
OPIOID RESPONSE PLAN

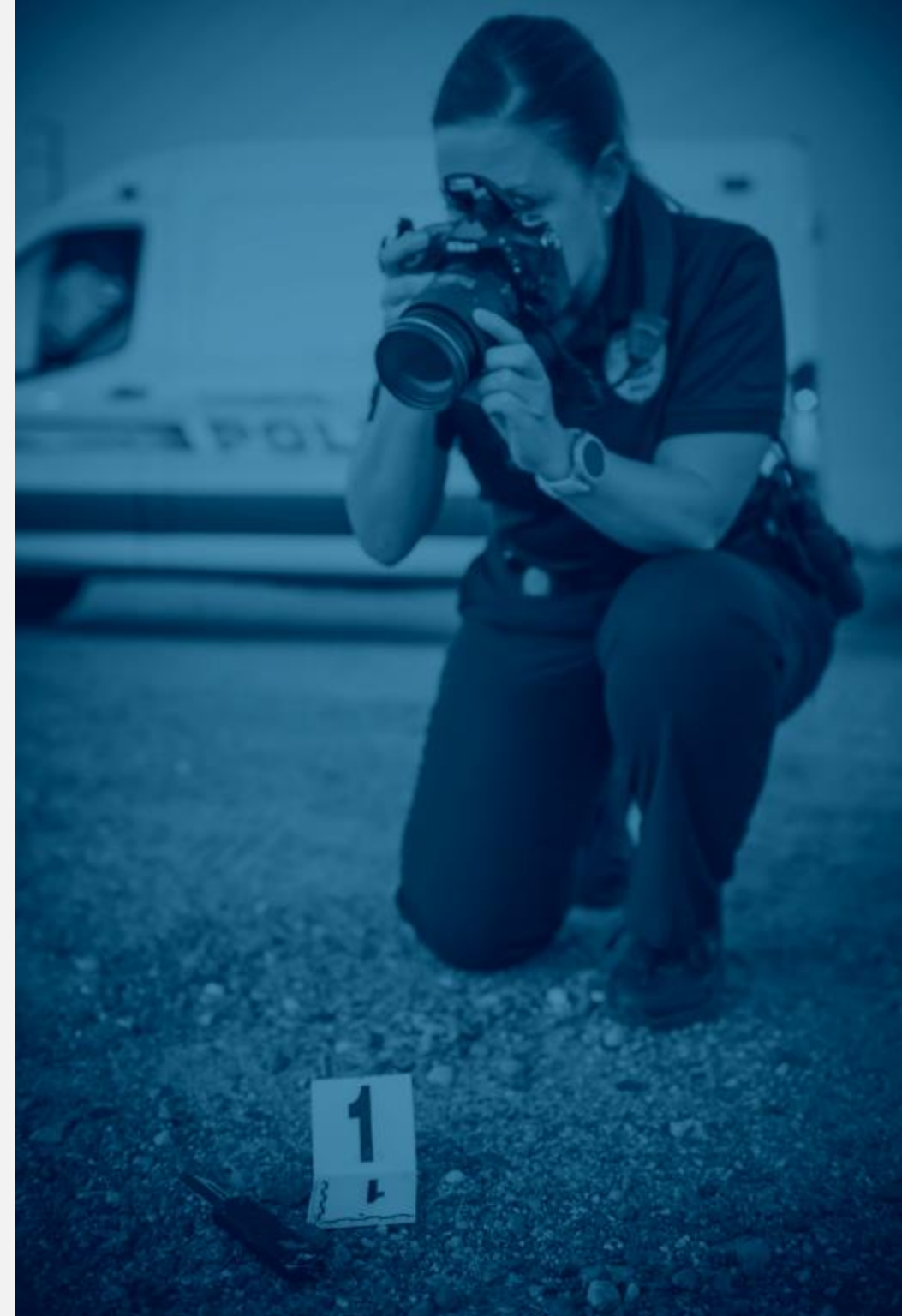
Chandler City Council Work Session

November 9, 2023

Opioid Settlement Agreement Overview

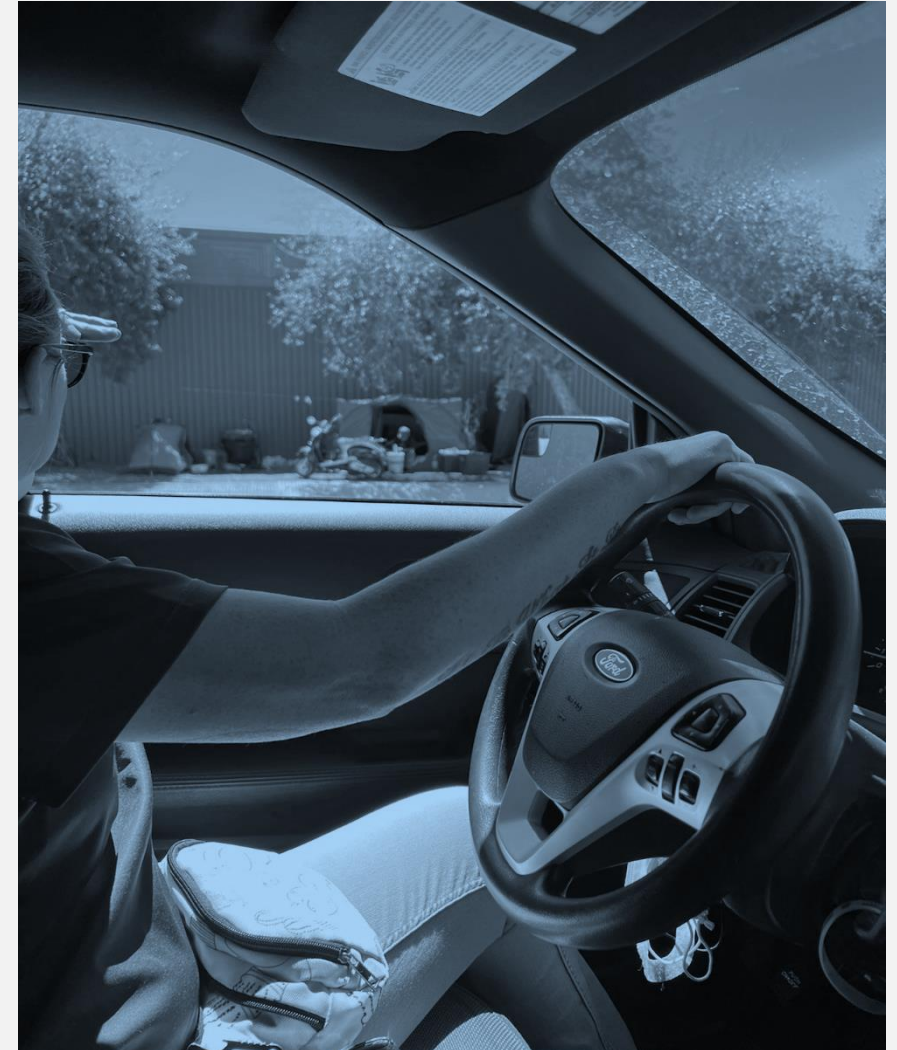
Entered into March 1, 2022

- » Allows the State and participating local governments to enter into an agreement with certain pharmaceutical supply chain participants to settle legal matters related to damages incurred through opioid dispensing
- » Settlement funds are shared 44% with the State and 56% with participating local governments based on population
- » Total settlement agreement funds have not been established as additional agreements with pharmaceutical supply chain participants continue to be entered into



Opioid Settlement Agreement Funding Guidelines

- » Local Governments are allowed to use funds internally or can partner with community agencies and/or regional partners for many of the approved purposes given accountability and reporting obligations are met
- » 70% of funding received **must** be used for future opioid remediation
- » A maximum of **15%** can be spent on opioid crisis-related reimbursement and administrative expenses
- » A maximum of **15%** can be spent on non-opioid remediation expenses
- » An annual report is required to be filed by July 31



Opioid Settlement Agreement Funding Guidelines

Funds can only be used for "Approved Purposes":



Treatment

- Treat Opioid Use Disorder (OUD)
- Support people in treatment and recovery
- Connect people who need help to the help they need (connections to care)
- Address the needs of criminal justice involved persons
- Address the needs of pregnant/parenting women and families, including babies with neonatal abstinence syndrome



Prevention

- Prevent over prescribing and ensure appropriate prescribing and dispensing of opioids
- Prevent misuse of opioids
- Prevent overdose deaths and other harms



Other Strategies

- First responders
- Leadership, planning and coordination
- Training
- Research

Opioid Settlement Agreement Funding Received and Anticipated As of October 25, 2023

Funding Received

		<u>Distributors</u>		<u>Janssen</u>		<u>Mallinckrodt</u>		<u>REVENUES</u>
Reporting		Yes		Yes		Yes-Calendar Year		101.0.4658
Length		18 years		10 years		9 years		
Amount		3,602,277.83		824,409.03		unknown		
Receipts								
Oct-22		135,191.83	(CY'21)					135,191.83
Oct-22		153,758.37	(CY'22)					153,758.37
Jan-23				52,297.39	(CY'22)			52,297.39
Jan-23				129,455.99	(CY'22)			129,455.99
May-23						33,722.63	(CY'22)	33,722.63
FY22/23		288,950.20		181,753.38		33,722.63		504,426.21
Aug-23				95,421.41	(CY'23)			95,421.41
Aug-23		96,965.16	(CY'23)					96,965.16
FY23/24		96,965.16		95,421.41		-		192,386.57
Cumulative		385,915.36		277,174.79		33,722.63		696,812.78

Funding Anticipated

Chandler

Subdivision MOU Ex. C Intra-County Allocation: 2.860%

Payment Year	Distributor Settlement	Janssen Settlement	Total
2021	\$135,191.83	--	\$135,191.83
2022	\$153,758.37	\$181,753.38	\$335,511.74
2023	\$96,965.16	\$95,421.41	\$192,386.57
2024	\$146,998.12	\$166,119.66	\$313,117.78
2025	\$146,998.12	\$178,616.99	\$325,615.11
2026	\$146,998.12	\$16,243.17	\$163,241.29
2027	\$146,998.12	\$16,243.17	\$163,241.29
2028	\$270,274.76	\$35,275.52	\$305,550.28
2029	\$270,274.76	\$44,911.91	\$315,186.67
2030	\$270,274.76	\$44,911.91	\$315,186.67
2031	\$227,193.21	\$44,911.91	\$272,105.12
2032	\$227,193.21	--	\$227,193.21
2033	\$227,193.21	--	\$227,193.21
2034	\$227,193.21	--	\$227,193.21
2035	\$227,193.21	--	\$227,193.21
2036	\$227,193.21	--	\$227,193.21
2037	\$227,193.21	--	\$227,193.21
2038	\$227,193.21	--	\$227,193.21
Total:	\$3,602,277.83	\$824,409.03	\$4,426,686.86

Council Subcommittee Feedback

August 7, 2023

1. Focus on a prevention-first strategy when allocating resources while providing supportive treatment and intervention when needed
2. Prioritize leave-behind kits as a means of supporting a prevention-first strategy
3. Include funding/programming for inpatient rehabilitation services
4. Preference for funds to be used for services versus equipment



Opioid Response Plan

1. Education

Approved funding purpose: "prevent misuse of opioids" and "prevent overdose deaths and other harms"

2. Leave Behind Kits

Approved funding purpose: "connections to care," "prevent misuse of opioids," and prevent overdose deaths and other harms"

3. Opioid Response Unit

Approved funding purpose: "support people in treatment and recovery" and "connections to care"

4. Sober Living Services

Approved funding purpose: "support people in treatment and recovery"

5. Data Collection

Approved funding purpose: "leadership, planning and coordination" and "research"

Opioid Response Plan



Education:

- For FY23/24 the city will allocate funds to a nonprofit organization to provide Opioid Education services.
- Staff will design a scope of work and release an RFP for Opioid Education services to be contracted through the annual Human Services Allocations process for future years.
- The city will contract for these services beginning in FY 24/25 (funding source and amount TBD).
- Timeline: FY24/25 contract for Opioid Education
- Budget: FY23/24: \$50,000; FY24/25: To be determined



Leave Behind Kits:

- “Leave Behind Kits” will be made available for the PD Mental Health Unit, community navigators and on fire vehicles.
- The kits are comprised of testing strips for Fentanyl and Xylazine, Narcan, and addiction resources and education materials.
- The kits will be distributed when responders encounter a situation with opioid usage or suspected usage.
- The purpose of the kits is to educate and potentially prevent future overdosing of opioids.
- Timeline: January 2024 implementation
- Budget: \$19,455 (250 kits)



Opioid Response Unit:

- A pilot Opioid Response Unit will be created and staffed with a contracted trained behavioral health organization and a City of Chandler community navigator.
- A van will be identified and equipped for mobile response.
- The unit will operate during peak times for calls for service and will facilitate transfer of residents in crisis to appropriate care facilities.
- The pilot will begin with 40 hours of service a week.
- Timeline: January 2024 implementation
- Budget: \$313,605 (for one calendar year at 40hr/wk)

Opioid Response Plan

» Sober Living Services:

- The city would pay for sober living following in-patient treatment via contracts with multiple vendors.
- The average length of time the city pays before a client can pick up the cost is 4 weeks.
- Timeline: January 2024 implementation
- Budget: \$57,000 (75 clients)

Data Collection:

- ## »
- Staff will develop a system to collect information on frequent interaction with city staff due to opioid addiction.
 - Proposed performance metrics will be measured and reported to the Mayor/Council and city management.
 - Timeline: January 2024 implementation
 - Budget: \$0.00

Opioid Response Plan Proposed Budget

Item	Cost
Opioid Education	\$50,000
Leave Behind Kits	\$19,455
Opioid Response Unit	\$313,605
Sober Living Services	\$57,000
Total	\$440,060

Proposed Performance Goals and Metrics

- ✓ Number of people receiving preventative education as measured by attendance. (ex in-person or virtual education sessions) **Goal is 2,000 individuals for year 1.**
- ✓ Number of leave behind kits distributed as measured by distribution records. (ex each distributing entity will be reporting number of kits distributed) **Goal is 250 kits for year 1.**
- ✓ Number of persons connected to behavioral health services as measured by participant intake. (ex detox, clinic or rehab) **Goal is 200 per year.**
- ✓ Number of people connected to medical services as measured by participant referral. (ex A1C screenings, immunizations, blood pressure screenings, or medication consultation) **Goal is 200 per year.**
- ✓ Number of persons enrolled in city services as measured by participant intake. (ex, Chandler Connect or Operation Open Door) **Goal is 50 per year.**
- ✓ Number of persons enrolling in sober living as measured by participant intake. (Coordinated by city staff) **Goal is 75 people per year.**

Timeline



Next Steps



1

Council Input on Draft
Opioid Response Plan

2

○ Staff acquires materials and works with vendors to implement Council approved Opioid Response Plan



3

Continued learning and
adjustments to plan

