

2025-2034 Capital Improvement Program- GO Bond Funded Programs

Bond Election Options

Yellow highlighted projects need Bond Authorization

Bond Fund/Division/Program	FY 2024-25	FY 2025-26	FY2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	Ten Year Total
411 - Streets GO Bonds	26,308,000	47,278,865	24,919,975	50,900,200	11,530,500	27,742,500	26,646,500	19,167,500	19,926,500	17,749,500	272,170,040
Cultural Development Capital	2,600,000	500,000	2,020,000	-	-	-	-	-	-	-	5,120,000
6CA671 - Downtown Alley Projects	2,600,000	500,000	2,020,000	-	-	-	-	-	-	-	5,120,000
Streets Capital	20,094,000	46,778,865	22,899,975	47,822,200	10,615,500	19,359,500	17,111,500	19,167,500	19,926,500	17,749,500	241,525,040
6ST248 - Street Repaving	7,144,000	1,144,000	13,144,000	7,144,000	7,144,000	7,144,000	7,144,000	7,144,000	7,144,000	7,144,000	71,440,000
6ST303 - Street Construction - Various Improvements	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,000,000
6ST322 - Traffic Signals Improvements and Repairs	2,480,000	1,844,500	1,656,500	1,284,500	1,184,500	1,779,500	1,104,500	1,976,500	1,354,500	1,354,500	16,019,500
6ST692 - Chandler Heights Road (McQueen to Val Vista)	330,300	-	-	-	-	-	-	-	-	-	330,300
6ST693 - Lindsay Road (Ocotillo Road to Hunt Highway)	1,122,300	-	-	-	-	-	-	-	-	-	1,122,300
6ST702 - Washington Street Improvements	-	3,008,000	-	9,833,000	-	-	-	-	-	-	12,841,000
6ST719 - Collector Street Improvements	2,826,000	3,019,000	-	109,000	112,000	1,204,000	-	-	-	-	7,270,000
6ST737 - Kyrene Road (Chandler Boulevard to Santan 202)	-	1,082,000	633,000	11,906,000	-	-	-	-	-	-	13,621,000
6ST747 - Alma School Road (Germann Road to Queen Creek Road)	-	10,006,000	-	-	-	-	-	-	-	-	10,006,000
6ST754 - Ray Road/Dobson Road Intersection Improvement	1,335,200	13,305,565	-	-	-	-	-	-	-	-	14,640,765
6ST774 - Warner Road (Price Rd to Arizona Ave)	-	-	-	357,000	-	-	-	-	7,210,000	6,344,000	13,911,000
6ST781 - Ray Road/Kyrene Road	-	-	-	-	408,000	-	-	-	3,218,000	1,907,000	5,533,000
6ST786 - Arizona Ave/Warner Rd Intersection	1,257,300	-	-	-	-	-	-	-	-	-	1,257,300
6ST787 - Turf To Xeriscape Program	2,798,900	5,565,000	5,759,000	-	-	-	-	-	-	-	14,122,900
6ST790 - Unpaved Alley Program	-	3,876,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	5,476,000
6ST792 - Price Rd/ Queen Creek Rd Intersection Improvement	-	3,128,800	707,475	15,466,700	-	-	-	-	-	-	19,302,975
6ST793 - McQueen Road Improvements (Warner Rd to Pecos Rd)	-	-	-	722,000	767,000	8,232,000	7,863,000	9,047,000	-	-	26,631,000
Transportation Policy Capital	3,614,000	-	-	3,078,000	915,000	8,383,000	9,535,000	-	-	-	25,525,000
6TP750 - Frye Road Protected Bike Lanes	1,338,000	-	-	-	-	-	-	-	-	-	1,338,000
6TP752 - Ashley Trail/Paseo Trail Connection	817,000	-	-	-	-	-	-	-	-	-	817,000
6TP753 - Ocotillo Road Shared Use Path	-	-	-	3,078,000	915,000	8,383,000	9,535,000	-	-	-	21,911,000
6TP767 - Kyrene Branch and Highline Canal Shared Use Paths	1,459,000	-	-	-	-	-	-	-	-	-	1,459,000
412 - Storm Sewer GO Bonds	150,000	-	150,000	-	150,000	-	150,000	-	150,000	-	750,000
Streets Capital	150,000	-	150,000	-	150,000	-	150,000	-	150,000	-	750,000
6ST291 - Miscellaneous Storm Drain Improvements	150,000	-	150,000	-	150,000	-	150,000	-	150,000	-	750,000
420 - Park GO Bonds	5,159,000	26,733,000	39,793,990	11,309,330	42,132,000	54,722,000	5,993,000	8,597,000	2,600,000	3,350,000	190,389,320
Cultural Development Capital	-	10,914,000	3,967,000	1,100,000	783,000	7,836,000	400,000	3,120,000	-	-	28,120,000
6CA650 - Dr. AJ Chandler Park	-	10,000,000	-	-	-	-	-	-	-	-	10,000,000
6CA670 - Tumbleweed Ranch	-	914,000	3,967,000	1,100,000	783,000	7,836,000	400,000	3,120,000	-	-	18,120,000
Parks Capital	5,159,000	15,819,000	35,826,990	10,209,330	41,349,000	46,886,000	5,593,000	5,477,000	2,600,000	3,350,000	162,269,320
6PR049 - Existing Neighborhood Park Improvements/Repairs	837,000	737,000	837,000	700,000	2,418,000	10,357,000	3,793,000	3,677,000	800,000	800,000	24,956,000
6PR398 - Mesquite Groves Park Site Phase I (SDF Loan Bond Issuance)	-	10,000,000	-	-	-	-	-	-	-	-	10,000,000
6PR398 - Mesquite Groves Park Site Phase II	-	-	30,263,000	-	-	-	-	-	-	-	30,263,000
6PR399 - Mesquite Groves Park Site Phase III	-	-	-	-	500,000	34,729,000	-	-	-	-	35,229,000
6PR530 - Existing Community Park Improvements/Repairs	2,237,000	1,437,000	2,937,000	2,300,000	800,000	800,000	800,000	800,000	800,000	1,550,000	14,461,000
6PR629 - Lantana Ranch Park Site	-	-	1,004,990	5,741,330	-	-	-	-	-	-	6,746,320
6PR630 - Existing Community/Recreation Centers Improvements/Repairs	1,585,000	1,204,000	785,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,324,000
6PR650 - Folley Pool Renovation	500,000	2,441,000	-	-	17,745,000	-	-	-	-	-	20,686,000
6PR651 - Tumbleweed Multi-Gen Expansion	-	-	-	718,000	18,886,000	-	-	-	-	-	19,604,000
441 - Public Facility GO Bonds	4,522,000	8,520,000	4,526,000	4,526,000	4,526,000	4,526,000	4,092,000	1,812,000	-	-	37,050,000
Buildings and Facilities Capital	4,522,000	2,520,000	4,526,000	4,526,000	4,526,000	4,526,000	4,092,000	1,812,000	-	-	31,050,000
6BF628 - Existing City Building Renovations/Repairs	4,522,000	2,520,000	4,526,000	4,526,000	4,526,000	4,526,000	4,092,000	1,812,000	-	-	31,050,000
Development Services Capital	-	6,000,000	-	-	-	-	-	-	-	-	6,000,000
6DS736 - Traffic Management Center	-	6,000,000	-	-	-	-	-	-	-	-	6,000,000
460 - Public Safety GO Bonds - Police	5,259,000	50,081,000	1,492,000	10,527,000	4,759,000	11,199,000	-	-	-	-	83,317,000
Police Capital	5,259,000	50,081,000	1,492,000	10,527,000	4,759,000	11,199,000	-	-	-	-	83,317,000
6PD652 - Forensic Services Facility	5,259,000	50,081,000	-	-	-	-	-	-	-	-	55,340,000
6PD653 - Police Main Station Renovations	-	-	1,492,000	10,527,000	4,759,000	11,199,000	-	-	-	-	27,977,000
470 - Public Safety GO Bonds - Fire	-	-	2,633,000	-	2,497,000	14,264,000	5,158,000	17,463,000	-	-	42,015,000
Fire Capital (note: \$10M auth remaining but cannot start construction on #284 since short)	-	-	2,633,000	-	2,497,000	14,264,000	5,158,000	17,463,000	-	-	42,015,000
6FI653 - Rebuild Fire Station #284	-	-	-	-	2,497,000	14,264,000	-	-	-	-	16,761,000
6FI656 - Self Contained Breathing Apparatus Replacements	-	-	2,633,000	-	-	-	-	-	-	-	2,633,000
6FI658 - Fire Station 12 (SDF Loan Bond Issuance)	-	-	-	-	-	-	5,158,000	17,463,000	-	-	22,621,000
Grand Total	41,398,000	132,612,865	73,514,965	77,262,530	65,594,500	112,453,500	42,039,500	47,039,500	22,676,500	21,099,500	625,691,360
Total Planned GO Bond Funded Projects without Bond Authorization			31,755,000	70,286,530	58,421,500	107,927,500	37,797,500	45,227,500	22,676,500	21,099,500	395,191,530