

# City Council Special Meeting Fiscal Year 2024-25 Proposed Budget Briefing

Friday, April 26, 2024 8:00 a.m. Chandler City Council Chambers 88 E. Chicago St., Chandler, AZ





## **Special Meeting**

Pursuant to Resolution No. 4464 of the City of Chandler and to A.R.S. 38-431.01, notice is hereby given to the general public that the Chandler City Council will hold a SPECIAL MEETING - Budget Briefing on Friday, April 26, 2024 beginning at 8:00 a.m.in the Chandler City Council Chambers, 88 E. Chicago Street, Chandler, Arizona. One or more members of the Chandler City Council may attend this meeting by telephone.

Persons with disabilities may request a reasonable modification or communication aids and services by contacting the City Clerk's office at 480-782-2181 (711 via AZRS). Please make requests in advance as it affords the City time to accommodate the request.

Agendas are available in the Office of the City Clerk, 175 S. Arizona Avenue.

## **Agenda**

#### Call To Order/Roll Call

#### **Discussion**

- Opening Remarks
- 2. Introduction
- 3. Overview of Proposed Operating and Capital Budgets
- 4. Departments Operating and Capital Budget Presentations
  - a. Information Technology
  - b. Communication & Public Affairs
  - c. Community Services
  - d. Neighborhood Resources
  - e. Fire
  - f. Law
  - g. City Clerk

- h. City Magistrate
- i. City Manager and Organizational Support
  - i. City Manager
  - ii. Diversity, Equity and Inclusion
  - iii. Human Resources
  - iv. Economic Development
  - v. Building and Facilities
  - vi. Fleet Services
  - vii. Airport
  - viii. Transportation Policy
- j. Management Services
- k. Development Services
- I. Cultural Development
- m. Public Works & Utilities
- n. Police
- 5. Wrap-up

# **Adjourn**