

MINUTES
HOUSING AND HUMAN SERVICES COMMISSION
Neighborhood Resources Department
235 South Arizona Avenue, Chandler, AZ 85225
Wednesday, May 10, 2023, 6:00 p.m.

CALL TO ORDER / ROLL CALL

Commission Chair Tony Alcala called the meeting to order at 6:03 p.m.

Commissioners present: Tony Alcala, Heather Mattisson, Cynthia Hardy, David Gonzalez, Greg Rodriquez, Lisa Loring, Ryan Magel, Cecelia Hermosillo, Julie Martin (phone), Karen Tepper.

Commissioners absent: Jeff Reynolds (excused)

Staff present: Leah Powell, Director Riann Balch, Community Resources Senior Manager, Karin Bishop, Community Development Senior Program Manager, Dylan Raymond, Temp Management Analyst Senior.

Public present: None.

SCHEDULED/UNSCHEDULED PUBLIC APPEARANCES/CALL TO PUBLIC

(Members of the audience may address any item not on the agenda. State Statute prohibits the Board or Commission from discussing an item that is not on the agenda, but the Board or Commission does listen to your concerns and has staff follow up on any questions you raise).

None.

ACTION AGENDA

1. Development of HHSC Initial recommendation and Contingency Plan for General Fund Allocations for Fiscal year 2023-2024 to City Council

Chair Tony Alcala asked Community Resources Senior Manager Riann Balch to provide an overview of the initial recommendations and contingency plan. Ms. Balch thanked Commissioners for their participation in the evaluation process. She recapped that 56 applications had been received totaling \$2,710,750.15 in requests. Each application was assigned to one of three evaluation subcommittees for review and development of funding recommendations to the HHSC. Each evaluation subcommittee was composed of both HHSC Commissioners and additional Chandler residents. Subcommittees developed funding recommendations totaling \$1,087,051.38 base funding and \$1,204,000 potential contingency funding for total recommendations of \$2,291,051.38. Today the Commission will review the initial recommendations of each subcommittee, make adjustments as desired, and take action on one combined list of initial recommendations, which will then be made available to applicants and the general public. A public hearing will be conducted to solicit public comment at a special HHSC meeting anticipated to be scheduled for May 31, 2023. Following the public hearing, the HHSC will take action on final recommendations, which will then be considered for approval by City Council the week of June 26, 2023.

Applicants are listed below. A chart of initial recommendations is attached.

- A New Leaf - A New Leaf's Housing Support Services at Erie

- A New Leaf - La Mesita Family Shelter
- About Care, Inc. - Empowering Independent Living
- About Care, Inc. - Senior Community Wellness Collaboration
- Arizona Burn Foundation - Early Childhood Burn Prevention & Fire Safety Education Program
- AZCEND - Chandler Food Bank Basic Needs Program
- AZCEND - Interfaith Homeless Emergency Lodging Program – IHELP
- AZCEND - Neighborhood Assistance Services (NAS)
- AZCEND - Senior Nutrition program
- Big Brothers Big Sisters of Central Arizona (BBBSAZ) - Chandler Mentoring Program
- Boys & Girls Clubs of the Valley Inc. - Reducing Social Isolation Among Youth - Boys & Girls Clubs of the Valley Chandler Compadres Branch
- Brain Injury Alliance of Arizona - Suicide Intervention and Postvention
- Catholic Charities Community Services, Inc. - My Sisters' Place Domestic Violence Shelter
- CeCe's Hope Center - She's Safe!
- Chandler CARE Center Children's Medical and Dental Clinic - Chandler Children's Medical Clinic and Building Blocks for Children
- Chandler Cultural Foundation - Chandler Center for the Arts - Connecting Kids
- Child Crisis Arizona - FANS Diaper Bank for Families in Need
- Child Crisis Arizona - Emergency Placement Services for Homeless Foster Children & Youth
- Child Crisis Arizona - FANS Locker Room for Children, Youth, and Families in Need
- Community Bridges, Inc. - CBI Chandler Mobile Community Outreach and Crisis Stabilization
- Dignity Health Foundation East Valley - Chandler Children's Dental Clinic
- Dress for Success Phoenix - Teen Workforce Initiative Mobile Unit - Job Training for Chandler Youth
- East Valley JCC - Youth in Crisis
- East Valley JCC - Low Income Family Scholarships
- East Valley JCC - Technology in Kindergarten
- East Valley JCC - JBox - Seniors in Need
- EMPACT-Suicide Prevention Center (SPC) - Senior Peer Counseling
- For Our City-Chandler - For Our City-Chandler Projects
- Hope for Addiction, Inc - Freedom House
- ICAN: Improving Chandlers Area Neighborhoods - Positive Youth Development
- Inspiring Women On a Mission - Feed The Need
- Junior Achievement of Arizona - Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students
- Matthew's Crossing Food Bank - Emergency Food Assistance Programs
- Mesa United Way - Chandler VITA Program Grant
- Midwest Food Bank - Arizona Division - Emergency Food Box Program
- Mission of Mercy - Access to Healthcare for Uninsured Chandler Residents
- Neighbors Who Care, Inc. - Aging in Place
- notMYkid, Inc. - Teen Mental Health First Aid
- Oakwood Creative Care, Inc. - The Perfect Place - Care for Seniors with Dementia and Alzheimer's Related Disorders
- One Small Step, Inc. - One Small Step | Clothes Cabin
- Operation Shockwave - Veteran Healing Program Enhancement

- Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission - Homeless and Outreach Navigation Program
- Pups and Warriors Side by Side (P.A.W.S.S.) - P.A.W.S.S. (Pups and Warriors Side by Side) Service Dog Training
- Raising Special Kids - Navigation, Coaching Support-4-AZ Families
- Recreation and Athletics for Individuals with Disabilities (RAD) - Payment Assistance for Individuals with Disabilities (PAID)
- Resurrection Street Ministry, Inc. - Driving Our Chandler Veterans 2023
- Resurrection Street Ministry, Inc. - Feeding Our Chandler Neighbors 2023
- Resurrection Street Ministry, Inc. - RSM Heat Relief Station – Chandler
- Save the Family Foundation of Arizona - Family, Adult's and Children's Empowerment Services
- Semicolon Society - Semicolon Society Community Outreach Project
- Si Se Puede Foundation - Si Se Puede Foundation STEM Center
- The Salvation Army, A California Corporation - Client Choice Food Pantry
- The Salvation Army, A California Corporation - Housing Stability Assistance
- United Food Bank - Emergency Food Assistance
- Valley of the Sun YMCA - Chandler Family YMCA iLearn Program

Motion: Vice Chair Heather Mattison made a motion to approve the HHSC initial recommendation and contingency plan for general fund allocations for Fiscal year 2023-2024. Commissioner Greg Rodriquez seconded the motion.

Discussion: None.

Results: Motion passed 10-0.

2. Approval of Special Meeting on Wednesday, May 31, 2023, AT 6:00 p.m.

Chair Alcala facilitated a discussion to approve the Special Meeting date.

Motion: Commissioner David Gonzalez made a motion to approve a special meeting on Wednesday, May 31, 2023, at 6:00 p.m. Commissioner Ryan Magel seconded the motion.

Discussion: None.

Results: Motion passed 10-0.

MEMBERS COMMENTS / ANNOUNCEMENTS

None

CALENDAR

3. HHSC Special Meeting Wednesday, May 31, 2023, at 6:00 p.m.

INFORMATION ITEMS

4. Outgoing member Recognition

Chair Alcala presented certificates of appreciation to Cynthia Hardy and Greg Gonzales for their dedication and years of service to the Commission.

5. Incoming Members

Chair Alcala announced that two new members, Aimee Griffith-Johnson and Sharyn Younger have been appointed to the Commission and will be joining us at the May 31, 2023, Special Meeting.

ADJOURN

The meeting adjourned at 7:10 p.m.

Dated: _____

Chair Tony Alcala

Recording Secretary Dylan Raymond

FY 2023-2024 General Fund Allocations - Initial Recommendations				
Agency		Program	Request	FY 23-24 Initial Recommendation
Food Insecurity				
1	AZCEND	Chandler Food Bank Basic Needs Program	\$ 55,000.00	\$ 55,000.00
2	AZCEND	Senior Nutrition program	\$ 150,000.00	\$ 150,000.00
3	East Valley JCC	JBox - Seniors in Need	\$ 75,000.00	\$ 75,000.00
4	Inspiring Women On a Mission	Feed The Need	\$ 10,000.00	\$ -
5	Matthew's Crossing Food Bank	Emergency Food Assistance Programs	\$ 30,000.00	\$ 30,000.00
6	Midwest Food Bank - Arizona Division	Emergency Food Box Program	\$ 60,000.00	\$ 60,000.00
7	Resurrection Street Ministry, Inc.	Feeding Our Chandler Neighbors 2023	\$ 50,000.00	\$ 50,000.00
8	Resurrection Street Ministry, Inc.	Heat Relief Refrigerated Truck	\$ 50,000.00	\$ 44,000.00
9	The Salvation Army, A California Corporation	Client Choice Food Pantry	\$ 20,000.00	\$ 20,000.00
10	United Food Bank	Emergency Food Assistance	\$ 10,000.00	\$ 10,000.00
		Subtotal	\$ 510,000.00	\$ 494,000.00
Health and Wellness				
11	About Care, Inc.	Empowering Independent Living	\$ 50,000.00	\$ 50,000.00
12	About Care, Inc.	Senior Community Wellness Collaboration	\$ 30,000.00	\$ 30,000.00
13	Chandler CARE Center Children's Medical and Dental Clinic	Chandler Children's Medical Clinic and Building Blocks for Children	\$ 129,219.19	\$ 129,219.20
14	Dignity Health Foundation East Valley	Chandler Children's Dental Clinic	\$ 221,084.00	\$ 187,889.00
15	EMPACT-Suicide Prevention Center (SPC)	Senior Peer Counseling	\$ 12,770.00	\$ 12,770.00
16	Mission of Mercy	Access to Healthcare for Uninsured Chandler Residents	\$ 15,000.00	\$ 15,000.00
17	Neighbors Who Care, Inc.	Aging in Place	\$ 20,000.00	\$ 20,000.00
18	Oakwood Creative Care, Inc.	The Perfect Place - Care for Seniors with Dementia and Alzheimer's Related Disorders	\$ 10,000.00	\$ 10,000.00
		Subtotal	\$ 488,073.19	\$ 454,878.20

Agency		Program	Request	FY 23-24 Initial Recommendation
Rent/Utilities/Water				
19	AZCEND	Neighborhood Assistance Services (NAS)	\$ 190,000.00	\$ 171,618.18
20	Chandler Neighborhood Resources	Water Bill Assistance	\$ 243,000.00	\$ 243,000.00
21	The Salvation Army, A California Corporation	Housing Stability Assistance	\$ 60,000.00	\$ 60,000.00
		Subtotal	\$ 493,000.00	\$ 474,618.18
Homelessness/DV/Trafficking				
22	A New Leaf	A New Leaf's Housing Support Services at Erie	\$ 45,000.00	\$ 45,000.00
23	A New Leaf	La Mesita Family Shelter	\$ 54,111.00	\$ 54,111.00
24	AZCEND	Interfaith Homeless Emergency Lodging Program - IHELP	\$ 105,000.00	\$ 101,000.00
25	Catholic Charities Community Services, Inc.	My Sisters' Place Domestic Violence Shelter	\$ 25,000.00	\$ 25,000.00
26	CeCe's Hope Center	She's Safe!	\$ 15,000.00	\$ -
27	Child Crisis Arizona	Emergency Placement Services for Homeless Foster Children & Youth	\$ 50,000.00	\$ 50,000.00
28	Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission	Homeless and Outreach Navigation Program	\$ 85,957.96	\$ -
29	Save the Family Foundation of Arizona	Family, Adult's and Children's Empowerment Services	\$ 20,000.00	\$ 20,000.00
		Subtotal	\$ 400,068.96	\$ 295,111.00
Basic Needs				
30	Child Crisis Arizona	FANS Locker Room for Children, Youth, and Families in Need	\$ 25,000.00	\$ 25,000.00
31	Child Crisis Arizona	FANS Diaper Bank for Families in Need	\$ 25,000.00	\$ 25,000.00
32	Mesa United Way	Chandler VITA Program Grant	\$ 20,000.00	\$ 20,000.00
33	One Small Step, Inc.	One Small Step - Clothes Cabin	\$ 20,000.00	\$ 20,000.00
		Subtotal	\$ 90,000.00	\$ 90,000.00

Agency		Program	Request	FY 23-24 Initial Recommendation
Veterans				
34	Operation Shockwave	Veteran Healing Program Enhancement	\$ 25,000.00	\$ -
35	Pups and Warriors Side by Side (P.A.W.S.S.)	P.A.W.S.S. (Pups and Warriors Side by Side) Service Dog Training	\$ 20,000.00	\$ 20,000.00
36	Resurrection Street Ministry, Inc.	Driving Our Chandler Veterans 2023	\$ 10,000.00	\$ 10,000.00
		Subtotal	\$ 55,000.00	\$ 30,000.00
Disabilities				
37	Raising Special Kids	Navigation, Coaching Support-4-AZ Families	\$ 40,000.00	\$ 24,836.00
38	Recreation and Athletics for Individuals with Disabilities (RAD)	Payment Assistance for Individuals with Disabilities (PAID)	\$ 22,600.00	\$ 22,600.00
		Subtotal	\$ 62,600.00	\$ 47,436.00
Behaviorial Health				
39	Brain Injury Alliance of Arizona	Suicide Intervention and Postvention	\$ 20,000.00	\$ 20,000.00
40	Community Bridges, Inc.	CBI Chandler Mobile Community Outreach and Crisis Stabilization	\$ 10,000.00	\$ 10,000.00
41	Hope for Addiction, Inc	Freedom House	\$ 25,000.00	\$ -
42	notMYkid, Inc.	Teen Mental Health First Aid	\$ 20,000.00	\$ 20,000.00
43	Semicolon Society	Semicolon Society Community Outreach Project	\$ 12,000.00	\$ 12,000.00
		Subtotal	\$ 87,000.00	\$ 62,000.00
Youth				
44	Arizona Burn Foundation	Early Childhood Burn Prevention & Fire Safety Education Program	\$ 20,008.00	\$ 20,008.00
45	Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Chandler Mentoring Program	\$ 25,000.00	\$ 20,000.00
46	Boys & Girls Club of the Valley Inc.	Reducing Social Isolation Among Youth - Boys & Girls Clubs of the Valley Chandler Compadres Branch	\$ 55,000.00	\$ 55,000.00
47	Chandler Cultural Foundation	Chandler Center for the Arts - Connecting Kids	\$ 10,000.00	\$ 10,000.00
48	Dress for Success Phoenix	Teen Workforce Initiative Mobile Unit - Job Training for Chandler Youth	\$ 25,000.00	\$ 10,000.00

Agency		Program	Request	FY 23-24 Initial Recommendation
49	East Valley JCC	Low Income Family Scholarships	\$ 95,000.00	\$ 58,000.00
50	East Valley JCC	Technology in Kindergarten	\$ 55,000.00	\$ -
51	East Valley JCC	Youth in Crisis	\$ 35,000.00	\$ 25,000.00
52	For Our City-Chandler	For Our City - Chandler Projects	\$ 20,000.00	\$ 20,000.00
53	ICAN: Improving Chandlers Area Neighborhoods	Positive Youth Development	\$ 100,000.00	\$ 100,000.00
54	Junior Achievement of Arizona	Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students	\$ 15,000.00	\$ 15,000.00
55	Si Se Puede Foundation	Si Se Puede Foundation STEM Center	\$ 50,000.00	\$ -
56	Valley of the Sun YMCA	Chandler Family YMCA iLearn Program	\$ 20,000.00	\$ 20,000.00
		Subtotal	\$ 525,008.00	\$ 353,008.00
Total			\$ 2,710,750.15	\$ 2,301,051.38