

FY 2023-24 Vehicle Purchases for October 2023 Council Approval

#	Vehicle Number	Description	Department	Current Mileage	FASTER Replacement Score (15 Point Scale) (W109)	Age yrs (W107)	Maintenance Dollars (W109)	
1	16359	2016 Ford F250 Utility Bed	Community Services		10.3	10.58	\$ 5,318.25	Defer
2	13007	2013 Dodge Journey	Fire	55000	13.5	10.58	\$ 6,675.02	
3	15007	2015 Ford F250 Crew Cab	Fire	84937	15	9	\$ 25,281.65	
4	16321	2016 Ford Explorer	Fire		9.7	8.08	\$ 2,634.55	Defer
5	16322	2016 Ford Explorer	Fire		9.8	8.08	\$ 2,891.59	Defer
6	16323	2016 Ford Explorer	Fire		9.9	8.08	\$ 3,362.28	Defer
7	17403	2017 Ford Escape	Development Services	51500	10.7	7.08	\$ 3,353.74	
8	14180	2014 Ford F150	Public Works Utilities	97,459	13.2	9.58	\$ 7,158.15	
9	14301	2014 Ford F150	Public Works Utilities	107,835	11.9	9	\$ 6,458.54	
10	11024	2011 Ford F450	Public Works Utilities	92,434	15	12.83	\$ 36,476.09	
11	15031	2015 Ford F250 Utility Bed	Public Works Utilities	103,100	11.3	8.92	\$ 5,976.81	
12	16306	2016 Chevrolet Colorado Ext Cab	Public Works Utilities					
13	16353	2016 Ford F250 Utility Bed	Public Works Utilities	100,950	10.9	7.75	\$ 8,811.61	
14	97711	1997 Ford F350	Public Works Utilities	27,000	14.7	26.92	\$ 10,291.18	
15	16351	2016 Ford F250 Utility Bed	Public Works Utilities	65000	9.9	7.75	\$ 5,082.88	
16	13159	2013 Ford F150	Public Works Utilities	109,270	15	10.58	\$ 10,578.61	
17	15075	2015 Chevrolet Colorado Ext Cab	Public Works Utilities					
18	17409	2016 Chevrolet Colorado Ext Cab	Public Works Utilities	112,414	15	8.75	\$ 14,761.80	
19	6727	2006 Ford F450	Public Works Utilities	62,344	15	17.67	\$ 19,410.19	
20	16355	2016 Ford F250 Utility Bed	Public Works Utilities	96,580	10.2	7.92	\$ 5,301.40	
21	17436	2017 Ford F250 Utility Bed	Public Works Utilities	102,384	9.5	6.75	\$ 4,560.93	
22	12003	Chevrolet Captiva	Public Works Utilities	54,161	11.1	11.5	\$ 2,190.92	
23	13009	2013 Dodge Journey	Public Works Utilities	62,433	12.4	10.5	\$ 4,821.07	
24	8100	2008 Ford F150	Public Works	89,561	15	15.83	\$ 10,379.44	
25	15004	2015 Ford F250 Ext Cab	Public Works	99,800	11.5	9.5	\$ 7,380.16	
26	15064	2015 Ford F250 Utility Body	Public Works	191,657	11.6	8.75	\$ 8,148.57	
27	8964	2008 Ford F450	Public Works	112,942	15	13.17	\$ 34,605.97	
28	11025	2011 Ford F450	Public Works	122,853	15	12.92	\$ 40,658.46	
29	8115	2008 Ford Escape	City Manager-B&F	54,359	13.2	15.67	\$ 5,880.68	
30	8121	2008 Ford F250 Ext Cab Utility Body	City Manager-B&F					
31	17519	2017 Ford Explorer	Police	86,004	9.7	15.58	\$ 19,502.58	
32	17538	2017 Chevrolet Tahoe	Police	111,965	10.1	6.83	\$ 4,403.09	
33	15045	2015 Ford Fusion	Police		10.8	8.92	\$ 1,565.08	Defer
34	15001	2015 Chevrolet Impala	Police	54,912	10.9	9.42	\$ 2,826.42	
35	15106	2015 Chevrolet Tahoe Patrol	Police	105,271	10.9	8.75	\$ 4,146.78	
36	14245	2014 Ford Fusion	Police		10.9	9.75	\$ 1,797.26	Defer
37	15047	2015 Ford Fusion	Police		11	8.92	\$ 1,921.87	Defer
38	14244	2014 Ford Fusion	Police	50,280	11.1	9.75	\$ 2,029.27	
39	17456	2017 Ford Explorer	Police	126,142	11.1	7.33	\$ 5,083.53	
40	16344	2016 Chevrolet Silverado 1500 Crew Cab	Police					
41	15011	2015 Nissan Xterra	Police	66,055	11.1	8.08	\$ 6,475.68	
42	17448	2017 Toyota Camry	Police	105,285	11.4	8.92	\$ 5,783.25	
43	16347	2016 Ford F150 Crew Cab	Police	104,344	11.4	8	\$ 7,251.97	Defer
44	14246	2014 Ford F150 Crew Cav	Police	91,953	11.7	9.58	\$ 7,222.08	
45	15013	2015 Nissan Altima	Police	114,156	11.7	9	\$ 4,192.31	
46	12017	2012 Ford Fusion	Police	67,861	11.9	11.42	\$ 3,783.22	
47	15034	2015 Ford Explorer	Police	72,472	12	8.92	\$ 5,755.50	
48	16346	2016 Ford F150 Crew Cab	Police	106,954	12.1	8	\$ 8,689.21	
49	17453	2017 Chevrolet Silverado 1500 Crew Cab	Police					
50	14247	2014 Ford F150 Crew Cab	Police	127,721	12.1	7.08	\$ 13,113.07	
51	17530	2017 Ford Explorer	Police	96,391	12.2	9.67	\$ 8,050.80	
52	16324	2016 Chevrolet Tahoe Patrol	Police	79,845	12.2	6.58	\$ 6,686.61	
53	15018	2015 Chevrolet Tahoe Patrol	Police	91,636	12.3	7.92	\$ 8,307.77	
54	18605	2018 Ford Explorer	Police	85,700	12.5	9	\$ 7,886.94	
55	14250	2014 Ford Explorer	Police	107,689	12.5	5.83	\$ 7,978.51	
56	17528	2017 Ford Explorer	Police	90,784	12.6	10	\$ 9,899.21	
57	17534	2017 Ford Explorer	Police	86,563	12.6	6.58	\$ 7,948.71	
58	17534	2017 Ford Explorer	Police	106,176	12.7	6.58	\$ 7,963.15	
59	15040	2015 Dodge Caravan	Police	86,697	12.8	8.92	\$ 7,079.63	
60	17529	2017 Ford Explorer	Police	88,538	12.8	6.58	\$ 8,526.59	
61	15080	2015 Ford F150 Ext Cab	Police					
62	14249	2014 Ford Explorer	Police	113,385	12.9	8.75	\$ 8,596.27	
63	16326	2016 Chevrolet Tahoe Patrol	Police	84,556	12.9	10	\$ 10,992.25	
64	16509	2016 BMW R12RTP	Police	98,672	13	7.92	\$ 10,954.41	
65	17531	2017 Ford Explorer	Police	53,622	13.1	7.25	\$ 8,408.80	
66	15006	2015 Nissan Rogue	Police	110,432	13.1	6.58	\$ 9,289.82	
67	18608	2018 Ford Explorer	Police	99,194	13.2	9.17	\$ 9,213.46	
68	8111	2008 Ford Escape	Police	94,326	13.2	5.83	\$ 10,049.57	
69	15035	2015 Ford Explorer	Police	68,317	13.3	15.83	\$ 6,201.69	
70	17526	2017 Ford Explorer	Police	58,837	13.3	8.92	\$ 9,544.88	
71	17532	2017 Ford Explorer	Police	89,500	13.4	6.58	\$ 10,309.25	
72	17521	2017 Chevrolet Tahoe-K-9	Police	100,440	13.4	6.58	\$ 10,112.17	
73	16325	2016 Chevrolet Tahoe Patrol	Police	78,985	13.5	6.67	\$ 12,867.41	
74	17524	2017 Ford Explorer	Police	59,545	13.7	7.92	\$ 13,281.95	
75	15014	2015 Chevrolet Tahoe Patrol	Police	100,670	13.7	6.58	\$ 11,069.70	
76	15036	2015 Ford Explorer	Police	99,849	13.8	9	\$ 12,011.38	
77				97,848	13.8	8.92	\$ 11,123.45	

#	Vehicle Number	Description	Department	Current Mileage	FASTER Replacement Score (15 Point Scale) (W109)	Age yrs (W107)	Maintenance Dollars (W109)
68	4292	2004 Chevy Van	Police	74,807	14.3	19.75	\$ 6,307.86
69	8165	2008 Ford Escape	Police	75,066	14.3	15.75	\$ 7,820.84
70	16503	2016 BMW R12RTP	Police	48,658	14.6	7.25	\$ 12,535.84
71	15033	2015 Ford Fusion	Police	104,062	14.9	8.92	\$ 9,411.43
	5212	2005 Toyota Tundra Crew Cab	Police				
72				109,665	15	17.17	\$ 6,996.84
73	8174	2008 Chevrolet Impala Gray	Police	118,185	15	15.92	\$ 12,715.87
74	16501	2016 BMW R1200RT	Police	53,114	15	7.92	\$ 13,291.25
75	16506	2016 BMW R12RTP	Police	56,658	15	7.25	\$ 15,309.48
	16507	2016 BMW R12RTP	Police				
76				75,228	15	7.25	\$ 14,436.46
77	15027	2015 Chevrolet Tahoe-K-9	Police	80,832	15	9	\$ 35,618.64
78	15041	2015 Dodge Caravan	Police	84,626	15	8.92	\$ 16,794.27
	16335	2016 Chevrolet Silverado 1500 Crew Cab	Police				
79				92,858	15	8	\$ 19,648.50
80	14211	2014 Chevrolet Tahoe Patrol	Police	118,932	15	10	\$ 36,502.45
81	15015	2015 Chevrolet Tahoe Patrol	Police	100,030	15	9	\$ 22,116.15
82	15017	2015 Chevrolet Tahoe Patrol	Police	89,942	15	9	\$ 24,181.66
83	15022	2015 Chevrolet Tahoe Patrol	Police	104,410	15	9	\$ 30,958.89
84	15026	2015 Chevrolet Tahoe Patrol	Police	91,641	15	8.92	\$ 19,788.22
85	16015	2016 Chevrolet Tahoe Patrol	Police	96,219	15	7.75	\$ 31,512.74
86	17525	2017 Ford Explorer	Police	87,839	15	6.58	\$ 89,575.58
87	8278	2008 Chevrolet Impala Gray	Police	Taken out of service due to repair costs			
	17527	Ford PIU 3.3L AWD, B&W, Patrol Upfit	Police	68,247	12.4	6	\$ 7,167.60
88							
89	Provisional	PROVISIONAL/Tahoe	Police				
90	Provisional	PROVISIONAL/Tahoe	Police				
91	Provisional	PROVISIONAL/Tahoe	Police				
92	Provisional	PROVISIONAL/Tahoe	Police				
93	Provisional	PROVISIONAL/Tahoe	Police				
94	Budget DP Add	Ford F-150	Community Services				
95	Budget DP Add	Ford F-150	Neighborhood Resources				
96	Budget DP Add	Ford PIU	Police				
97	Budget DP Add	Ford F-150 Police Aide	Police				
98	Budget DP Add	Ford F-150 Police Aide	Police				
Average Totals				89,308	13.04	8.80	\$ 11,936.33

Total Count	
Fund 404	96
Less Defers	-8
Plus PD Provisionals	5
Total Fund 404	93
DPs	5
Total Vehicles	98

Guidelines	
RANGE	15 POINT REPLACEMENT SCALE
< 10	Do Not Replace
10 - 12.5	Early Replacement Candidate
12.5 - 15	Optimal Replacement Time, Unit is in 10% of useful life and at optimal resale value
> 15	Overdue Replacement, unit should be replaced as soon as possible