

MINUTES
HOUSING AND HUMAN SERVICES COMMISSION
Chandler Police Department Community Room
250 E. Chicago St., Chandler, AZ 85225
Wednesday, May 31, 2023, 6:00 p.m.

CALL TO ORDER / ROLL CALL

Commission Chair Tony Alcala called the meeting to order at 6:08 p.m.

Commissioners present: Tony Alcala, Heather Mattisson, Sharyn Younger, *David Gonzalez, Aimee Griffith-Johnson, Julie Martin, Lisa Loring, Ryan Magel, Cecilia Hermosillo, and Karen Tepper.

*Commissioner Gonzalez arrived at 6:11 p.m.

Commissioners absent: Jeff Reynolds (excused).

Staff present: Leah Powell, Neighborhood Resources Director, Riann Balch, Community Resources Senior Manager, Karin Bishop, Community Development Senior Program Manager, and Dylan Raymond, Management Analyst Senior.

Public present: None.

Following the roll call, Commissioners and staff made self-introductions for newly elected Commissioner Younger and Commissioner Griffith-Johnson.

SCHEDULED/UNSCHEDULED PUBLIC APPEARANCES/CALL TO PUBLIC

(Members of the audience may address any item not on the agenda. State Statute prohibits the Board or Commission from discussing an item that is not on the agenda, but the Board or Commission does listen to your concerns and has staff follow up on any questions you raise).

None.

PUBLIC HEARING

1. Fiscal Year 2023-2024 General Fund Recommendations and Contingency Plan.

Chair Alcala opened the Public Hearing at 6:10 p.m. and introduced Community Resources Senior Manager Riann Balch, who provided an overview of the Fiscal Year (FY) 2023-2024 General Fund recommendations and contingency plan.

Ms. Balch shared that 56 applications were received totaling \$2,710,750.15 in requests. Each application was assigned to one of three evaluation subcommittees for review and development of funding recommendations to the HHSC. Each evaluation subcommittee was composed of both HHSC Commissioners and additional Chandler residents. Subcommittees developed funding recommendations totaling \$1,087,051.38 base funding, and \$1,204,000 potential contingency funding. An additional \$10,000 in contingency funds was received and has been added to the final recommendations for a total of \$2,301,051.38. Ms. Balch explained that on May 10, 2023, after receiving recommendations from the three subcommittees, the HHSC approved the initial funding

recommendations for the FY 2023-2024 General Fund allocations to support the provision of human services programs in the Chandler community. On May 19, 2023, staff notified applicant organizations of the recommendations. Today, the Commission will consider approval of final recommendations following this Public Hearing. City Council will consider the HHSC's recommendation for approval the week of June 26, 2023.

Ms. Balch reviewed the draft funding recommendations, including those applicants that did not receive funding or are recommended to receive a substantial difference in funding compared to prior year funding.

Ms. Balch reported that the allocations process will be changing next year to a formal procurement process.

Chair Alcalá closed the Public Hearing at 6:33 p.m.

ACTION AGENDA

2. Fiscal Year 2023-2024 General Fund Recommendations and Contingency Plan.

Ms. Balch presented the final funding recommendations, including the contingency plan, for the 56 applications received (see attached).

- A New Leaf - A New Leaf's Housing Support Services at Erie
- A New Leaf - La Mesita Family Shelter
- About Care, Inc. - Empowering Independent Living
- About Care, Inc. - Senior Community Wellness Collaboration
- Arizona Burn Foundation - Early Childhood Burn Prevention & Fire Safety Education Program
- AZCEND - Chandler Food Bank Basic Needs Program
- AZCEND - Interfaith Homeless Emergency Lodging Program – IHELP
- AZCEND - Neighborhood Assistance Services (NAS)
- AZCEND - Senior Nutrition program
- Big Brothers Big Sisters of Central Arizona (BBBSAZ) - Chandler Mentoring Program
- Boys & Girls Clubs of the Valley Inc. - Reducing Social Isolation Among Youth - Boys & Girls Clubs of the Valley Chandler Compadres Branch
- Brain Injury Alliance of Arizona - Suicide Intervention and Postvention
- Catholic Charities Community Services, Inc. - My Sisters' Place Domestic Violence Shelter
- CeCe's Hope Center - She's Safe!
- Chandler CARE Center Children's Medical and Dental Clinic - Chandler Children's Medical Clinic and Building Blocks for Children
- Chandler Cultural Foundation - Chandler Center for the Arts - Connecting Kids
- Child Crisis Arizona - FANS Diaper Bank for Families in Need
- Child Crisis Arizona - Emergency Placement Services for Homeless Foster Children & Youth
- Child Crisis Arizona - FANS Locker Room for Children, Youth, and Families in Need
- Community Bridges, Inc. - CBI Chandler Mobile Community Outreach and Crisis Stabilization
- Dignity Health Foundation East Valley - Chandler Children's Dental Clinic
- Dress for Success Phoenix - Teen Workforce Initiative Mobile Unit - Job Training for Chandler Youth
- East Valley JCC - Youth in Crisis

- East Valley JCC - Low Income Family Scholarships
- East Valley JCC - Technology in Kindergarten
- East Valley JCC - JBox - Seniors in Need
- EMPACT-Suicide Prevention Center (SPC) - Senior Peer Counseling
- For Our City-Chandler - For Our City-Chandler Projects
- Hope for Addiction, Inc - Freedom House
- ICAN: Improving Chandler's Area Neighborhoods - Positive Youth Development
- Inspiring Women On a Mission - Feed The Need
- Junior Achievement of Arizona - Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students
- Matthew's Crossing Food Bank - Emergency Food Assistance Programs
- Mesa United Way - Chandler VITA Program Grant
- Midwest Food Bank - Arizona Division - Emergency Food Box Program
- Mission of Mercy - Access to Healthcare for Uninsured Chandler Residents
- Neighbors Who Care, Inc. - Aging in Place
- notMYkid, Inc. - Teen Mental Health First Aid
- Oakwood Creative Care, Inc. - The Perfect Place - Care for Seniors with Dementia and Alzheimer's Related Disorders
- One Small Step, Inc. - One Small Step | Clothes Cabin
- Operation Shockwave - Veteran Healing Program Enhancement
- Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission - Homeless and Outreach Navigation Program
- Pups and Warriors Side by Side (P.A.W.S.S.) - P.A.W.S.S. (Pups and Warriors Side by Side) Service Dog Training
- Raising Special Kids - Navigation, Coaching Support-4-AZ Families
- Recreation and Athletics for Individuals with Disabilities (RAD) - Payment Assistance for Individuals with Disabilities (PAID)
- Resurrection Street Ministry, Inc. - Driving Our Chandler Veterans 2023
- Resurrection Street Ministry, Inc. - Feeding Our Chandler Neighbors 2023
- Resurrection Street Ministry, Inc. - RSM Heat Relief Station - Chandler
- Save the Family Foundation of Arizona - Family, Adult's and Children's Empowerment Services
- Semicolon Society - Semicolon Society Community Outreach Project
- Si Se Puede Foundation - Si Se Puede Foundation STEM Center
- The Salvation Army, A California Corporation - Client Choice Food Pantry
- The Salvation Army, A California Corporation - Housing Stability Assistance
- United Food Bank - Emergency Food Assistance
- Valley of the Sun YMCA - Chandler Family YMCA iLearn Program

Motion: Commissioner Julie Martin made a motion to approve the Fiscal Year 2023-2024 General Fund Recommendations and Contingency Plan. Commissioner Karen Tepper seconded the motion.

Discussion: None.

Results: Motion passed 10-0.

Chair Alcala expressed his appreciation for having additional funding to support applicants who provide services to the Chandler community.

Commissioner Ryan Magel thanked staff for their spectacular support of the allocations process.

MEMBER COMMENTS/ANNOUNCEMENTS

Commissioner Tepper congratulated Chair Alcala and Commissioner Jeff Reynolds for being recognized as 2023 Men of Chandler.

CALENDAR

3. HHSC Regular Meeting, Wednesday, June 14, 2023, at 6:00 p.m.

INFORMATION ITEMS

Staff reminded Commissioners that elections for Chair and Vice Chair will occur at the next meeting.

Commissioner Aimee Griffith-Johnson requested that Commissioner bios be made available for Commissioners to make educated decisions for the election. Ms. Balch agreed that this would be helpful information for the next meeting.

ADJOURN

The meeting adjourned at 6:45 p.m.

Dated: _____

Chair Tony Alcala

Recording Secretary Dylan Raymond

FY 2023-2024 General Fund Allocations - Final Recommendations						
Agency		Program	Request	HHSC Base	HHSC Contingency	FY 23-24 Final Recommendation
Food Insecurity						
1	AZCEND	Chandler Food Bank Basic Needs Program	\$ 55,000.00	\$ 40,000.00	\$ 15,000.00	\$ 55,000.00
2	AZCEND	Senior Nutrition Program	\$ 150,000.00	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00
3	East Valley JCC	JBox - Seniors in Need	\$ 75,000.00	\$ 10,000.00	\$ 65,000.00	\$ 75,000.00
4	Inspiring Women On A Mission	Feed The Need	\$ 10,000.00	\$ -	\$ -	\$ -
5	Matthew's Crossing Food Bank	Emergency Food Assistance Programs	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
6	Midwest Food Bank - Arizona Division	Emergency Food Box Program	\$ 60,000.00	\$ 45,000.00	\$ 15,000.00	\$ 60,000.00
7	Resurrection Street Ministry, Inc.	Feeding Our Chandler Neighbors 2023	\$ 50,000.00	\$ 20,000.00	\$ 30,000.00	\$ 50,000.00
8	Resurrection Street Ministry, Inc.	Heat Relief Refrigerated Truck	\$ 50,000.00	\$ -	\$ 44,000.00	\$ 44,000.00
9	The Salvation Army, A California Corporation	Client Choice Food Pantry	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
10	United Food Bank	Emergency Food Assistance	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
		Subtotal	\$ 510,000.00	\$ 250,000.00	\$ 244,000.00	\$ 494,000.00
Health and Wellness						
11	About Care, Inc.	Empowering Independent Living	\$ 50,000.00	\$ 15,000.00	\$ 35,000.00	\$ 50,000.00
12	About Care, Inc.	Senior Community Wellness Collaboration	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
13	Chandler CARE Center Children's Medical and Dental Clinic	Chandler Children's Medical Clinic and Building Blocks for Children	\$ 129,219.19	\$ 91,328.68	\$ 37,890.52	\$ 129,219.20
14	Dignity Health Foundation East Valley	Chandler Children's Dental Clinic	\$ 221,084.00	\$ 112,000.00	\$ 75,889.00	\$ 187,889.00
15	EMPACT-Suicide Prevention Center (SPC)	Senior Peer Counseling	\$ 12,770.00	\$ 11,856.00	\$ 914.00	\$ 12,770.00
16	Mission of Mercy	Access to Healthcare for Uninsured Chandler Residents	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00
17	Neighbors Who Care, Inc.	Aging in Place	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
18	Oakwood Creative Care, Inc.	The Perfect Place - Care for Seniors with Dementia and Alzheimer's Related Disorders	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
		Subtotal	\$ 488,073.19	\$ 275,184.68	\$ 179,693.52	\$ 454,878.20
Rent/Utilities/Water						
19	AZCEND	Neighborhood Assistance Services (NAS)	\$ 190,000.00	\$ 46,698.77	\$ 124,919.41	\$ 171,618.18
20	Chandler Neighborhood Resources	Water Bill Assistance	\$ 243,000.00		\$ 243,000.00	\$ 243,000.00
21	The Salvation Army, A California Corporation	Housing Stability Assistance	\$ 60,000.00	\$ 20,000.00	\$ 40,000.00	\$ 60,000.00
		Subtotal	\$ 493,000.00	\$ 66,698.77	\$ 407,919.41	\$ 474,618.18
Homelessness/DV/Trafficking						
22	A New Leaf	A New Leaf's Housing Support Services at Erie	\$ 45,000.00	\$ 30,000.00	\$ 15,000.00	\$ 45,000.00
23	A New Leaf	La Mesita Family Shelter	\$ 54,111.00	\$ 30,000.00	\$ 24,111.00	\$ 54,111.00
24	AZCEND	Interfaith Homeless Emergency Lodging Program - IHELP	\$ 105,000.00	\$ 55,000.00	\$ 46,000.00	\$ 101,000.00
25	Catholic Charities Community Services, Inc.	My Sisters' Place Domestic Violence Shelter	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	\$ 25,000.00
26	CeCe's Hope Center	She's Safe!	\$ 15,000.00	\$ -	\$ -	\$ -
27	Child Crisis Arizona	Emergency Placement Services for Homeless Foster Children & Youth	\$ 50,000.00	\$ 15,000.00	\$ 35,000.00	\$ 50,000.00
28	Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission	Homeless and Outreach Navigation Program	\$ 85,957.96	\$ -	\$ -	\$ -
29	Save the Family Foundation of Arizona	Family, Adult's and Children's Empowerment Services	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
		Subtotal	\$ 400,068.96	\$ 160,000.00	\$ 135,111.00	\$ 295,111.00

Agency		Program	Request	HHSC Base	HHSC Contingency	FY 23-24 Final Recommendation
Basic Needs						
30	Child Crisis Arizona	FANS Locker Room for Children, Youth, and Families in Need	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	\$ 25,000.00
31	Child Crisis Arizona	FANS Diaper Bank for Families in Need	\$ 25,000.00	\$ 16,000.00	\$ 9,000.00	\$ 25,000.00
32	Mesa United Way	Chandler VITA Program Grant	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
33	One Small Step, Inc.	One Small Step - Clothes Cabin	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
		Subtotal	\$ 90,000.00	\$ 76,000.00	\$ 14,000.00	\$ 90,000.00
Veterans						
34	Operation Shockwave	Veteran Healing Program Enhancement	\$ 25,000.00	\$ -	\$ -	\$ -
35	Pups and Warriors Side by Side (P.A.W.S.S.)	P.A.W.S.S. (Pups and Warriors Side by Side) Service Dog Training	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
36	Resurrection Street Ministry, Inc.	Driving Our Chandler Veterans 2023	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
		Subtotal	\$ 55,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
Disabilities						
37	Raising Special Kids	Navigation, Coaching Support-4-AZ Families	\$ 40,000.00	\$ 10,000.00	\$ 14,836.00	\$ 24,836.00
38	Recreation and Athletics for Individuals with Disabilities (RAD)	Payment Assistance for Individuals with Disabilities (PAID)	\$ 22,600.00	\$ 10,000.00	\$ 12,600.00	\$ 22,600.00
		Subtotal	\$ 62,600.00	\$ 20,000.00	\$ 27,436.00	\$ 47,436.00
Behavioral Health						
39	Brain Injury Alliance of Arizona	Suicide Intervention and Postvention	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00
40	Community Bridges, Inc.	CBI Chandler Mobile Community Outreach and Crisis Stabilization	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
41	Hope for Addiction, Inc	Freedom House	\$ 25,000.00	\$ -	\$ -	\$ -
42	notMYkid, Inc.	Teen Mental Health First Aid	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
43	Semicolon Society	Semicolon Society Community Outreach Project	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
		Subtotal	\$ 87,000.00	\$ 35,000.00	\$ 27,000.00	\$ 62,000.00
Youth						
44	Arizona Burn Foundation	Early Childhood Burn Prevention & Fire Safety Education Program	\$ 20,008.00	\$ 13,000.00	\$ 7,008.00	\$ 20,008.00
45	Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Chandler Mentoring Program	\$ 25,000.00	\$ 14,000.00	\$ 6,000.00	\$ 20,000.00
46	Boys & Girls Club of the Valley, Inc.	Reducing Social Isolation Among Youth - Boys & Girls Clubs of the Valley Chandler Compadres Branch	\$ 55,000.00	\$ 14,167.93	\$ 40,832.07	\$ 55,000.00
47	Chandler Cultural Foundation	Chandler Center for the Arts - Connecting Kids	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
48	Dress for Success Phoenix	Teen Workforce Initiative Mobile Unit - Job Training for Chandler Youth	\$ 25,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
49	East Valley JCC	Low Income Family Scholarships	\$ 95,000.00	\$ 38,000.00	\$ 20,000.00	\$ 58,000.00
50	East Valley JCC	Technology in Kindergarten	\$ 55,000.00	\$ -	\$ -	\$ -
51	East Valley JCC	Youth in Crisis	\$ 35,000.00	\$ 10,000.00	\$ 15,000.00	\$ 25,000.00
52	For Our City-Chandler	For Our City - Chandler Projects	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
53	ICAN: Improving Chandler's Area Neighborhoods	Positive Youth Development	\$ 100,000.00	\$ 43,000.00	\$ 57,000.00	\$ 100,000.00
54	Junior Achievement of Arizona	Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00
55	Si Se Puede Foundation	Si Se Puede Foundation STEM Center	\$ 50,000.00	\$ -	\$ -	\$ -
56	Valley of the Sun YMCA	Chandler Family YMCA iLearn Program	\$ 20,000.00	\$ 12,000.00	\$ 8,000.00	\$ 20,000.00
		Subtotal	\$ 525,008.00	\$ 174,167.93	\$ 178,840.07	\$ 353,008.00
Total			\$ 2,710,750.15	\$ 1,087,051.38	\$ 1,214,000.00	\$ 2,301,051.38