

Chandler Museum Foundation

Budget Overview: Budget_FY25_P&L - FY25 P&L

July 2024 - June 2025

	TOTAL
Revenue	
4100-00 Admissions	
4110-01 Admissions - Adult	0.00
4110-02 Admissions - Senior	0.00
4110-03 Admissions - Youth	0.00
4120-00 Admissions - Fundraising	0.00
4130-00 Admissions - Outreach & Education	0.00
4140-00 Admissions - Workshops/Camps	0.00
4150-00 Admissions - Programs	0.00
Total 4100-00 Admissions	0.00
4200-00 Rentals	
4210-00 Facility Rental	1,200.00
4220-00 Rentals - After Hours Staff Fee	240.00
Total 4200-00 Rentals	1,440.00
4400-00 Grants & Sponsorships	
4420-00 Sponsorships	0.00
Total 4400-00 Grants & Sponsorships	0.00
4500-00 Contributed Income	
4510-00 Contributions - Donations, Unrestricted	
4511-00 Contributions - Donations, Unrestricted - Memberships	0.00
4512-00 Contributions - Donations, Unrestricted - General Admission	500.00
4513-00 Contributions- Donations, Unrestricted - Fundraising	50,000.00
Total 4510-00 Contributions - Donations, Unrestricted	50,500.00
4520-00 Contributions - Donations, Restricted	
4521-00 Contributions - Donations, Restricted - Memorials	0.00
4522-00 Contributions - Donations, Restricted - Miscellaneous	0.00
4523-00 Contributions - Donations, Restricted - Endowment	1,100.00
4524-00 Chandler Historical Society Legacy	0.00
4525-00 Contributions - Donations, Restricted - CHS - Collections - Oral History Program	0.00
4526-00 Contributions - Donations, Restricted - CHS - Exhibits - History Spot Downtown Breezeway	0.00
4527-00 Contributions - Donations, Restricted - CHS - Programs - Our Stories Speaker Series	0.00
4528-00 Contributions - Donations, Restricted - Outreach Program, Sun Lakes	0.00
Total 4520-00 Contributions - Donations, Restricted	1,100.00
4530-00 Contributions - Donations, In-Kind	0.00
Total 4500-00 Contributed Income	51,600.00
4600-00 Museum Store Revenue	
4610-00 Sales - Museum Store	25,500.00
4610-01 Sales of General Items	0.00
Total 4610-00 Sales - Museum Store	25,500.00
4640-00 Museum Store - Discount Income	-510.00
4650-00 Museum Store - Shipping Income	0.00
Total 4600-00 Museum Store Revenue	24,990.00
4700-00 Earned Income	

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4710-00 Other Earned Income - Cash Over/Short	0.00
4720-00 Other Earned Income - Exhibition Fees	0.00
4725-00 Other Earned Income - Reproductions	0.00
4730-00 Other Earned Income - Museum Services	0.00
4735-00 Other Earned Income - Equipment Rental Revenue	0.00
4770-00 Other Earned Income - Recovery of Prior Year Expense	0.00
Total 4700-00 Earned Income	0.00
4800-00 Other Miscellaneous Revenue	
4810-00 Billable Expenditure Revenue	0.00
Total 4800-00 Other Miscellaneous Revenue	0.00
Total Revenue	\$78,030.00
GROSS PROFIT	\$78,030.00
Expenditures	
5000-00 Museum Foundation Administration	
5500-00 Administration Expenses	
5560-00 Board Member - Food	1,200.00
Total 5500-00 Administration Expenses	1,200.00
5600-00 Administration-- Professional Fees	
5670-00 Insurance	
5670-02 Liability Insurance -Special Event	800.00
Total 5670-00 Insurance	800.00
Total 5600-00 Administration-- Professional Fees	800.00
5700-00 Other Expenses	
5760-00 Travel Expense	0.00
5760-01 Travel - Airfare	0.00
5760-02 Travel - Hotel Expense	0.00
Total 5760-00 Travel Expense	0.00
Total 5700-00 Other Expenses	0.00
Total 5000-00 Museum Foundation Administration	2,000.00
6000-00 Museum Support Expenses	0.00
6100-00 Museum Exhibitions	
6120-00 Exhibitions - Marketing/Promotion	0.00
6121-00 Exhibitions - Marketing - Printing	0.00
6123-00 Exhibitions - Marketing - Prof. Serv.	0.00
6123-02 Exhibitions - Marketing - Consultant	0.00
Total 6123-00 Exhibitions - Marketing - Prof. Serv.	0.00
6124-00 Exhibitions - Marketing - Digital	0.00
Total 6120-00 Exhibitions - Marketing/Promotion	0.00
6140-00 Off-Site Exhibitions	
6142-00 Kiosks	
6142-01 History Spot Downtown Breezeway	4,000.00
Total 6142-00 Kiosks	4,000.00

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Total 6140-00 Off-Site Exhibitions	4,000.00
6150-00 Traveling Exhibitions	
6151-00 Traveling Exhibition Rental Fee	20,000.00
6152-00 Traveling Exhibition - Shipping	2,400.00
6545-00 Exhibition Fees - Exhibit Security	0.00
Total 6150-00 Traveling Exhibitions	22,400.00
6160-00 Exhibition Events	
6161-00 Exhibitions - Food	1,000.00
Total 6160-00 Exhibition Events	1,000.00
Total 6100-00 Museum Exhibitions	27,400.00
6400-00 Museum Programming	
6410-00 Programming - Printing	200.00
6430-00 Programming - Professional Services	
6439-00 Royalties	0.00
Total 6430-00 Programming - Professional Services	0.00
6450-00 Programming - Labor	1,000.00
6451-00 Programming - Outreach / Off-site	1,200.00
6480-00 Oral History Program	4,000.00
6490-00 Our Stories Speaker Series	1,400.00
Total 6400-00 Museum Programming	7,800.00
Total 6000-00 Museum Support Expenses	35,200.00
7000-00 Museum Store Expenses	
7100-00 Cost of Museum Store Merchandise	18,000.00
7200-00 Museum Store Product Shipping	700.00
7800-00 Processing Charges	
7810-00 Processing Charges - Square	900.00
Total 7800-00 Processing Charges	900.00
Total 7000-00 Museum Store Expenses	19,600.00
8000-00 Fundraising Expenses	
8122-00 Fundraising - Postage	500.00
8125-00 Fundraising - Digital Marketing	5,000.00
8130-00 Fundraising Events	1,000.00
5136-00 Fundraising Events - Professional Service	
8136-02 Fundraising - Bartending Services	0.00
8136-03 Fundraising - Parking/Valet	500.00
8136-04 Fundraising - Security/Off-Duty Police Officers	500.00
Total 5136-00 Fundraising Events - Professional Service	1,000.00
8131-00 Fundraising Events - Alcohol	0.00
8135-00 Fundraising Events - Programming Costs	
8141-00 Fundraising - Music	1,000.00
8142-00 Fundraising - Speakers Fee	500.00
Total 8135-00 Fundraising Events - Programming Costs	1,500.00

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8137-00 Staffing for Fundraising Events	500.00
8138-00 Fundraising Events - Equipment Rental	0.00
8139-00 Fundraising Events - Fees	250.00
Total 8130-00 Fundraising Events	4,250.00
8160-00 Fundraising - Professional Services	
8161-00 Fundraising Consultant	20,000.00
8162-00 Fundraising - Graphic Design	1,500.00
Total 8160-00 Fundraising - Professional Services	21,500.00
Total 8000-00 Fundraising Expenses	31,250.00
9000-00 Other Expenses - Miscellaneous	0.00
9010-00 Other Expenses	0.00
Total 9000-00 Other Expenses - Miscellaneous	0.00
Total Expenditures	\$88,050.00
NET OPERATING REVENUE	\$ -10,020.00
NET REVENUE	\$ -10,020.00