# MINUTES OF THE HOUSING AND HUMAN SERVICES COMMISSION YOUTH SUBCOMMITTEE

235 S. Arizona Avenue, Chandler, AZ 85225 Wednesday, April 6, 2023, at 6:00 p.m.

#### **CALL TO ORDER / ROLL CALL**

Subcommittee Chair Tony Alcala called the Youth Subcommittee meeting to order at 6:04 p.m.

Housing and Human Services Commissioners and Subcommittee Panel Members present: Amitesh Bharati, Tony Alcala, Heather Callis, Lillith Ayala, Lisa Loring, and Ryan Magel

Housing and Human Services Commissioners and Subcommittee Panel Members absent: Cynthia Hardy (excused).

Staff present: Riann Balch, Community Resources Senior Manager, Karin Bishop, Community Development Senior Program Manager, and Dylan Raymond, Management Analyst Senior.

Public Present: None.

## **DISCUSSION**

1. Evaluation, Discussion, and Development of Recommendations for Funding for FY2023-2024 General Fund Youth Proposals.

Management Analyst Senior Dylan Raymond provided an update on the funds available for allocation for FY 2023-2024 General Fund Youth proposals and the \$10,000 minimum for allocation.

Subcommittee Chair Alcala facilitated a discussion of each of the following FY 2023-2024 General Fund Youth proposals. Commission and Subcommittee Members made initial funding recommendations to be presented to the Housing and Human Services Commission at the next special meeting scheduled for Wednesday, May 31, 2023, at 6:00 p.m.

- Arizona Burn Foundation Early Childhood Burn Prevention & Fire Safety Education Program
  - o Recommendation: \$13,000
- Big Brothers Big Sisters of Central Arizona (BBBSAZ) Chandler Mentoring Program
  - o Recommendation: \$14,000
- Boys & Girls Club of the Valley Inc. Reducing Social Isolation Among Youth Boys & Girls Club of the Valley Chandler Compadres Branch
  - o Recommendation: \$14,167.93
- Chandler CARE Center Children's Medical and Dental Clinic Chandler Children's Medical Clinic and Building Blocks for Children
  - o Recommendation: \$91,328.67
- Chandler Cultural Foundation Chandler Center for the Arts Connecting Kids
  - o Recommendation: \$10,000
- Child Crisis Arizona Emergency Placement Services for Homeless Foster Children & Youth
  - o Recommendation: \$15,000

- Child Crisis Arizona FANS Diaper Bank for Families in Need
  - o Recommendation: \$16,000
- Dignity Health Foundation East Valley Chandler Children's Dental Clinic
  - o Recommendation: \$112,000
- Dress for Success Phoenix Teen Workforce Initiative Mobile Unit Job Training for Chandler Youth
  - o Recommendation: \$0
- East Valley JCC Low Income Family Scholarships
  - o Recommendation: \$38,000
- East Valley JCC Technology in Kindergarten
  - o Recommendation: \$0
- East Valley JCC Youth in Crisis
  - o Recommendation: \$10,000
- For Our City-Chandler For Our City-Chandler Projects
  - o Recommendation: \$10,000
- ICAN: Improving Chandlers Area Neighborhoods Positive Youth Development
  - o Recommendation: \$43,000
- Junior Achievement of Arizona Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students
  - o Recommendation: \$10,000
- notMYkid, Inc. Teen Mental Health First Aid
  - o Recommendation: \$15,000
- Si Se Puede Foundation Si Se Puede Foundation STEM Center
  - o Recommendation: \$0
- Valley of the Sun YMCA Chandler Family YMCA iLearn Program
  - o Recommendation: \$12,000

Subcommittee Chair Alcala facilitated a discussion in developing a contingency plan for a potential increase in funding. Dollar figures represent the recommended additional funding to the initial funding recommendation above.

- Arizona Burn Foundation Early Childhood Burn Prevention & Fire Safety Education Program
  - o Contingency: \$5,976.23
- Big Brothers Big Sisters of Central Arizona (BBBSAZ) Chandler Mentoring Program
  - o Contingency: \$0
- Boys & Girls Club of the Valley Inc. Reducing Social Isolation Among Youth Boys & Girls Club of the Valley Chandler Compadres Branch
  - o Contingency: \$0
- Chandler CARE Center Children's Medical and Dental Clinic Chandler Children's Medical Clinic and Building Blocks for Children
  - o Contingency: \$37,671.33
- Chandler Cultural Foundation Chandler Center for the Arts Connecting Kids
  - o Contingency: \$0
- Child Crisis Arizona Emergency Placement Services for Homeless Foster Children & Youth
  - o Contingency: \$7,976.22

- Child Crisis Arizona FANS Diaper Bank for Families in Need
  - o Contingency: \$6,976.22
- Dignity Health Foundation East Valley Chandler Children's Dental Clinic
  - o Contingency: \$75,000
- Dress for Success Phoenix Teen Workforce Initiative Mobile Unit Job Training for Chandler Youth
  - o Contingency: \$0
- East Valley JCC Low Income Family Scholarships
  - o Contingency: \$0
- East Valley JCC Technology in Kindergarten
  - o Contingency: \$0
- East Valley JCC Youth in Crisis
  - o Contingency: \$0
- For Our City-Chandler For Our City-Chandler Projects
  - o Contingency: \$0
- ICAN: Improving Chandlers Area Neighborhoods Positive Youth Development
  - o Contingency: \$48,000
- Junior Achievement of Arizona Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students
  - o Contingency: \$5,000
- notMYkid, Inc. Teen Mental Health First Aid
  - o Contingency: \$5,000
- Si Se Puede Foundation Si Se Puede Foundation STEM Center
  - o Contingency: \$0
- Valley of the Sun YMCA Chandler Family YMCA iLearn Program
  - o Contingency: \$5,000

<u>Motion:</u> Subcommittee member Amitesh Bharati made a motion to approve the initial funding recommendations, including the contingency plan, for FY 2023-2024 General Fund Youth proposals. Subcommittee member Lillith Ayala seconded the motion.

**Discussion:** None.

**Results:** Motion passed 6-0.

Subcommittee Chair Alcala thanked everyone for their time and commitment during this process.

### **MEMBERS COMMENTS / ANNOUNCEMENTS**

None.

#### **CALENDAR**

- 2. HHSC Regular Meeting, Wednesday, April 12, 2023, at 6:00 p.m.
- 3. HHSC Regular Meeting, Wednesday, May 10, 2023, at 6:00 p.m.

# **INFORMATION ITEMS**

None.

<u>ADJOURN</u>

The meeting adjourned at 8:07 p.m.

Dated: \_\_\_\_

9/13/23

Recording Secretary Dylan Raymond

Subcommittee Chair Tony Alcala