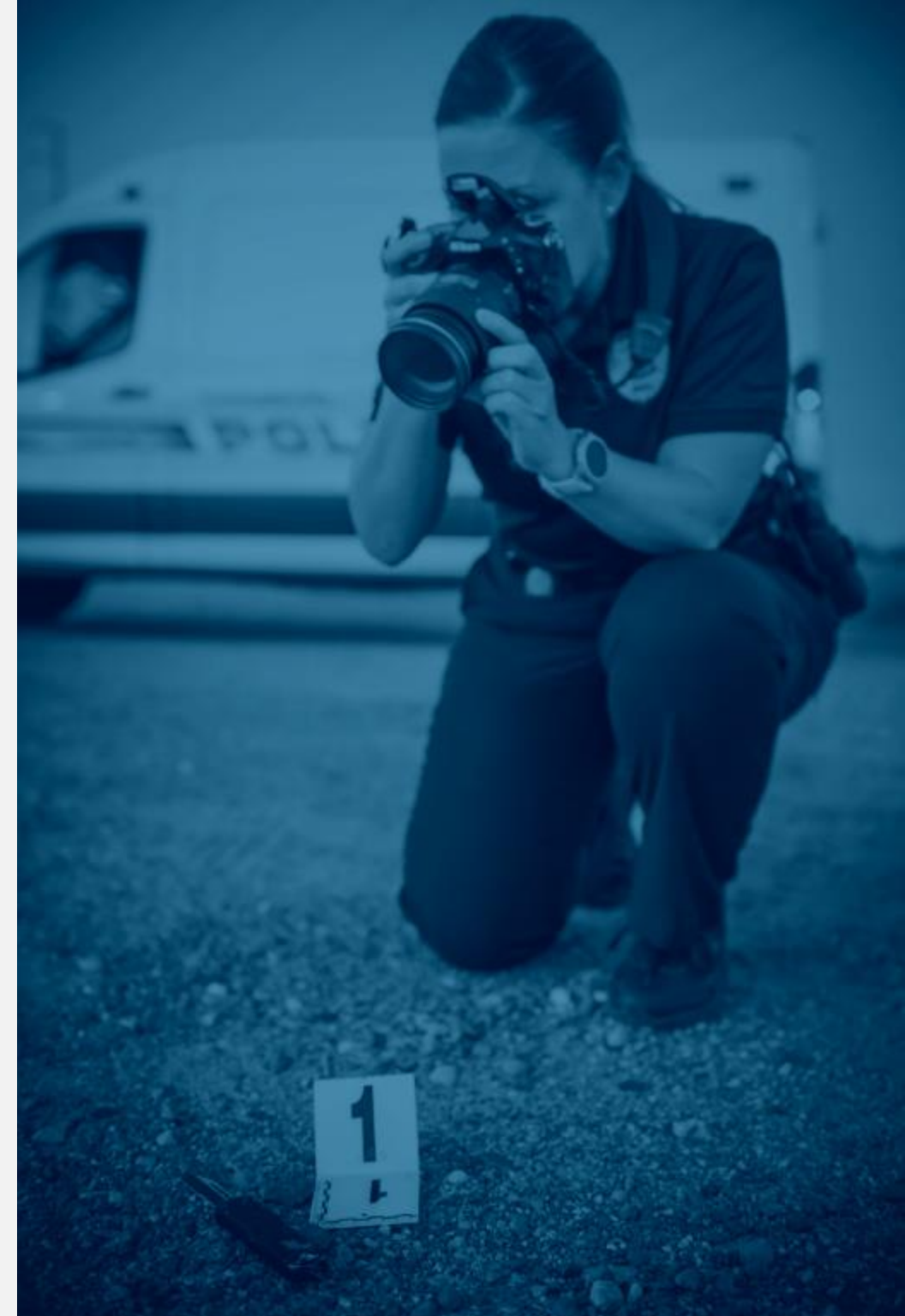

OPIOIDS RESPONSE PLAN

Chandler City Council Meeting

August 7, 2023

Opioid Settlement Agreement Overview

- » Allows the State and participating local governments to enter into an agreement with certain pharmaceutical supply chain participants to settle legal matters related to damages incurred through opioid dispensing
- » Settlement funds are shared 44% with the State and 56% with participating local governments based on population
- » Total settlement agreement funds have not been established as additional agreements with pharmaceutical supply chain participants continue to be entered into
- » Council authorized the City Attorney to enter the One Arizona Opioid Settlement Memorandum of Understanding on December 10, 2020



Strategic Framework Guidance

Community Safety:

- Prevention initiatives and emergency response services that support a safe, vibrant and healthy city
- Investments in people, technology and outreach that build community trust in being a safe city for all
- Partnerships with service providers that sustainably address behavioral health and homelessness, recognizing the City's role as a facilitator and convener

Neighborhoods:

- Amenities, infrastructure and services that support community safety and align with the needs of people in the surrounding neighborhood



Opioid Settlement Agreement Funding Guidelines

- » Local Governments are allowed to use funds internally or can partner with community agencies and/or regional partners for many of the approved purposes given accountability and reporting obligations are met
- » 70% of funding received **must** be used for future opioid remediation
- » A maximum of **15%** can be spent on opioid crisis-related reimbursement and administrative expenses
- » A maximum of **15%** can be spent on non-opioid remediation expenses
- » An annual report is required to be filed by July 31



Opioid Settlement Agreement Funding Guidelines

Funds can only be used for "Approved Purposes":

Treatment

- Treat Opioid Use Disorder (OUD)
- Support people in treatment and recovery
- Connect people who need help to the help they need (connections to care)
- Address the needs of criminal justice involved persons
- Address the needs of pregnant/parenting women and families, including babies with neonatal abstinence syndrome

Prevention

- Prevent over prescribing and ensure appropriate prescribing and dispensing of opioids
- Prevent misuse of opioids
- Prevent overdose deaths and other harms

Other Strategies

- First responders
- Leadership, planning and coordination
- Training
- Research

Opioid Settlement Agreement Funding Received and Anticipated

As of July 12, 2023 – Subject to Change

Funding Received

		<u>Distributors</u>		<u>Janssen</u>		<u>Mallinckrodt</u>		<u>REVENUES</u>
Reporting		Yes		Yes		Yes-Calendar Year		101.0.4658
Length		18 years		10 years		9 years		
Receipts								
Oct-22		135,191.83	('21)					135,191.83
Oct-22		153,758.37	('22)					153,758.37
Jan-23				52,297.39	(CY'22)			52,297.39
Jan-23				129,455.99	(CY'22)			129,455.99
May-23						33,722.63	(CY'22)	33,722.63
FY22/23		288,950.20		181,753.38		33,722.63		504,426.21

Funding Anticipated

Chandler

Subdivision MOU Ex. C Intra-County Allocation: 2.860%

Payment Year	Distributor Settlement	Janssen Settlement	Total
2021	\$135,191.83	--	\$135,191.83
2022	\$153,758.37	\$181,753.38	\$335,511.74
2023	\$96,965.16	\$95,421.41	\$192,386.57
2024	\$146,998.12	\$166,119.66	\$313,117.78
2025	\$146,998.12	\$178,616.99	\$325,615.11
2026	\$146,998.12	\$16,243.17	\$163,241.29
2027	\$146,998.12	\$16,243.17	\$163,241.29
2028	\$270,274.76	\$35,275.52	\$305,550.28
2029	\$270,274.76	\$44,911.91	\$315,186.67
2030	\$270,274.76	\$44,911.91	\$315,186.67
2031	\$227,193.21	\$44,911.91	\$272,105.12
2032	\$227,193.21	--	\$227,193.21
2033	\$227,193.21	--	\$227,193.21
2034	\$227,193.21	--	\$227,193.21
2035	\$227,193.21	--	\$227,193.21
2036	\$227,193.21	--	\$227,193.21
2037	\$227,193.21	--	\$227,193.21
2038	\$227,193.21	--	\$227,193.21
Total:	\$3,602,277.83	\$824,409.03	\$4,426,686.86

Opioids Response Plan

Phase I



*Immediate crisis response
that can be quickly deployed
in the community*

- Leave Behind Kit
 - Defibrillators
 - Data Collection



Phase II



*Long-term collaboration with
internal and external
stakeholders*

- Opioid Response Unit
 - Education

Phase I

»» Defibrillators:

- The Police Department will purchase 90 additional defibrillators to equip every patrol vehicle on the road.
- Timeline: September promotion, October implementation
- Budget: \$191,282 (90 defibrillators)

»» Leave Behind Kits:

- “Leave Behind Kits” will be made available for the PD Mental Health Unit, community navigators and on fire vehicles.
- The kits are comprised of testing strips for Fentanyl and Xylazine, Narcan, and addiction resources and education materials.
- The kits will be distributed when responders encounter a situation with opioid usage or suspected usage.
- The purpose of the kits is to educate and potentially prevent future overdosing of opioids.
- Timeline: September promotion, October implementation
- Budget: \$36,000 (250 kits)

»» Data Collection System:

- Staff will develop a system to collect a “by name list” of individuals engaged in frequent interaction with City staff due to the residents’ opioid addiction.
- Additional data will be collected for the purpose of reporting to the Mayor/Council and City Management.
- Timeline: October implementation

Phase II

»» Mobile Unit:

- A pilot Opioid Response Unit will be created and staffed with a contracted trained behavioral health professional and a City of Chandler community navigator.
- A van will be identified and equipped for mobile response.
- The unit will operate during peak times for calls for service and will facilitate transfer of residents in crisis to appropriate care facilities.
- The pilot will begin with 35 hours of service a week.
- Timeline: January implementation
- Budget: \$190,000 (for one calendar year at 35hr/wk)

»» Education:

- For FY23/24 the City will allocate funds to a nonprofit organization to provide Opioid Education services.
- Staff will design a scope of work and release an RFP for Opioid Education services to be contracted through the annual Human Services Allocations process for future years.
- The City will contract for these services beginning in FY 24/25 (funding source and amount TBD).
- Timeline: FY24/25 Contract for Opioid Education
- Budget: FY23/24: \$10,000; FY24/25: To be determined

Opioid Response Plan Proposed Budget

	Phase I	Phase II
Defibrillator	\$191,282	
Leave Kit	\$36,000	
Response Unit		\$190,000
Education		\$10,000
Total*	\$227,282	\$200,000

*Including a year one contingency of \$77,144.21, the total proposed budget is **\$504,426.21**.

Possible use of contingency funds include funding for the Opioid Response Unit and leave behind kits in FY 24/24.

Timeline



Next Steps



1

Council Input on Draft Phase I and II of Opioid Response Plan

2

- Phase II Development and Continued Community Partner Collaboration
- Internal Working Group Incorporates Council Input to Final Plan



3

Opioid Response Plan Finalized and Implemented in Community

