

City of Chandler Summary of Proposed New or Modified Fees General Fund								
City Code	Fee Schedule Reference	Current Fee Description	New or Deleted Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Community Services								
Recreation Program and Service Fees - Aquatics								Other City Fee Ranges:
31-21.A	3.1.1 (e)	Pool Pass - Youth (15 Punches)	No change	Customers 2-17 years old wishing to buy bulk swim passes	25% discount on the regular entry fee rounded to nearest 1/4 dollar	Resident: \$11.25 Non-Residents: \$15.00	25% discount on the regular entry fee. With proposed entry fee would equate to \$11.25 for residents & no discount for non-residents. Completed on-line, so can validate residency.	Gilbert: 30 punches / \$25.00 for Mesa: 10 punches / \$15.00 - 30 punches / \$45.00
31-21.A	3.1.1 (f)	Pool Pass - Adult (15 Punches)	No change	Customers 18-55 years old wishing to buy bulk swim passes	25% discount on the regular entry fee rounded to nearest 1/4 dollar	Resident: \$25.25 Non-Residents: \$33.75	25% discount of the normal entry fee. With proposed entry fee would equate to \$25.25 & no discount for non-residents. Completed on-line, so can validate residency.	Gilbert: 10 punches / \$25.00 Mesa: 5 punches / \$15.00 Scottsdale: 10 punches / \$30.00 Tempe: 10 punches / \$35.00
31-21.A	3.1.1 (g)	Pool Pass - Youth (30 Punches)	No change	Customers 2-17 years old wishing to buy bulk swim passes	25% discount on the regular entry fee rounded to nearest 1/4 dollar	Resident: \$15.00 Non-Resident: \$30.00	50% discount of the normal entry fee. With proposed entry fee would equate to \$15 & no discount for non-residents. Completed on-line, so can validate residency.	Gilbert: 30 punches / \$25.00 Mesa: 30 punches / \$45.00 Scottsdale: 30 punches / \$72.00
31-21.A	3.1.1 (h)	Pool Pass - Adult (30 Punches)	No change	Customers 18-55 years old wishing to buy bulk swim passes	50% discount on the regular entry fee rounded to nearest 1/4 dollar	Resident: \$33.75 Non-Resident: \$67.50	50% discount of the normal entry fee. With proposed entry fee would equate to \$33.75 & no discount for non-residents. Completed on-line, so can validate residency.	Gilbert: 10 punches / \$25.00 Mesa: 15 punches / \$45.00 Tempe: 10 punches / \$35.00
31-21.A	3.1.1 (h)	New Fee	Pool Pass - Senior (15 Punches)	Customers 55+ years old wishing to buy bulk swim passes	N/A	Resident: \$14.00 Non-Residents: \$18.75	25% discount on the regular entry fee. With proposed entry fee would equate to \$14 for resident seniors & no discount for non-residents. Completed on-line, so can validate residency.	Gilbert: N/A Mesa: N/A Tempe: 10 punches / \$35.00
31-21.A	3.1.1 (h)	New Fee	Pool Pass - Senior (30 Punches)	Customers 55+ years old wishing to buy bulk swim passes	N/A	Resident: \$18.75 Non-Resident: \$37.50	50% discount of the normal entry fee. With proposed entry fee would equate to \$18.75 for resident seniors & no discount for non-residents. Completed on-line, so can validate residency.	Gilbert: N/A Mesa: N/A Tempe: 10 punches / \$35.00
31-21.A	3.1.1 (n)	Swim Team Use (per Guard)	Swim Team Use	USA Swim clubs renting lanes for practice time	Resident: \$15.00 per hour Non-resident: N/A	\$5 per lane	Increase to cover the cost of staffing lifeguards for all swim team rentals. This is a high-risk activity, and we are asking coaches to lifeguard the pool while providing coaching/teaching, which is an intrusion into the primary duties of proper lifeguard surveillance and not supported by our lifeguard certifying agency.	Gilbert: \$6.12 per lane Mesa: \$5.00 per lane Scottsdale: \$5.00 per lane Peoria: \$6.25 per lane Chandler Unified School District: \$7.50 per lane
31-21.A	3.1.1 (p)	Red Cross Learn to Swim	Delete Fee	Residents	Resident: \$0.55 per person Non-resident: \$0.55 per person	Delete Fee	N/A	N/A
31-21.A	3.1.1 (q)	Red Cross Certification (per Guard), minimum # of guard requirements varies	Delete Fee	Residents	Resident: \$16-\$36 per hour Non-resident: \$16-\$36 per hour	Delete Fee	N/A	N/A
Recreation Program and Service Fees - Parks								Other City Fee Ranges:
31-21.A	3.1.2 (a)	Pavilion Rental Corporate Size (a) One Pavilion - 4 hour minimum (McDowell Mountain)	Corporate Pavilion - 4 hour minimum	Pavilion users	Resident: \$56/hr Non-resident: \$76/hr	Resident: \$70/hr Non-resident: \$90/hr Commercial: \$105/hr	Staff recommends a 25% increase for rising staff and maintenance costs. Valley average is \$200.	Gilbert: \$100.00 Tempe: \$300.00
31-21.A	3.1.2 (b)	Pavilion Rental Large Size (b) One Pavilion - (Arrowhead Park Lion's and Folley Park Memorial)	Large Pavilion	Pavilion users	Resident: \$23/hr Non-resident: \$32/hr	Resident: \$29/hr Non-resident: \$40/hr Commercial: \$44/hr	Staff recommends a 25% increase for rising staff and maintenance costs. Valley average is \$72.	Gilbert: \$25.00 Glendale: \$25.00 Mesa: \$33.00 Scottsdale: \$150.00 Peoria: \$30.00 Phoenix: \$60.00 Queen Creek: \$50.00

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Recreation Program and Service Fees - Parks								Other City Fee Ranges:
31-22.A	3.1.2 (c)	Pavilion Rental Medium Size (c) One Pavilion - Desert Breeze's Acacia, Mesquite, and Palo Verde, and Tumbleweed's San Tan and South Mountain	Medium Pavilion	Pavilion renters	Resident: \$16/hr Non-resident: \$22/hr	Resident: \$20/hr Non-resident: \$27/hr Commercial: \$30/hr	Staff recommends a 25% increase for rising staff and maintenance costs. Valley average is \$26.	Apache Junction: \$15.00 Gilbert: \$25.00 Glendale: \$15.00 Mesa: \$20.00 Tempe: \$50.00 Peoria: \$30.00 Phoenix: \$30.00
31-21.A	3.1.2 (d)	Pavilion Rental Medium Size (d) Entire Cluster Complex (Desert Breeze - 3 pavilions)	Delete Fee	Pavilion renters	Resident: \$48/hr Non-resident: \$65/hr	Delete Fee	N/A	Apache Junction: \$15.00 Gilbert: \$25.00 Glendale: \$15.00 Mesa: \$20.00 Tempe: \$50.00 Peoria: \$30.00 Phoenix: \$30.00
31-22.A	3.1.2 (e)	Pavilion Rental Small Size (e) One Pavilion	Small Pavilion	Pavilion renters	Resident: \$8/hr Non-resident: \$11/hr	Resident: \$10/hr Non-resident: \$14/hr Commercial: \$15/hr	Staff recommends a 25% increase for rising staff and maintenance costs. Valley average is \$16.	Apache Junction: \$10.00 Gilbert: \$15.00 Glendale: \$10.00 Mesa: \$13.00 Tempe: \$25.00 Peoria: \$20.00 Phoenix: \$24.00
31-21.A	3.1.2 (h)	Ball Field Reservation - No Lights	No change	Renters	Resident: \$11/hr Non-resident: \$15/hr Commercial: N/A	Resident: \$14/hr Non-resident: \$19/hr Commercial: \$21/hr	Recommend 25% increase for staff and maintenance costs rising. Valley average \$14/hr.	Gilbert: \$10.50 Glendale: \$17.00 Mesa: \$18.00 Scottsdale: \$10.00 Tempe: \$20.00 Queen Creek: \$20.00
31-21.A	3.1.2 (i)	Ball Field Reservation - Tournaments/Leagues	No change	Renters	Resident: \$11/hr Non-resident: \$15/hr Commercial: \$17/hr	Resident: \$14/hr Non-resident: \$19/hr Commercial: \$21/hr	Recommend a 25% fee increase for staff and maintenance costs rising. Valley average \$27/hr.	Gilbert: \$45.00 Mesa: \$32.00 Scottsdale: \$30.00 Tempe: \$20.00
31-21.A	3.1.2 (k)	1/2 Multi Use Field Reservation No Lights	No change	Renters	Resident: \$5.50/hr Non-resident: \$8/hr Commercial: N/A	Resident: \$7/hr Non-resident: \$10/hr Commercial: \$11/hr	This fee would be half of the proposed Ball Field Reservation - No Lights Fee. Below are the full field comparisons. Full Field Valley average: \$27 (Apache Junction: \$15, Avondale: \$350/day, Gilbert: \$45, Glendale: \$28, Goodyear: \$25, Mesa: \$32, Queen Creek: \$20, Scottsdale: \$30, Tempe: \$20) Recommend a 25% increase for staff and maintenance costs rising.	There are no half field fee comparisons in the valley.
31-21.A	3.1.2 (m)	Field Preparation	No change	Renters	Resident: \$25/prep Non-resident: \$34/prep Commercial: \$38/prep	Resident: \$40/prep Non-resident: \$54/prep Commercial: \$60/prep	Recommend 29% increase for staff and maintenance cost rising. Valley average \$53.	Apache Junction: \$80.00 Gilbert: \$40.00 Goodyear: \$40.00 Mesa: \$60.00 Scottsdale: \$66.00
31-21.A	3.1.2 (o)	Field Preparation After-Hour	No change	Renters	Resident: \$35/prep Non-resident: \$48/prep Commercial: \$53/prep	Resident: \$60/prep Non-resident: \$81/prep Commercial: \$90/prep	Recommend 22% increase for staff and maintenance costs rising. Valley average \$53.	Apache Junction: \$80.00 Gilbert: \$40.00 Mesa: \$60.00 Scottsdale: \$66.00 Tempe: \$30.00
31-21.A	3.1.2 (p)	Site Supervisor	No change	Renters	Resident: \$15/hr Non-resident: \$21/hr Commercial: \$23/hr	Resident: \$25/hr Non-resident: \$34/hr Commercial: \$38/hr	Recommend 25% increase to cover staffing costs.	Mesa: \$18.00

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Community Services								
Recreation Program and Service Fees - Parks								Other City Fee Ranges:
31-21.A	3.1.2 (z)	Park Maintenance Staff (After Hours Fee)	No change	Renters	Resident: \$35/hr Non-resident: \$48/hr Commercial: \$53/hr	Resident: \$60/hr Non-resident: \$81/hr Commercial: \$90/hr	Recommend 22% increase for staff and maintenance costs rising. Valley average \$53/hr.	Apache Junction: \$80.00 Gilbert: \$40.00 Goodyear: \$40.00 Mesa: \$60.00 Scottsdale: \$66.00
Recreation Program and Service Fees - Recreation Facilities								Other City Fee Ranges:
31-21.A	3.1.3 (a)	Multipurpose Room - Small	No change	Renters	Resident: \$56/hr (50% rate for non-profit groups) Non-resident: \$76/hr Commercial: \$84/hr	Resident: \$65/hr (50% rate for non-profit groups) Non-resident: \$88/hr Commercial: \$98/hr	Valley average is \$58/hr. Recommend 15% increase for staff and maintenance costs rising.	Gilbert: \$45.00 Mesa: \$66.00 Queen Creek: \$70.00
31-21.A	3.1.3 (b)	Multipurpose Room - Medium	No change	Renters	Resident: \$85/hr (50% rate for non-profit groups) Non-resident: \$115/hr Commercial: \$128/hr	Resident: \$91/hr (50% rate for non-profit groups) Non-resident: \$123/hr Commercial: \$137/hr	Valley average \$96/hr. Recommend a 15% increase for staff and maintenance costs rising.	Glendale: \$72.00 Mesa: \$95.00 Peoria: \$100.00 Queen Creek: \$81.00
31-21.A	3.1.3 (c)	Multipurpose Room - Large	No change	Renters	Resident: \$125/hr (50% rate for non-profit groups) Non-resident: \$169/hr Commercial: \$188/hr	Resident: \$144/hr (50% rate for non-profit groups) Non-resident: \$195/hr Commercial: \$216/hr	Valley average is \$162, recommend 15% increase for staff and maintenance costs rising.	Glendale: \$142.00 Mesa: \$145.00 Peoria: \$200.00
31-21.A	3.1.3 (q)	Set-up Fee for Room Reservations	No change	Renters	Resident: \$25/hr Non-resident: \$34/hr Commercial: \$38/hr	Resident: \$50/hr Non-resident: \$68/hr Commercial: \$75/hr	Increase 38% to cover the cost of two Recreation Leader II's.	Apache Junction: Same rate as room rental. Gilbert: \$60.00 Mesa: Same rate as room rental. Scottsdale: Same rate as room rental.
Recreation Program and Service Fees - Recreation Fitness Passes								Other City Fee Ranges:
31-21.A	New to be inserted under 3.1.4 (h)	New Fee	6 Month Admission - Teen	Fitness pass users	None	Resident: \$113 pp Non-resident: \$152 pp	The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$92	Apache Junction: \$82.00 Gilbert: \$80.00 Peoria: \$113.00
31-21.A	New to be inserted	New Fee	6 Month Admission - Adult	Fitness pass users	None	Resident: \$150 pp Non-resident: \$203 pp	The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$135	Apache Junction: \$132.00 Gilbert: \$130.00 Peoria: \$142.00
31-21.A	New to be inserted	New fee	6 Month Admission - Active Adult	Fitness pass users	None	Resident: \$113 pp Non-resident: \$152 pp	The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. In addition, with the increase of winter visitors using the TRC, staff believes this option will appeal to the Active Adult customers. Valley Average: \$109	Gilbert: \$110.00 Peoria: \$108.00
31-21.A	New to be inserted	New Fee	6 Month Admission - Youth	Fitness pass users	None	Resident: \$100 pp Non-resident: \$135	The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$84	Apache Junction: \$82.00 Gilbert: \$82.00 Peoria: \$85.00

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Community Services								
Recreation Program and Service Fees - Recreation Fitness Passes								Other City Fee Ranges:
31-21.A	New to be inserted	New Fee	6 Month Admission - 2 person	Fitness pass users	None	Resident: \$250 pp Non-resident: \$337.50 pp	The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$227	Peoria: \$227.00
31-21.A	New to be inserted	New Fee	6 Month Admission - Family (2 Adults & 4 Dependents)	Fitness pass users	None	Resident: \$300 pp Non-resident: \$405 pp	The proposed fees are half of the annual pass rate for each category. Currently customers are required to pay for an annual pass all at once. Staff recommends adding this pass option to encourage customers to joining the TRC for a year, by providing a more affordable six-month payment option. Valley Average: \$306	Apache Junction: \$297.00 Gilbert: \$355.00 Peoria: \$284.00
31-21.A	New to be inserted	New Fee	6 Month Admission - Additional Family Dependent	Fitness pass users	None	Resident: \$25 pp Non-resident: \$34 pp	Supports the family pass users.	No other city offers additional family dependent add on.
Recreation Program and Service Fees - Tennis Center								Other City Fee Ranges:
31-21.A	3.1.6 (a)	Tennis Court - A.M., 1.5 hours	No change	Tennis players	Resident \$2.50 pp Non-resident: \$4.00 pp	Resident \$3.00 pp Non-resident: \$4.50 pp	Valley average is \$4.15 pp.	Glendale: \$5.00 Mesa: \$9.00 Scottsdale: \$3.00 Tempe: \$2.75 Phoenix: \$3.00 Surprise: \$2.00
31-21.A	3.1.6 (b)	Tennis Court - P.M., 1.5 hours (includes lights)	No change	Tennis players	Resident: \$3.50 pp Non-resident: \$5.00 pp	Resident: \$4.00 pp Non-resident: \$5.50 pp	Valley average is \$6	Glendale: \$5.00 Mesa: \$12.00 Scottsdale: \$5.00 Tempe: \$3.50 Phoenix: \$8.00 Surprise: \$3.00
Cultural Development								
Special Events								Other City Fee Ranges:
32	3.1.5 (j)	Trash Can Rental	Trash Can Rental	Increase of \$3 to residents	\$ 17.00	\$ 20.00	Increase in service cost with 100% revenue off-set	There are no other city comparisons as this is a direct cost for services from our Solid Waste vendor.
32	3.1.5 (j)	Trash Can Rental	Trash Can Rental	Increase of \$4 to non-residents	\$ 23.00	\$ 27.00	Increase in service cost with 100% revenue off-set	There are no other city comparisons as this is a direct cost for services from our Solid Waste vendor.

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City Code	Fee Schedule Reference	Current Fee Description	New or Deleted Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Development Services								
Transportation Engineering								Other City Fee Ranges:
47	New to be inserted	New fee	Traffic Control & Lane Restriction Permit Fee (Non-Refundable)	Developers	None	\$ 315.00	A temporary traffic control permit and associated permit administration fee is required for private development initiated temporary traffic control projects. A temporary traffic control permit shall be issued for City of Chandler capital projects, but a permit administration fee shall not be required. The permit fee is comprised of an hourly rate of \$45.00 per hour and is intended to cover a maximum of two (2) hours for plan review and a maximum of five (5) hours for in-field inspections.	
47	New to be inserted	New fee	Deposit Fee for Authorized Temporary Traffic Control Permits	Developers	None	Deposit Amount/Project Valuation: \$0 to \$100,000/ 1% of project valuation with a minimum deposit of \$1,000 \$1,00,001 to \$300,000/ 2% of project valuation \$300,001 to \$500,000/ 3% of project valuation \$500,001 to \$750,000/ 4% of project valuation \$750,001 to \$1,000,000/ 5% of project valuation \$1,000,001 and greater/ 6% of project valuation not to exceed \$100,000	Deposit amount is fully refundable if all permitted work is completed per the specifications and timeframe authorized by the issued temporary traffic control permit. For every calendar day past the temporary traffic control permit expiration date, not to exceed twenty (20) calendar days, during which temporary barricades and other equipment authorized by the permit remain in the public right-of-way, the total refundable deposit amount shall be reduced by five (5) percent per day of the submitted deposit amount. The refundable deposit amount shall be zero (\$0.00) dollars after the 20th calendar day. A deposit fee shall not be required for City of Chandler capital projects.	
Fire								
Fire Re-inspection Fees								Other City Fee Ranges:
28	6.1.16	Re-inspection after initial post-notice inspection for same violation	No change	Businesses who fail to comply with required fire safety improvements	After multiple non-compliance visits \$40	Initial Inspection: \$0 Reinspection #1: \$100 or \$0 if violations corrected Resinspection #2: \$150 or \$0 if violations corrected Reinspection #3 and beyond: \$200 or \$0 if violations corrected	The Fire Prevention division of the City of Chandler is responsible for enforcing adopted codes and ordinances within the city and performing inspections to assist business owners in mitigating hazards and maintaining safe spaces. The city has modified the existing fee structure for fire re-inspections to ensure code compliance amongst businesses in the community. The modification to these fees aids in achieving timely compliance and promoting safer outcomes within the community.	Mesa: \$153-\$1,274 Glendale: \$55-\$330 Peoria: \$50-\$1,950 Gilbert: \$15-\$50 Scottsdale: \$0-\$200

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Non-General Fund								
City Code	Fee Schedule Reference	Current Fee Description	New or Deleted Fee Description	Customer Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis	Comparisons
Public Works & Utilities								
Water Distribution								Other City Fee Ranges:
50-19.1	7.1.8	Fire Hydrant Meter Deposit	No Change	Construction water customers	\$1,450.00	\$3,100.00	The City of Chandler has been charging construction water customers a deposit fee of \$1,450 since 2013. Prices for hydrant meters, fittings, and required backflow devices have increased in price. Due to price increases, the deposit fee for such parts, also needs to be increased to recover cost. Proposed fee more closely reflects current cost of meter and is fully refunded after returned, less charges for any repair, replacement, labor or balance due. It also includes updated pricing of hydrant meter, fittings and required backflow device.	Mesa: \$1,295 Scottsdale: \$2,000 Phoenix: \$650 Queen Creek: \$1,500 - \$1,775 Tempe: \$850, however, if lost, damaged, or stolen, full replacement cost applies

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Technical Correction - No Impact to Fees								
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Community Services								
Recreation Program and Service Fees - Aquatics								Other City Fee Ranges:
31-21.A	3.1.1 (o)	Lifeguard	Lifeguard (all programs)	Club teams and facility rentals paying for lifeguards needed for emergency action plan	Resident: \$20.00 per hour Non-resident: \$20.00 per hour	Resident: \$20.00 per hour Non-resident: \$20.00 per hour	N/A	N/A