

FY 2024-25 Budget Amendment Summary

Department	Project	One-Time	Ongoing	Councilmember(s)
Community Services	For Our Parks Day	\$20,000		Stewart, Hartke
Community Services	AED's in Parks	\$16,000		Ellis, Hartke
Community Services	Arrowhead Meadows Park Youth Baseball Shade	\$50,000		Stewart, Encinas
Community Services	Senior Center Improvements	\$15,000		Encinas, Ellis
Community Services	Dementia Friendly City	\$10,000		Ellis, Encinas
Community Services	Saigon 50 Year Anniversary Commemoration	\$7,000		Orlando, Hartke
Cultural Development	Ballet Under the Stars	\$15,000		Orlando, Ellis
Cultural Development	Jazz Appreciation Month	\$12,000		Orlando, Harris
Cultural Development	Marvelosity Night at the Museum	\$7,000		Ellis, Hartke
Cultural Development	Mural and School Arts Program	\$30,000		Orlando, Ellis, Poston
Cultural Development	Downtown Art Walk	\$10,000		Orlando, Ellis, Poston
DEI	Diversity Mini-grants	\$10,000		Orlando, Encinas, Ellis
DEI	Sister Cities	\$12,000		Orlando, Hartke
DEI	Chandler International Film Festival	\$10,000		Orlando, Harris, Ellis, Hartke
DEI	Cesar Chavez Events	\$15,000		Encinas, Ellis
DEI	Consitution Day Faith & Family Event	\$10,000		Stewart, Hartke
DEI	Mental Health Programming	\$5,000		Harris, Ellis
DEI	Juneteenth - Culture Music in the Park	\$5,000		Harris, Ellis
Development Services	Digital Equity Access Program	\$10,000		Poston, Orlando
Economic Development	CUSD Student Workforce Development Initiatives	\$10,000		Poston, Encinas
Fire	Special Event Emergency Medical Equipment	\$21,000		Ellis, Hartke
Mayor & Council	Educational & Awareness Talks	\$2,500		Harris, Ellis
Mayor & Council	League of Cities MYC Fund		\$10,000	Hartke, Orlando, Stewart
Mayor & Council	Boards and Commission Appreciation Event		\$5,000	Hartke, Orlando, Stewart
Mayor & Council	NLC Council Registration		\$8,000	Hartke, Harris
Neighborhood Resources	Title I School Intramural Sports Programs	\$20,000		Encinas, Ellis
Neighborhood Resources	Senior Public Housing Holiday Events		\$3,000	Orlando, Encinas, Harris, Ellis, Poston, Hartke
Neighborhood Resources	Golden Neighbors		\$15,000	Orlando, Encinas, Harris, Ellis, Poston, Hartke
Neighborhood Resources	Read On Chandler Book Giveaway	\$5,000		Orlando, Hartke
Neighborhood Resources	Back to School Supplies	\$12,500		Harris, Ellis, Hartke, Encinas
Police	Officer Wellness Subscription		\$10,000	Encinas, Poston, Ellis
Police	Volunteer Program Appreciation Events		\$6,000	Orlando, Encinas, Ellis
Police	Domestic Violence Events		\$4,000	Ellis, Encinas
		\$340,000	\$61,000	
		Total	\$401,000	