

| <b>Excess Workers' Compensation</b> | <b>2023 Expiring</b> | <b>2024 Renewal</b>  | <b>% Change</b> |
|-------------------------------------|----------------------|----------------------|-----------------|
| <b>Carrier</b>                      | Safety National      | Safety National      |                 |
| <b>SIR - Police &amp; Fire</b>      | \$3,000,000          | \$3,000,000          | 0               |
| <b>SIR - All Other</b>              | \$1,500,000          | \$1,500,000          | 0               |
| <b>SIR – Wildland Firefighters</b>  | \$1,500,000          | \$1,500,000          | 0               |
| <b>Estimated Payroll</b>            | <b>\$159,978,986</b> | <b>\$184,748,590</b> | 15%             |
| <b>Rate Per \$100 of Payroll</b>    | 0.3300               | 0.3300               | 0%              |
| <b>Premium</b>                      | <b>\$527,291</b>     | <b>\$608,931</b>     | 15.5%           |