



# City Council Work Session

Thursday, November 9, 2023  
4:30 p.m.

Council Chambers Conference Room  
88 E. Chicago St., Chandler, AZ



## Work Session



Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. 38-431.02, notice is hereby given to the members of the Chandler City Council and to the general public that the Chandler City Council will hold a WORK SESSION open to the public on Thursday, November 9, 2023, at 4:30 p.m., in the Chandler City Council Chambers Conference Room, 88 E. Chicago Street, Chandler, Arizona. One or more members of the Chandler City Council may attend this meeting by telephone.

Persons with disabilities may request a reasonable modification or communication aids and services by contacting the City Clerk's office at 480-782-2181 (711 via AZRS). Please make requests in advance as it affords the City time to accommodate the request.

Agendas are available in the Office of the City Clerk, 175 S. Arizona Avenue.

## Agenda

### Call to Order

### Discussion

1. **Presentation on Proposed Strategic Plan Associated with the Use of Funds Received from the One Arizona Opioids Settlement Agreement**

### Adjourn



**City Council Memorandum      City Clerk's Office    Memo No. N/A**

**Date:** November 09, 2023  
**To:** Mayor and Council  
**Thru:** Joshua Wright, City Manager  
Ryan Peters, Strategic Initiatives Director  
**From:** Dana DeLong, City Clerk  
**Subject:** Proposed Strategic Plan Associated with the Use of Funds Received from the  
One Arizona Opioids Settlement Agreement

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**Attachments**

Opioid Response Plan



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# OPIOID RESPONSE PLAN

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Chandler City Council Work Session

November 9, 2023

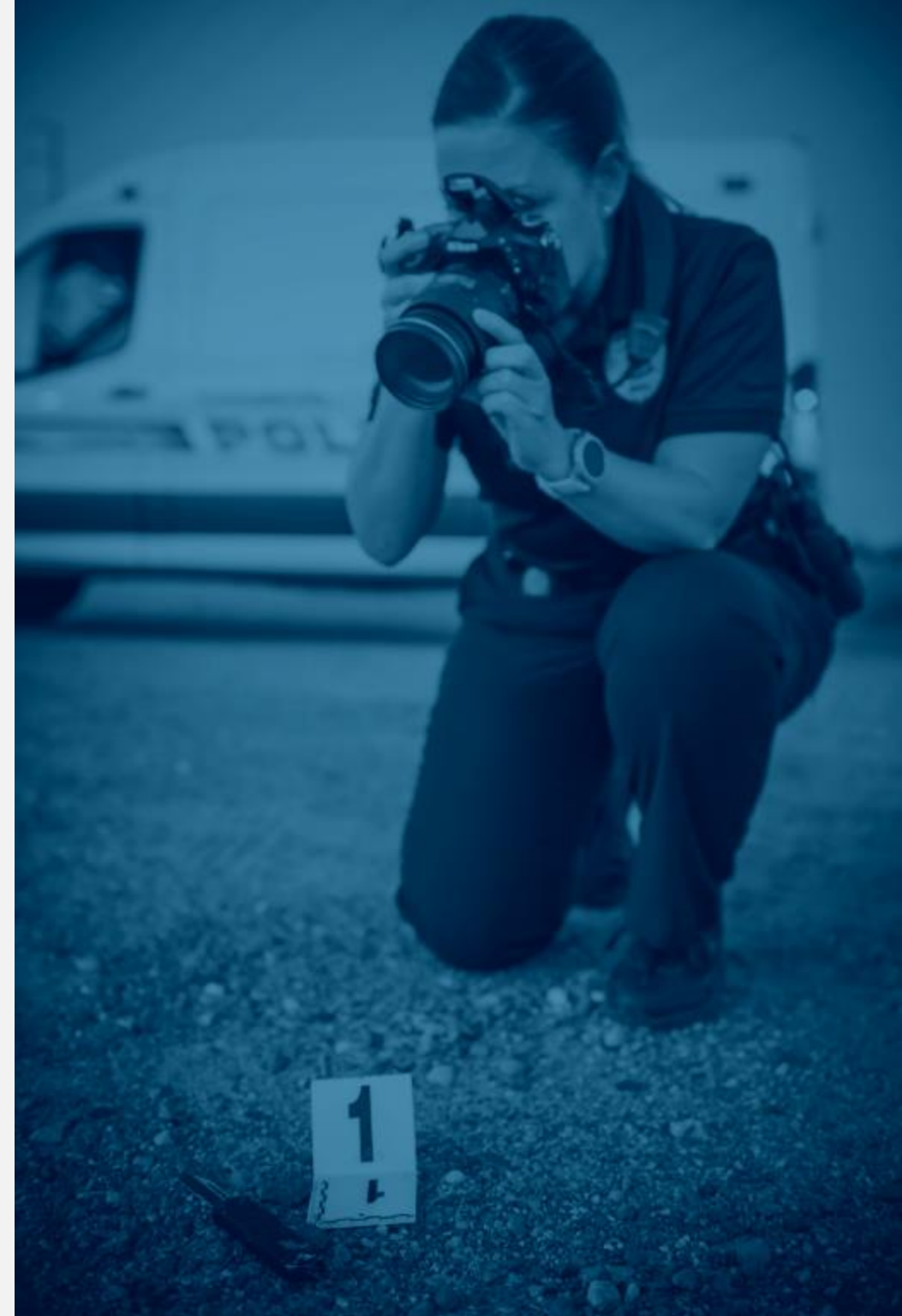


# Opioid Settlement Agreement Overview

## Entered into March 1, 2022

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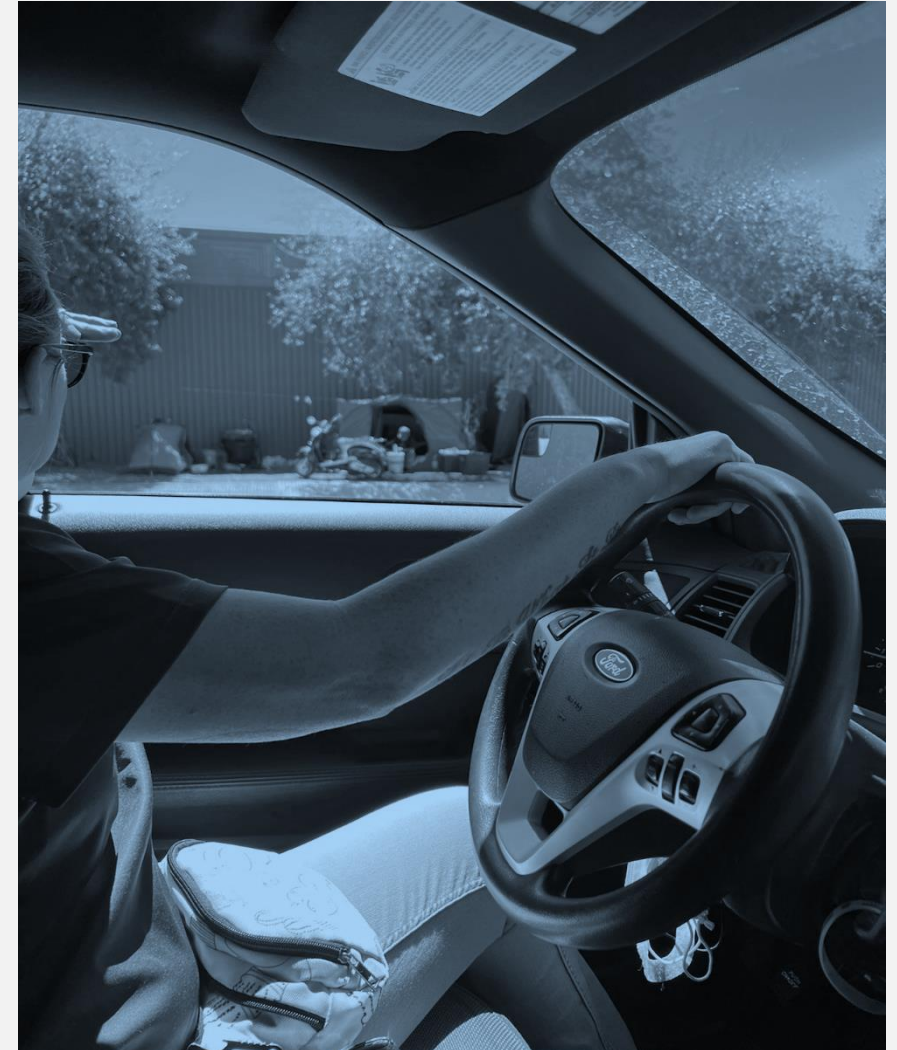
- » Allows the State and participating local governments to enter into an agreement with certain pharmaceutical supply chain participants to settle legal matters related to damages incurred through opioid dispensing
- » Settlement funds are shared 44% with the State and 56% with participating local governments based on population
- » Total settlement agreement funds have not been established as additional agreements with pharmaceutical supply chain participants continue to be entered into



# Opioid Settlement Agreement Funding Guidelines

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- » Local Governments are allowed to use funds internally or can partner with community agencies and/or regional partners for many of the approved purposes given accountability and reporting obligations are met
- » 70% of funding received **must** be used for future opioid remediation
- » A maximum of **15%** can be spent on opioid crisis-related reimbursement and administrative expenses
- » A maximum of **15%** can be spent on non-opioid remediation expenses
- » An annual report is required to be filed by July 31



# Opioid Settlement Agreement Funding Guidelines

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## Funds can only be used for "Approved Purposes":



### Treatment

- Treat Opioid Use Disorder (OUD)
- Support people in treatment and recovery
- Connect people who need help to the help they need (connections to care)
- Address the needs of criminal justice involved persons
- Address the needs of pregnant/parenting women and families, including babies with neonatal abstinence syndrome



### Prevention

- Prevent over prescribing and ensure appropriate prescribing and dispensing of opioids
- Prevent misuse of opioids
- Prevent overdose deaths and other harms



### Other Strategies

- First responders
- Leadership, planning and coordination
- Training
- Research



# Opioid Settlement Agreement Funding Received and Anticipated As of October 25, 2023

## Funding Received

		<u>Distributors</u>		<u>Janssen</u>		<u>Mallinckrodt</u>		<u>REVENUES</u>
Reporting		Yes		Yes		Yes-Calendar Year		101.0.4658
Length		18 years		10 years		9 years		
Amount		3,602,277.83		824,409.03		unknown		
Receipts								
Oct-22		135,191.83	(CY'21)					135,191.83
Oct-22		153,758.37	(CY'22)					153,758.37
Jan-23				52,297.39	(CY'22)			52,297.39
Jan-23				129,455.99	(CY'22)			129,455.99
May-23						33,722.63	(CY'22)	33,722.63
FY22/23		288,950.20		181,753.38		33,722.63		504,426.21
Aug-23				95,421.41	(CY'23)			95,421.41
Aug-23		96,965.16	(CY'23)					96,965.16
FY23/24		96,965.16		95,421.41		-		192,386.57
Cumulative		385,915.36		277,174.79		33,722.63		696,812.78

## Funding Anticipated

### Chandler

Subdivision MOU Ex. C Intra-County Allocation: 2.860%

Payment Year	Distributor Settlement	Janssen Settlement	Total
2021	\$135,191.83	--	\$135,191.83
2022	\$153,758.37	\$181,753.38	\$335,511.74
2023	\$96,965.16	\$95,421.41	\$192,386.57
2024	\$146,998.12	\$166,119.66	\$313,117.78
2025	\$146,998.12	\$178,616.99	\$325,615.11
2026	\$146,998.12	\$16,243.17	\$163,241.29
2027	\$146,998.12	\$16,243.17	\$163,241.29
2028	\$270,274.76	\$35,275.52	\$305,550.28
2029	\$270,274.76	\$44,911.91	\$315,186.67
2030	\$270,274.76	\$44,911.91	\$315,186.67
2031	\$227,193.21	\$44,911.91	\$272,105.12
2032	\$227,193.21	--	\$227,193.21
2033	\$227,193.21	--	\$227,193.21
2034	\$227,193.21	--	\$227,193.21
2035	\$227,193.21	--	\$227,193.21
2036	\$227,193.21	--	\$227,193.21
2037	\$227,193.21	--	\$227,193.21
2038	\$227,193.21	--	\$227,193.21
<b>Total:</b>	<b>\$3,602,277.83</b>	<b>\$824,409.03</b>	<b>\$4,426,686.86</b>

# Council Subcommittee Feedback

August 7, 2023

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1. Focus on a prevention-first strategy when allocating resources while providing supportive treatment and intervention when needed
2. Prioritize leave-behind kits as a means of supporting a prevention-first strategy
3. Include funding/programming for inpatient rehabilitation services
4. Preference for funds to be used for services versus equipment



# Opioid Response Plan

## 1. Education

Approved funding purpose: "prevent misuse of opioids" and "prevent overdose deaths and other harms"

## 2. Leave Behind Kits

Approved funding purpose: "connections to care," "prevent misuse of opioids," and prevent overdose deaths and other harms"

## 3. Opioid Response Unit

Approved funding purpose: "support people in treatment and recovery" and "connections to care"

## 4. Sober Living Services

Approved funding purpose: "support people in treatment and recovery"

## 5. Data Collection

Approved funding purpose: "leadership, planning and coordination" and "research"



# Opioid Response Plan

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## Education:

- For FY23/24 the city will allocate funds to a nonprofit organization to provide Opioid Education services.
- Staff will design a scope of work and release an RFP for Opioid Education services to be contracted through the annual Human Services Allocations process for future years.
- The city will contract for these services beginning in FY 24/25 (funding source and amount TBD).
- Timeline: FY24/25 contract for Opioid Education
- Budget: FY23/24: \$50,000; FY24/25: To be determined



## Leave Behind Kits:

- “Leave Behind Kits” will be made available for the PD Mental Health Unit, community navigators and on fire vehicles.
- The kits are comprised of testing strips for Fentanyl and Xylazine, Narcan, and addiction resources and education materials.
- The kits will be distributed when responders encounter a situation with opioid usage or suspected usage.
- The purpose of the kits is to educate and potentially prevent future overdosing of opioids.
- Timeline: January 2024 implementation
- Budget: \$19,455 (250 kits)



## Opioid Response Unit:

- A pilot Opioid Response Unit will be created and staffed with a contracted trained behavioral health organization and a City of Chandler community navigator.
- A van will be identified and equipped for mobile response.
- The unit will operate during peak times for calls for service and will facilitate transfer of residents in crisis to appropriate care facilities.
- The pilot will begin with 40 hours of service a week.
- Timeline: January 2024 implementation
- Budget: \$313,605 (for one calendar year at 40hr/wk)

# Opioid Response Plan

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## » Sober Living Services:

- The city would pay for sober living following in-patient treatment via contracts with multiple vendors.
- The average length of time the city pays before a client can pick up the cost is 4 weeks.
- Timeline: January 2024 implementation
- Budget: \$57,000 (75 clients)

## Data Collection:

- ## »
- Staff will develop a system to collect information on frequent interaction with city staff due to opioid addiction.
  - Proposed performance metrics will be measured and reported to the Mayor/Council and city management.
  - Timeline: January 2024 implementation
  - Budget: \$0.00

# Opioid Response Plan Proposed Budget

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Item	Cost
Opioid Education	\$50,000
Leave Behind Kits	\$19,455
Opioid Response Unit	\$313,605
Sober Living Services	\$57,000
Total	\$440,060

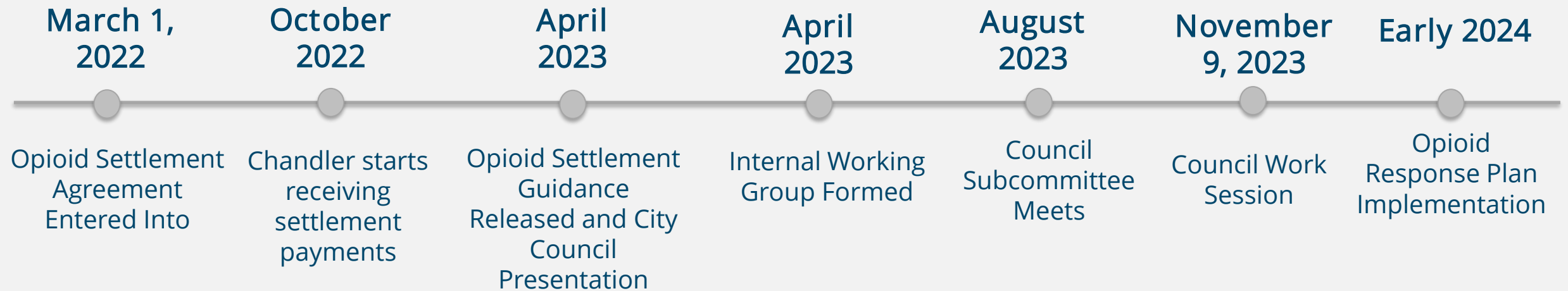


# Proposed Performance Goals and Metrics

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- ✓ Number of people receiving preventative education as measured by attendance. (ex in-person or virtual education sessions) **Goal is 2,000 individuals for year 1.**
- ✓ Number of leave behind kits distributed as measured by distribution records. (ex each distributing entity will be reporting number of kits distributed) **Goal is 250 kits for year 1.**
- ✓ Number of persons connected to behavioral health services as measured by participant intake. (ex detox, clinic or rehab) **Goal is 200 per year.**
- ✓ Number of people connected to medical services as measured by participant referral. (ex A1C screenings, immunizations, blood pressure screenings, or medication consultation) **Goal is 200 per year.**
- ✓ Number of persons enrolled in city services as measured by participant intake. (ex, Chandler Connect or Operation Open Door) **Goal is 50 per year.**
- ✓ Number of persons enrolling in sober living as measured by participant intake. (Coordinated by city staff) **Goal is 75 people per year.**

# Timeline



# Next Steps



1

Council Input on Draft  
Opioid Response Plan

2

○ Staff acquires materials and works with vendors to implement Council approved Opioid Response Plan



3

Continued learning and  
adjustments to plan

