

**MINUTES OF THE
HOUSING AND HUMAN SERVICES COMMISSION
YOUTH SUBCOMMITTEE
235 S. Arizona Avenue, Chandler, AZ 85225
Wednesday, April 16, 2024, at 5:30 p.m.**

CALL TO ORDER / ROLL CALL

Subcommittee Chair Tony Alcalá called the Youth Subcommittee meeting to order at 5:39 p.m.

Housing and Human Services Commissioners and Subcommittee Panel members present: Tony Alcalá, Heather Mattisson, Lisa Loring, Jeff Reynolds, and Heather Callis.

Housing and Human Services Commissioners and Subcommittee Panel members absent: None

Staff present: Riann Balch, Community Resources Senior Manager, Karin Bishop, Community Development Senior Program Manager, Dylan Raymond, Management Analyst Senior, Elizabeth Garcia, Community Development Coordinator.

Public Present: None.

ACTION

1. Evaluation, Discussion, and Development of Recommendations for Funding for FY2024-2025 General Fund Youth Proposals.

Management Analyst Senior, Dylan Raymond provided an overview of the tools the Subcommittee will use during the meeting to develop recommendations, the amount of funds available and the \$10,000 minimum award requirement.

Subcommittee Chair Alcalá facilitated a discussion of each of the following FY 2024-2025 General Fund Youth proposals. Subcommittee members made initial base funding recommendations to be presented to the Housing and Human Services Commission at the next regular meeting scheduled for Wednesday, May 8, 2024, at 6:00 p.m.

Organization Name	Proposal Title	FY 24-25 Base Funding Recommendation
Aid to Adoption of Special Kids	AASK Mentoring Program	\$0
Arizona Burn Foundation	Early Childhood Burn Prevention & Fire Safety Education Program FY24-25	\$10,000.00
Assistance League of East Valley	Operation School Bell	\$0
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Chandler Mentoring for At-Risk Youth	\$10,000.00
Boys & Girls Clubs of the Valley Inc.	Boys & Girls Clubs - Chandler Compadres Branch	\$20,000.00
Chandler CARE Center Children's Medical and Dental Clinic	Chandler Children's Medical Clinic and Building Blocks for Kids	\$109,676.50
Child Crisis Arizona	Emergency Care for Foster Children and Youth	\$10,000.00
Comp-U-Dopt, Inc.	Digital Equity for Chandler	\$0

Dignity Health Foundation East Valley	Chandler Children's Dental Clinic	\$118,583.50
Dress for Success Phoenix	The Workforce Initiative Mobile Unit Job Training for Chandler Youth	\$0
East Valley JCC	Low Income Family Scholarships	\$25,000.00
East Valley JCC	Youth in Crisis	\$10,000.00
For Our City-Chandler	For Our City-Chandler Operation Back to School	\$10,000.00
I Rise Foundation	I Rise Soccer Program	\$0
ICAN: Improving Chandlers Area Neighborhoods	ICAN Positive Youth Development	\$66,250.51
Junior Achievement of Arizona	Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students	\$10,000.00
Live Love	Live Love Youth & Teen Program Expansion	\$0
notMYkid, Inc.	Prevention & Peer Support	\$10,000.00
Read On Chandler	Story School	\$0
Semicolon Society	Semicolon Society Community Hope Project	\$10,000.00
Valley of the Sun YMCA	Chandler Family YMCA Chandler i-Learn Program	\$10,000.00

Subcommittee Chair Alcala facilitated a discussion on developing a contingency plan for a potential increase in funding. Dollar figures represent the recommended additional funding to the initial funding recommendation above. If less contingency funds are received, funds should be applied to projects by score from high to low until they are depleted.

Organization Name	Proposal Title	FY 24-25 Contingency Funding
Aid to Adoption of Special Kids	AASK Mentoring Program	\$10,000.00
Arizona Burn Foundation	Early Childhood Burn Prevention & Fire Safety Education Program FY24-25	\$10,000.00
Assistance League of East Valley	Operation School Bell	\$13,000.00
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Chandler Mentoring for At-Risk Youth	\$5,000.00
Boys & Girls Clubs of the Valley Inc.	Boys & Girls Clubs - Chandler Compadres Branch	\$35,000.00
Chandler CARE Center Children's Medical and Dental Clinic	Chandler Children's Medical Clinic and Building Blocks for Kids	\$45,000.00
Child Crisis Arizona	Emergency Care for Foster Children and Youth	\$40,000.00
Comp-U-Dopt, Inc.	Digital Equity for Chandler	\$0
Dignity Health Foundation East Valley	Chandler Children's Dental Clinic	\$71,461.50
Dress for Success Phoenix	The Workforce Initiative Mobile Unit Job Training for Chandler Youth	\$0
East Valley JCC	Low Income Family Scholarships	\$43,000.00
East Valley JCC	Youth in Crisis	\$15,000.00

For Our City-Chandler	For Our City-Chandler Operation Back to School	\$15,000.00
I Rise Foundation	I Rise Soccer Program	\$0
ICAN: Improving Chandler Area Neighborhoods	ICAN Positive Youth Development	\$33,749.49
Junior Achievement of Arizona	Providing the JA BizTown Program to Primarily Low-Income City of Chandler Students	\$789.01
Live Love	Live Love Youth & Teen Program Expansion	\$20,000.00
notMYkid, Inc.	Prevention & Peer Support	\$13,000.00
Read On Chandler	Story School	\$15,000.00
Semicolon Society	Semicolon Society Community Hope Project	\$5,000.00
Valley of the Sun YMCA	Chandler Family YMCA Chandler i-Learn Program	\$10,000.00

Motion: Subcommittee member Jeff Reynolds made a motion to approve the initial funding recommendations, including the contingency plan, for FY 2024-2025 General Fund Youth proposals. Subcommittee member Heather Mattisson seconded the motion.

Discussion: None.

Results: Motion passed 5-0.

Subcommittee Chair Alcalá thanked everyone for their time and commitment during this process.

MEMBERS COMMENTS / ANNOUNCEMENTS

None.

CALENDAR

1. HHSC Regular Meeting, Wednesday, May 8, 2024, at 6:00 p.m.

INFORMATION ITEMS

None.

ADJOURN

The meeting adjourned at 7:09 p.m.

Dated: May 24, 2024

Tony Alcalá

Subcommittee Chair Tony Alcalá

Elizabeth Garcia

Recording Secretary Elizabeth Garcia