

PARKS AND RECREATION BOARD REGULAR MEETING MINUTES August 1, 2023

CALL TO ORDER/ROLL CALL

Madam Chair Dykstra called the meeting to order on Tuesday, August 1, at 5:00 p.m.

Roll Call

Members in Attendance:

Madam Chair Melanie Dykstra
Vice-Chair Tim Johnson
Board Member Shawn Hsu
Board Member James Montgomery
Board Member John David
Board Member Jegadesan Krishnamurthy

Members Absent:

Board Member Sue McInturf

Staff Members Present:

John Sefton, Community Services Director
Jeff Larsen, Parks Operations and Maintenance Senior Manager
Erika Berry, Recreation Superintendent
Rebecca Kuiper, Recreation Superintendent
Mickey Ohland, Parks Development & Operations Senior Manager

SCHEDULED/UNSCHEDULED PUBLIC APPEARANCES

Brook Beall (Community Member) raised concerns about the use of motorized vehicles on the Paseo Vista Trail Loop. He highlighted worries about the safety of

animals like ducks, quail, and horses, as well as the safety of people with special needs on the trails. Mr. Beall also suggested considering more of a Chandler Park Ranger presence to enhance safety.

Madam Chair Dykstra clarified that staff will look into the matter further and provide an update.

John Sefton Suggested that Mr. Beall continue contacting Chandler Non-Emergency to report these incidents. He pointed out that these reports are valuable as they help in documenting and addressing areas of concern. Additionally, Mr. Sefton recommended following up with staff to ensure these issues are being addressed.

APPROVAL OF MINUTES

Madam Chair Melanie Dykstra asked for a motion to approve the minutes from the May 2, 2023 Parks and Recreation Board meeting. **Board Member Montgomery** made a motion to approve. **Board Member Hsu** seconded the motion. The motion was approved unanimously.

BRIEFING

Park Ranger Follow-Up from February 7, 2023

Erika Berry Provided information from park ranger Timberly Matson. This included details about the types of calls Rangers receive during patrols and the overall call volume. Notable, a comparison report up to June 30, 2023, indicated a decrease in dispatched park visits compared to the same period in 2021-2022.

Erika Berry clarified the reason for the park ranger program falling under the Chandler Police Department, rather than Community Services. It was highlighted that in 1994, the shift to police oversight occurred in response to the criminal activity within the parks. This transition involved additional training for rangers to effectively handle such issues, including citations and specialized equipment.

Erika Berry clarified that there was no requirement to post a new position for FY 2023-2024, as they are fully staffed.

Madam Chair Dykstra requested additional follow up information.

John Sefton provided insights based on his prior experience with the City of Peoria, where rangers transitioned from police to Community Services, allowing them to

develop and incorporate an education-focused program rather than primary enforcement. This approach was aligned with outdoor education and programmatic strategies like those of national park rangers rather than law enforcement park rangers. **Mr. Sefton** expressed the need or certain aspects of the ranger program to be clarified to enhance overall awareness. He advocated for a more active role for the rangers in designated areas, provide supplement supervision, and increase interaction with the public. **Mr. Sefton** will be requesting more information from PD for follow-up.

Community Services Capital Improvement Plan

Micky Ohland introduced the 10-year capital improvement program, which outlines the development projects planned for the upcoming decade. **Mr. Ohland** highlighted that this blueprint is subject to annual review based on requirements and available funding. The program encompasses funding allocations for recreation, parks, and libraries overseen by Mr. Ohland. **Mr. Ohland** presented the 2024-2033 CIP, which now totals over 213 million, reflecting a 14 million dollar increase attributed to rising design and construction expenses.

Discussion Ensued

Budget Overview

John Sefton highlighted the following:

- \$6.4 million Operations for Parks and Recreation
- General Fund Parks and Recreation Funding
- \$121,000 Trust Fund (Donation Account)
- \$40,000 Grant from the Arizona Department of Forestry and Fire Management
- Decision Packages
 - o Additional Programs with Kyrene School District
 - Additional Funding for Overtime Prep of Field Maintenance
 - o StarGuard Aquatics Program Staff Training
 - o Irrigation Contract Funding
 - Urban Forestry Program Funding
 - Chemical Increase Funding
 - o Administrative Support Funding
- Budget Amendments
 - o "Water You Doing?" Program

- o Additional Funding for the "For our Parks" Program
- Veterans Oasis Signage
- o Certified Autism City Designation
- o Shade Structure Pima Park
- Field Playability Assessment

www.chandleraz.gov/budget

DISCUSSION

Future Agenda Items

Madam Chair Dykstra led a discussion for future agenda items to include for upcoming meetings. Items identified were:

- Overview of IGA's and Facility Agreements
- Tumbleweed Expansion
- Aquatics Operations Summer Wrap-Up
- Mesquite Groves Park

MEMBERS COMMENTS/ANNOUNCEMENTS

CALENDAR

- RAD Bowl-a-thon, Saturday, August 05, 2023, 11 a.m. 2 p.m. AMF Chandler Lanes, 1900 N. Arizona Avenue, Chandler, AZ 85225
- Storytime at the Pool, Saturday, August 26, 2023, 11 a.m. 11:50 a.m. Nozomi Aquatic Center, 250 S. Kyrene Road, Chandler, AZ, 85226
- Tennis Social Monsoon Madness, Saturday, September 09, 2023, 4
 p.m. 7 p.m. Chandler Tennis Center, 2250 S. McQueen Road, Chandler, AZ 85286

Next Board Meeting - September 5, 2023 at Mesquite Grove Aquatic Center - 5901 S. Hillcrest Drive, Chandler, AZ 85249

ADJOURNMENT With no further items, **Madam Chair Dykstra** requested a motion to adjourn the meeting at 6:40 p.m. **Board member James Montgomery** made the motion to adjourn the meeting. **Board member Shawn Hsu** seconded the motion. The motion was approved unanimously.

Melanie Dykstra, Madam Chair

Erika Berry, Recreation

Superintendent